

		DOI	Colorado
Total Budget	\$187,140,000.00	\$157,140,000.00 83.97%	\$24,000,000.00 12.82%
Expenditures through 12/31/11	\$36,958,004.89	\$31,033,647.44 83.97%	\$4,738,007.55 12.82%
Budget Remaining as of 1/1/12	\$150,181,995.11	\$126,106,352.56 83.97%	\$19,261,992.45 12.83%
Projected Expenditures through 12/31/12	\$71,958,004.97	\$56,033,647.44	\$14,738,007.55
Budget Remaining as of 1/1/13	\$115,181,995.03	\$101,106,352.56 87.78%	\$9,261,992.45 8.04%
	\$ 25,000,000.00		
	\$ 10,000,000.00		

Wyoming

\$6,000,000.00  
3.21%

\$1,186,349.98  
3.21%

\$4,813,650.02  
3.21%

\$1,186,349.98

\$4,813,650.02  
4.18%