

Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	March 2012 FC Action Requested	May 1, 2012 FC Meeting Document Reference
Choke Point RFP	\$75,000	WP-1(a)	\$100,000.00	\$312,995.35	?	WAC motion of support for SOW; workgroup support for RFP	Approve RFP	04 - Choke Point RFP
Cottonwood Ranch Complex Habitat Enhancement Bid Package	\$125,000	LP-2	\$639,130.00	\$416,374.78	?	LAC and GC approval of 2012 annual work plans	Approve Bid Invite	05 - Cottonwood Ranch Bid Package
Elm Creek Nesting Island Bid Invitation	\$50,000	LP-2	\$639,130.00	\$416,374.78	?	LAC and GC approval of 2012 annual work plans	Approve Bid Invite	06 - Elm Creek Complex Island Construction Bid Package
Elm Creek Complex Habitat Enhancement Bid Package	\$100,000	LP-2	\$639,130.00	\$416,374.78	?	LAC and GC approval of 2012 annual work plans	Approve Bid Invite	07 - Elm Creek Complex Habitat Enhancement Bid Package