

Task/Contract Name	Estimated FY2013 Cost	FY2013 PRRIP Budget Line Item	Approved FY2013 PRRIP Budget Amount	FY2013 PRRIP Budget Available (approved budget + FY12 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	June 2013 FC Action Requested	April 2013 FC Meeting Document Reference
Geomorphology/ Vegetation Monitoring & Data Analysis	\$ 54,643.00	IMRP-2	\$ 150,000.00	\$ 106,690.00	Tetra Tech	FC approved contract in 2012	Approve Contract Amendment	04 - Geomorphology/Vegetation Monitoring & Data Analysis Contract Amendment
Sediment Augmentation Pilot-Scale Management Action	\$ 70,167.00	PD-13	\$ 671,404.00	\$ 86,500.00	Tetra Tech	FC approved 4th contract amendment in 2012	Approve Contract Amendment	05 - Sediment Augmentation Pilot-Scale Management Action Contract Amendment
Hydrologic Monitoring Telemetry System	\$ 50,000.00	IMRP-2	\$ 300,000.00	\$ 209,550.00	TBD	WAC Recommend February 2013, Discussed with FC in February 2013	Approve Posting Invitation for Bid	06 - Hydrologic Monitoring Invitation for Bid