

Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	March 2012 FC Action Requested	March 2, 2012 FC Meeting Document Reference
Sediment Augmentation	\$ 325,000.00	PD-13	\$540,888.00	\$540,888.00	HDR/Flatwater/TetraTech team	GC approved FY12 budget and work plan	Approve bid package; release pending EDO receipt of required permits	04 - Sed Aug Bid Package
Prescribed Fire Management Services	\$ 89,110.00	LP-2	\$639,130.00	\$639,130.00	Firestorm Wildland Fire Suppression, Inc.	FC approved RFP	Approve contract	05 - Fire Services Contract
Water Quality Monitoring	\$163,800 (\$150,000 from WQ-1, \$13,800 from IMRP-2)	WQ-1	\$150,000.00	\$150,000.00	EA	RFP Proposal Selection Panel award	Approve contract, pending GC approval of related budget revision	06 - Water Quality Monitoring Budget Revision Memo & Contract
		IMRP-2	\$335,000.00	\$335,000.00				
Elm Creek FSM	\$ 201,110.00	IMRP-4	\$203,185.00	\$203,185.00	TetraTech	GC approved FY12 budget and work plan	Approve contract amendment	07 - Elm Creek FSM Contract Amendment
Habitat Availability Assessments Sole-Source	\$ 143,227.00	IMRP-6	\$143,227.00	\$143,227.00	RBJV	TAC support of moving sole-source request on to GC for approval	Recommend moving sole-source request on to GC for approval	08 - RBJV Sole-Source Memo & Agreement