Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	March 2012 FC Action Requested	March 2, 2012 FC Meeting Document Reference
Sediment Augmentation	$ 325,000.00	PD-13	$540,888.00	$540,888.00	HDR/Flatwater/ TetraTech team	GC approved FY12 budget and work plan	**Approve bid package; release pending EDO receipt of required permits**	04 - Sed Aug Bid Package
Prescribed Fire Management Services	$ 89,110.00	LP-2	$639,130.00	$639,130.00	Firestorm Wildland Fire Suppression, Inc.	FC approved RFP	**Approve contract**	05 - Fire Services Contract
Water Quality Monitoring	$163,800 ($150,000 from WQ-1, $13,800 from IMRP-2)	WQ-1 IMRP-2	$150,000.00 $335,000.00	$150,000.00 $335,000.00	EA	RFP Proposal Selection Panel award	**Approve contract, pending GC approval of related budget revision**	06 - Water Quality Monitoring Budget Revision Memo & Contract
Elm Creek FSM	$ 201,110.00	IMRP-4	$203,185.00	$203,185.00	TetraTech	GC approved FY12 budget and work plan	**Approve contract amendment**	07 - Elm Creek FSM Contract Amendment
Habitat Availability Assessments Sole-Source	$ 143,227.00	IMRP-6	$143,227.00	$143,227.00	RBJV	TAC support of moving sole-source request on to GC for approval	**Recommend moving sole-source request on to GC for approval**	08 - RBJV Sole-Source Memo & Agreement