

Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2011 PRRIP Budget Amount	FY 2011 PRRIP Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	February 2011 FC Action Requested
Geomorphology/In-Channel Vegetation Monitoring	\$447,500.00	G-5	\$447,500.00	\$447,500.00	TAC and GC approval of 2011 Work Plan	Approve Contract Amendment
Tern/Plover Monitoring	\$142,000.00	TP-1	\$300,000.00	\$300,000.00	TAC and GC approval of 2011 Work Plan	Approve Contract
1-D Hydraulic Model - Choke Point (1 part of single Contract Amendment)	\$35,840.00	WP-1(a)	\$250,000.00	\$250,000.00	WAC and GC approval of 2011 Work Plan	Approve Contract Amendment
1-D Hydraulic Model - Modeling Support (1 part of single Contract Amendment)	\$15,000.00	LP-2	\$483,000.00	\$413,750.00	LAC, TAC, and GC approval of 2011 Work Plan	