

Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	March 2012 FC Action Requested	May 1, 2012 FC Meeting Document Reference
Shoemaker Island FSM RFP	\$ 250,000.00	IMRP-5	\$250,000.00	\$250,000.00	?	TAC motion of support for RFP	Approve RFP, subject to GC approval of multi-year RFP	05 - Shoemaker Island FSM RFP
Independent Science Review Services	\$ 14,000.00	PD-3	\$90,000.00	\$90,000.00	Atkins (formerly PBS&J)	Contract through 2013 signed in 2011	Approve contract amendment	06 - Independent Science Review Contract Amendment
Geomorphology & Vegetation Monitoring	\$474,449 (\$450,000 from G-5, \$24,449 from IMRP-2; split invoicing)	G-5	\$450,000.00	\$450,000.00	Tetra Tech	RFP Proposal Selection Panel award	Approve contract	07 - Geomorphology & Vegetation Monitoring Contract
		IMRP-2	\$335,000.00	\$321,200.00				
J-2 Reregulating Reservoir	\$ 250,000.00	WP-4(a)	\$9,000,000.00	\$9,000,000.00	?	FC approved development of draft RFP on 04/11/12	Approve RFP	08 - J-2 Reservoir RFP
Cottonwood Ranch Flow Consolidation	\$ 200,000.00	PD-19	\$230,000.00	\$230,000.00	InterFluve	FC approved original contract in June 2010	Approve contract amendment	09 - Cottonwood Ranch Flow Consolidaton Contract Amendment