

Task/Contract Name	Estimated FY2015 Cost	FY2015 PRRIP Budget Line Item	Approved FY2015 PRRIP Budget Amount	FY2015 PRRIP Budget Available (approved budget + FY14 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	May 28, 2015 FC Action Requested	May 28, 2015 FC Meeting Document Reference
OCSW Habitat Restoration	\$ 47,875.00	LP-2	\$ 50,000.00	\$ 713,914.38	Broadfoot Sand & Gravel	GC approved FY15 budget in December 2014	Approve Agreement Extension	04 - PRRIP Broadfoot OCSW Memo
PRRIP Habitat Complexes Disking	\$ 79,490.00	LP-2	\$ 79,490.00	\$ 713,914.38	N/A	GC approved FY15 budget in December 2014	Approve RFQ	05 - PRRIP Fall Disking RFQ
Johns Property Ditch Checks Reconstruction	\$ -	LP-2	\$ 87,500.00	\$ 713,914.38	N/A	GC approved FY15 budget in December 2014	Approve Bid Package	06 - PRRIP Johns Property Bid Package
Tract 2015001 Farm House	N/A	N/A	N/A	N/A	N/A	GC approved FY15 budget in December 2014	Approve Bid Package	07 - PRRIP Tract 2015001 Farm House Removal Bid Package
Hydroclimatic Indices Project	\$ 52,000.00	WP-9	\$25,000.00 (plus \$25,000 cost share from CWCB)	\$ 25,000.00	Dewberry	GC approved FY15 budget in December 2014	Approve Contract	08 - PRRIP Dewberry Agreement
		WP-8	\$ 2,000.00	\$ 100,000.00				