

Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2011 PRRIP Budget Amount	FY 2011 PRRIP Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	May 26 2011 FC Action Requested
CNPPID Reregulating Reservoir Amendment 2	\$1,951.00*	WP-6	\$600,000.00	\$600,000.00	WAC Workgroup recommendation	Approve Contract
Sediment Augmentation Pilot Management Action	\$349,994.00	PD-13	\$350,000.00	\$350,000.00	TAC and GC approval of 2011 Work Plan; AMWG and TAC review of Scope of Work	Approve Contract Amendment
Whooping Crane Monitoring RFP	\$85,000.00	WC-1	\$170,000.00	\$127,000.00	TAC approval of RFP	Approve RFP

*Cost for new services under the CNPPID Reregulating Reservoir Contract Amendment 2 is \$31,951, of which \$30,000 will be provided by CNPPID.