

Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2010 PRRIP Budget Amount	FY 2010 PRRIP Budget Available (approved budget less previous commitments)	Estimated FY 2011 PRRIP Budget Amount (New Money)	Previous GC, FC, or Advisory Committee Action	November 2010 FC Action Requested
PBS&J Non-Competitive Selction for Science Review Services	\$30,000.00	PD-3	N/A	N/A	\$30,000.00	TAC recommendation for FC and GC approval	Approve Non-Competitive Selection
Database Management System Development & Maintenance	\$140,000.00	PD-8	\$497,150.33	\$46,334.99	\$140,000.00	FC and GC approval of current contract RFP approved by WAC, WAC technical subgroup approval	Approve Contract Amendment
Groundwater Recharge Feasibility	\$267,800.00	WP-6	\$2,050,000.00	\$1,970,927.53	N/A		Approve Contract