

| Task/Contract Name | Estimated FY2013 Cost | FY2013 PRRIP Budget Line Item | Requested FY2013 PRRIP Budget Amount | FY2013 PRRIP Budget Available (approved budget + FY12 UO - previous commitments) | Contract Entity | Previous GC, FC, or Advisory Committee Action | November 2012 FC Action Requested | November 2012 FC Meeting Document Reference |
|--|-----------------------|-------------------------------|--------------------------------------|--|------------------|---|--|---|
| Geomorph/Veg Monitoring Contract Amendment | \$ 477,738.00 | G-5 | \$ 477,738.00 | \$ 477,738.00 | Tetra Tech | Contract in 2012 | Approve Contract Amendment, Pending GC Approval of FY13 Budget | 06 - Geomorph/Veg Monitoring Contract Amendment |
| Elm Creek Complex FSM Contract Amendment | \$ 227,835.00 | IMRP-4 | \$ 227,835.00 | \$ 227,835.00 | Tetra Tech | Contract in 2012 | Approve Contract Amendment, Pending GC Approval of FY13 Budget | 07 - Elm Creek FSM Contract Amendment |
| Shoemaker Island Complex FSM Contract Amendment | \$ 245,200.00 | IMRP-5 | \$ 245,200.00 | \$ 245,200.00 | EA | Contract in 2012 | Approve Contract Amendment, Pending GC Approval of FY13 Budget | 08 - Shoemaker Island FSM Contract Amendment |
| WC Stovover Site Evaluation Project Sole Source Contract | \$ 110,297.00 | WC-6 | \$ 110,297.00 | \$ 110,297.00 | USGS/Crane Trust | TAC motion of support for project and sole source in October 2012 | N/A | 09 - WC Stopover Sole Source Memo |