

Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	September 2012 FC Action Requested	September 2012 FC Meeting Document Reference
<b>Sediment Augmentation &amp; Permitting</b>	\$130,403 (additional \$244,204 will be submitted to the GC for review and approval in the FY13 budget)	PD-13	\$ 540,888.00	\$ 540,888.00	Flatwater/HDR/Tetra Tech	FC approved 3rd contract amendment in 2011	<b>Approve Contract Amendment</b>	04 - Sed Aug 4th Contract Amendment
	\$ 87,304.00	PD-15	\$ 150,000.00	\$ 134,090.81	HDR			
<b>North Platte Choke Point Flood Proofing</b>	\$ 64,800.00	WP-1(a)	\$ 100,000.00	\$ 97,372.22	EA	FC approved RFP in June 2012	<b>Approve Contract</b>	05 - Choke Point Contract
<b>Fox Wet Meadow Bid Package</b>	\$ 322,000.00	PD-20	\$ 324,000.00	\$ 322,110.36	TBD	TAC approved design in July 2012	<b>Approve Bid Package</b>	06 - Fox Wet Meadow Bid Package
<b>Shoemaker Island Complex Habitat Enhancement Bid Package</b>	\$ 100,000.00	LP-2	\$ 639,130.00	\$ 168,700.00	TBD	GC approved Complex Land Plan	<b>Approve Bid Package</b>	07 - Shoemaker Habitat Bid Package
<b>Fort Kearny Complex Habitat Enhancement Bid Package</b>	\$ 50,000.00	LP-2	\$ 639,130.00	\$ 168,700.00	TBD	GC approved Complex Land Plan	<b>Approve Bid Package</b>	08 - Fort Kearny Habitat Bid Package
<b>Shoemaker Island Complex FSM Proof of Concept Contract</b>	\$24,900 for Task 1. Tasks 2 4 budget to be established during Task 1 and the contract will be amended.	IMRP-5	\$ 250,000.00	\$ 250,000.00	EA	FC approved RFP in May 2012; GC approved RFP in June 2012	<b>Approve Contract</b>	09 - Shoemaker FSM Contract