

Task/Contract Name	Estimated FY2013 Cost	FY2013 PRRIP Budget Line Item	Approved FY2013 PRRIP Budget Amount	FY2013 PRRIP Budget Available (approved budget + FY12 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	September 2013 FC Action Requested	September 2013 FC Meeting Document Reference
North Platte Choke Point	\$ 75,000.00	WP-1(a)	\$ 500,000.00	\$ 443,309.01	TBD		Approve Bid Package	04 - North Platte Choke Point Bid Package
Phelps Canal Recharge	\$ 50,000.00	WP-4(b)	\$ 200,000.00	\$ 200,000.00	CNPPID		Approve Agreement	05 - Water Service Agreement