

Task/Contract Name	Estimated FY17 Cost	PRRIP Budget Line Item	Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	July 25 2017 FC Document Reference
1st Quarter 2017								
PRRIP Full-Scale Sediment Augmentation	\$ 221,000.00	PD-22	\$ 221,000.00	\$ 221,000.00	TBD	GC approved budget in December 2016; TAC agreed to FC review in July 2017	Approve Bid Package	03 - Sed Aug Design Summary Memo & Bid Package