

Task/Contract Name	Estimated FY2016 Cost	FY2016 PRRIP Budget Line Item	Approved FY2016 PRRIP Budget Amount	FY2016 PRRIP Budget Available (approved budget + FY15 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	September 6, 2016 FC Action Requested	September 6, 2016 FC Meeting Document Reference
Broad Scale Recharge Permitting	\$ 52,663.00	WP-4(b)ii	\$ 1,000,000.00	\$ 980,620.00	HDR	GC approved moving forward with broad scale recharge permitting in July 2016	Approve Contract Amendment	03 – HDR Contract Amendment
Sand Dam Removal Modeling	\$ 30,238.00	PD-22	\$ 250,000.00	\$ 250,000.00	Tetra Tech	GC approved FY16 budget in December 2015	Approve Contract Modification	04 - Tetra Tech Contract Amendment