PRRIP Project ID	Status	PRRIP Project Description	FY 2007 Expenditures	FY 2008 Expenditures	FY 2009 Expenditures	FY 2010 Expenditures	FY 2011 Expenditures	FY 2012 Expenditures	FY 2013 Expenditures	FY 2014 Expenditures	FY 2015 Expenditures (as of 10/31/2015)	FY 2016 Budget New Money (estimated)	"Quick Reference" Comments on FY 2016 Estimated New Money Budget Numbers (see FY 2016 Work Plan for Full Description)
			Column A	Column B	Column C	Column D	Column E	Coulumn F	Column G	Column I	Column J	Column K	Column L
- 1		r's Office (ED)											Salaries, travel, and other direct costs associated with ED and
ED-1	0	Salaries/Travel/Office Expenditures (FY08-FY19)	\$ 210,292.78	\$ 1,220,138.33	\$ 1,535,891.24	\$ 1,650,847.94	\$ 1,725,903.82	\$ 1,845,945.69	\$ 1,903,370.23	\$ 1,991,367.46	\$ 1,622,865.79	\$ 2,200,000.00	staff in ED Office
ED-2	0	Administrative and Other Support Services (FY08- FY19)	\$ 348,673.30	\$ 87,493.91	\$ 156,323.84	\$ 88,096.51	\$ 152,262.30	\$ 172,961.05	\$ 63,318.90	\$ 67,563.24	\$ 97,298.51	\$ 100,000.00	Public notices, land and water specialty attorneys, and other miscellaneous services required to support ED efforts
ED-3	0	Public Outreach (FY09-FY19)	s -	s -	\$ 30,310.63	\$ 32,606.70	\$ 50,381.58	\$ 70,335.38	\$64,973.54	\$ 59,783.32	\$ 70,994.62	\$70,000	Exhibit fees, major sponsorships, other sponsorships,
		Sub-Total	\$ 558,966.08	\$ 1,307,632.24		\$ 1,771,551.15	\$ 1,928,547.70	\$ 2,089,242.12		\$ 2,118,714.02	\$ 1,791,158.92	\$ 2,370,000.00	promotional materials
			7	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ţ :,:==;e==:::	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,. <u></u> ,	-,,	, .,,	<del>-</del> -, · · · · · · · · · · · · · · · · · ·	, .,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1		mittee/Finance Committee (GFC)											Annual fees for Financial Management Entity services; assumes
GFC-1	0	NCF Fees (FY08-FY19)	\$ 22,147.61	\$ 77,178.48	\$ 235,881.20	\$ 206,470.89	\$ 195,565.15	\$ 327,323.13	\$ 414,896.52	\$ 121,023.10	\$ 198,661.99	\$ 250,000.00	expenditures of about \$9 million.
GFC-2	0	Pulse Flow and Other Insurance (FY08-FY19)	\$ 2,448.21	\$ 41,834.00	\$ 56,394.00	\$ 62,632.00	\$ 69,026.00	\$ 64,870.55	\$ 74,531.00	\$ 77,212.00	\$ 75,228.00	\$ 85,000.00	Program insurance for pulse flow and liability; insurance for vehicles and liability for airboat now on Headwaters
GFC-3		Expenses, Meeting Rooms, etc. (FY08-FY19)		\$ 1,500.12	\$ 3,378.95	\$ 499.92	\$ 2,720.26	\$ 9,269.33	\$ 3,126.35	\$ 7,535.39	\$ 566.28	\$ 7,500.00	Expenses associated with GC meetings outside of Kearney
GFC-4	0	SDHF Reserve (FY09-FY19) Sub-Total		\$ - \$ 120,512.60	\$ 295,654.15	\$ - \$ 269,602.81	\$ - \$ 267,311.41	\$ - \$ 401.463.01	\$ - \$ 492.553.87	\$ - \$ 205.770.49	\$ - \$ 274.456.27	\$ - \$ 342,500.00	Annual reserve for potential EA bypass-related costs  \$ 3,346,422,25
		Sub-rotar	\$ 20,097.04	\$ 120,512.00	φ 293,034.13	φ 203,002.81	\$ 267,311.41	\$ 401,463.01	\$ 492,553.67	\$ 205,770.49	\$ 214,456.21	\$ 342,300.00	3,340,422.25
Program A	dvisory	y Committees											Conference line sharmer for LAC meetings, other accessed
LAC-1	0	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 201.36	\$ 414.04	\$ 245.56	\$ -	\$ 785.40	\$ 1,283.14	\$ 921.36	\$ 757.46	\$ 686.84	\$ 1,100.00	Conference line charges for LAC meetings; other associated costs
WAC-1	0	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ -	\$ 23.56	\$ -	s -	\$ 2,330.90	\$ 5,457.54	\$ 1,731.62	\$ 1,107.48	\$ 1,115.50	\$ 1,200.00	Conference line charges for WAC meetings; other associated costs
TAC-1		Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 820.00	\$ 75.00	\$ 864.30	s -	\$ 1,231.56	\$ 2,246.87	\$ 2,436.72	\$ 1,117.44	\$ 832.48	\$ 6,000.00	Conference line charges for TAC meetings; other associated
IAC-1	U	Expenses, Meeting Rooms, etc. (FY08-FY19)  Sub-Total	\$ 820.00 \$ 1.021.36	\$ 75.00 \$ 512.60	\$ 864.30 \$ 1.109.86	•	-		\$ 2,436.72 \$ 5.089.70			\$ 8,300.00	costs; higher estimated costs in 2016 for SDM process.
1		Sub-10tai	ψ 1,UZ1.30	\$ 512.00	φ 1,109.86	•	\$ 4,347.86	\$ 8,987.55	φ 5,089.70	\$ 2,982.38	\$ 2,634.82	φ 0,300.00	\$ 56,886.13
Land Plan I	•	nentation (LP) Land Interest Holding Entity Negotiations & Start-Up											
-	С	Land Interest Holding Entity Negotiations & Start-Up (FY07)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
LP-3	0	Land Acquisition (FY09-FY19)	\$ -	\$ 57,235.61	\$ 8,875,890.01	\$ 3,335,269.11	\$ 2,108,612.42	\$ 6,395,100.41	\$ 892,217.18	\$ 1,615,655.97	\$ 367,643.71	\$ 500,000.00	Land acquisition costs for 2016; annual LIHE fees and property taxes
													Basic land operations and maintenance including road, fence,
LP-4	0	Land Management (FY09-FY19)	¢ -	s -	\$ 116,216.05	\$ 587,818.14	\$ 366,316.52	\$ 314,190.47	\$ 288,351.53	\$ 239,294.96	\$ 211,793.16	\$ 305 125 00	and building upkeep, noxious weed control, mowing, etc.  Agricultural input costs for share cropping agreements including
LF-4	Ü	Earld Warragement (1 103-1 1 13)	Ψ -	Ψ -	ψ 110,210.00	\$ 307,010.14	9 300,310.32	\$ 514,150.47	Ψ 200,001.00	Ψ 203,234.30	Ψ 211,733.10	ψ 505,125.00	seed, fertilizer and herbicide application, crop insurance, etc.;
		Cottonwood Ranch Bridge Final Design &											includes \$50,000 for new acquisitions in 2016.
LP-5	0	Construction (FY10-FY16)	\$ -	\$ -	\$ 25,576.24	\$ 48,087.64	\$ 171,130.79	s -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint.
													Land-related specialty items such as land leases, Farm Service Agency (FSA) reporting, and rent collections on all complex and
LP-6	0	Land Plan Special Advisors (FY10-FY19)	\$ -	\$ -	\$ -	\$ 59,115.02	\$ 48,726.16	\$ 15,717.64	\$ 19,105.45	\$ 19,704.70	\$ -	\$ 20,000.00	non-complex properties. Advisors shall continue annually on all
1													land to the end of the First Increment.
			_		_	_							Nebraska Game and Parks Commission is the contracted
LP-7	0	Public Access Management (FY11-FY19)	\$ -	\$ -	s -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,065.00	\$ 51,388.50	\$ 50,000.00	\$ 50,000.00	Nebraska Game and Parks Commission is the contracted provider.
LP-7	0	Public Access Management (FY11-FY19) Sub-Total	*	\$ - \$ 57,235.61	\$ 9,017,682.30	\$ - \$ 4,030,289.91	\$ 50,000.00 \$ 2,744,785.89	\$ 50,000.00 \$ 6,775,008.52	\$ 50,065.00 \$ 1,249,739.16	\$ 51,388.50 \$ 1,926,044.13	\$ 50,000.00 <b>\$ 629,436.87</b>	\$ 50,000.00 <b>\$ 875,125.00</b>	provider.
		• , ,	*	*	\$ - \$ 9,017,682.30	*	-						provider. \$ 29,545,347.39
Water Plan	Implen	Sub-Total mentation (WP)  Active Channel Capacity Improvements (N. Platte	\$ -	\$ 57,235.61		\$ 4,030,289.91	\$ 2,744,785.89	\$ 6,775,008.52	\$ 1,249,739.16	\$ 1,926,044.13	\$ 629,436.87	\$ 875,125.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood die solution projects, userstation elegating (dicking and
	Implen	Sub-Total mentation (WP)  Active Channel Capacity Improvements (N. Platte	*	\$ 57,235.61		*	-		\$ 1,249,739.16				provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition
Water Plan	Implen	Sub-Total mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)	\$ -	\$ 57,235.61		\$ 4,030,289.91	\$ 2,744,785.89	\$ 6,775,008.52	\$ 1,249,739.16	\$ 1,926,044.13	\$ 629,436.87	\$ 875,125.00	provider. \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and
Water Plan	Implen	Sub-Total mentation (WP) Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-	\$ -	\$ 57,235.61		\$ 4,030,289.91	\$ 2,744,785.89	\$ 6,775,008.52	\$ 1,249,739.16	\$ 1,926,044.13	\$ 629,436.87	\$ 875,125.00 \$ 250,000.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement;
Water Plan WP-1(a)	Implen O	Sub-Total mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)	\$ - \$ 110,690.94	\$ 57,235.61		\$ 4,030,289.91 \$ 36,104.18	\$ 2,744,785.89	\$ 6,775,008.52 \$ 28,297.28	\$ 1,249,739.16 \$ 180,167.27	<b>\$ 1,926,044.13</b> <b>\$ 30,856.11</b>	\$ 629,436.87 \$ 18,995.93	\$ 875,125.00 \$ 250,000.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant
Water Plan WP-1(a) WP-1(b)	Implen  O  C	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY18)  Water Management Study Phase I (FY07-FY08)  Water Management Study Phase II (FY08)	\$ - \$ 110,690.94	\$ 57,235.61		\$ 4,030,289.91 \$ 36,104.18 \$ 400,000.00	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00	\$ 6,775,008.52 \$ 28,297.28	\$ 1,249,739.16 \$ 180,167.27	<b>\$ 1,926,044.13</b> <b>\$ 30,856.11</b>	\$ 629,436.87 \$ 18,995.93	\$ 875,125.00 \$ 250,000.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement; joint project fifort with the NRDs, Program and other
WP-1(b) WP-2(a)	Implen  O  C	Sub-Total mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)	\$ - \$ 110,690.94	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84		\$ 4,030,289.91 \$ 36,104.18 \$ 400,000.00 \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ -	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ -	\$ 629,436.87 \$ 18,995.93 \$ 200,000.00 \$ -	\$ 875,125.00 \$ 250,000.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement; joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.
Water Plan WP-1(a) WP-1(b) WP-2(a) WP-2(b)	Implen  O  C  C	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08) Water Management Study Phase 1 (FY07-FY08) Test Flow Routing Model/2008 EA Augmented SDHF	\$ 110,690.94 \$ - \$ 119,016.12 \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84	\$ 149,886.60 \$ - \$ - \$ -	\$ 4,030,289.91 \$ 36,104.18 \$ 400,000.00 \$ - \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ -	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ -	\$ 629,436.87 \$ 18,995.93 \$ 200,000.00 \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ -	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project flort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).
Water Plan WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3	Implen O O C C	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08) Water Management Study Phase 1 (FY07-FY08) Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water	\$ 110,690.94 \$ - \$ 119,016.12 \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84	\$ 149,886.60 \$ - \$ - \$ - \$ 65,678.08	\$ 4,030,289.91 \$ 36,104.18 \$ 400,000.00 \$ - \$ - \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ -	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ -	\$ 629,436.87 \$ 18,995.93 \$ 200,000.00 \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-
WP-1(a)  WP-1(b)  WP-2(a)  WP-2(b)  WP-3  WP-4(a)	Implen O C C C	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ - \$ 65,678.08	\$ 4,030,289,91 \$ 36,104.18 \$ 400,000.00 \$ - \$ - \$ - \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00 \$ -	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ - \$ 223,820.22	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00	provider.  \$ 29,545,347.39  Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement; joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects in telem.
WP-1(a)  WP-1(b)  WP-2(a)  WP-2(b)  WP-3  WP-4(a)	Implen O C C C O	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08) Water Management Study Phase 1 (FY07-FY08) Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ - \$ 65,678.08	\$ 4,030,289,91 \$ 36,104.18 \$ 400,000.00 \$ - \$ - \$ - \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00 \$ -	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ - \$ 223,820.22	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Compilete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line litem.  Broad-scale recharge projects included in this line litem.
WP-1(a)  WP-1(b)  WP-2(a)  WP-2(b)  WP-3(b)  WP-4(b)ii	Implen O C C C O O	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Action Plan (GNPPID System ground water Pilot Study (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00 \$ - \$ - \$ -	\$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ - \$ 223,820.22 \$ 6,790.86	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, wegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement; joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018). Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broadscale recharge projects included in his line item. Broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.
We-1(a)  WP-1(b)  WP-2(a)  WP-2(b)  WP-3  WP-4(a)	Implem O C C C O	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase I (FY07-FY08) Water Management Study Phase II (FY08) Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-119)  No Cost NCCW Purchased NCCW	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ -	\$ 10,805.50 \$ 1,805.50 \$ - \$ 155,969.84 \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ - \$ 65,678.08	\$ 4,030,289,91 \$ 36,104.18 \$ 400,000.00 \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00 \$ -	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ - \$ 223,820.22	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Compilete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line litem.  Broad-scale recharge projects included in this line litem.
WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3 WP-4(a) WP-4(b)i	O C C C C O O C C C O O C C C C C C C C	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY19)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accnt)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 2,744,785.89 \$ 36,789.63 \$ 200,000.00 \$ - \$ - \$ -	\$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ - \$ 223,820.22 \$ 6,790.86	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips City Canal groundwater recharge project. Elwood Reservoir recharge, groundwater recharge recapture and broadscale recharge projects included in this line item.  Broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint
WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)i WP-4(c)ii	0	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase I (FY07-FY08) Water Management Study Phase II (FY08) Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-119)  No Cost NCCW Purchased NCCW	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 28,297.28 \$ 200,000.00 \$ -\$ \$ -\$ \$ 223,820.22 \$ 6,790.86 \$ -\$ \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018). Phelips Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge project, becapture and broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint Not anticipated at this time.  Complete from PRRIP budget standpoint Not anticipated at this time.  Complete from PRRIP budget standpoint Out-year costs only.
WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3 WP-4(b)i WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(d)	Implen	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08) Water Management Study Phase 1 (FY07-FY08) Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW Purchased NCCW Water Action Plan (Pathfinder Municipal Acent) (FY12) Water Action Plan (CO GW Mgmnt) (FY17-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ 23,471.00 \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ 1,958,400.00 \$ -	\$ 1,249,739,16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ 15,050.00	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ 5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ 434,292.56 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 14,392,000.00 \$ 447,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Compilete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line item.  Broad-scale recharge projects miculed in this line item.  Broad-scale recharge projects include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights
WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)i WP-4(b)i WP-4(c)ii WP-4(c)ii	Implen	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07- FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19) Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW Purchased NCCW Water Action Plan (Pathfinder Municipal Accru) (FY12)	\$ 110,690.94 \$ - \$ 119,016.12 \$ 23,471.00 \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 28,297.28 \$ 200,000.00 \$ -\$ \$ -\$ \$ 223,820.22 \$ 6,790.86 \$ -\$ \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ 5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ 14,392,000.00 \$ 447,000.00 \$ - \$ - \$ - \$ -	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips City Canal groundwater recharge project. Elwood Reservoir recharge, groundwater recharge recapture and broadscale recharge projects included in this line item.  Broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of
WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3 WP-4(b)i WP-4(c)i WP-4(c)i WP-4(c)i WP-4(d)	Implen	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accnt) (FY12)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ 23,471.00 \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ 1,958,400.00 \$ -	\$ 1,249,739,16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ 15,050.00	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ 5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ 434,292.56 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00 \$ 200,000.00 \$ - \$ - \$ 14,392,000.00 \$ 447,000.00 \$ - \$ - \$ - \$ -	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge projects and broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRIP for transferred surface water rights (consumptive use portion) and groundwater recharge accretions
WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3 WP-4(b)i WP-4(c)i WP-4(c)i WP-4(c)i WP-4(d)	0	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accnt) (FY12)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -	\$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ 1,958,400.00 \$ -	\$ 1,249,739,16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ 15,050.00	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ 5 \$ - \$ 53,263.53 \$ - \$ 5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ 434,292.56 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00  \$ 200,000.00  \$ 200,000.00  \$ - \$ - \$ 14,392,000.00  \$ 447,000.00  \$ 1,000,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement; joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line item.  Broad-scale recharge projects coulded in this line item.  Broad-scale recharge projects coulded in this line item.  Broad-scale recharge brojects and the standpoint Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRIP for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge souls.  Potential lease with NPPD for 718 AF of transferred elinquished surface water rights. Budget includes cost for offset
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)ii WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(f)ii	0	Sub-Total  mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase I (FY07-FY09)  Water Management Study Phase II (FY08-FY19)  Water Mouting Model/2008 EA Augmented SDHF- Pilot Study (FY09)  Water Action Plan (JZ Rereg Reservoin) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Acont) (FY12)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO RND surface & groundwater leasing & acquisition) (FY13-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60  \$ - \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ - \$ - \$ 34,156.50	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ - \$ - \$ - \$ - \$ - \$ 434,292.56  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 250,000.00  \$ 200,000.00  \$ 200,000.00  \$ - \$ - \$ 14,392,000.00  \$ 447,000.00  \$ 1,000,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018). Phelps City Canal groundwater rechange project. Elwood Reservoir rechange, groundwater rechange recapture and broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint Not anticipated at this time.  Complete from PRRIP budget standpoint Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge excretions from excess flows. 2017 budget includes construction of recharge ponds.
WP-1(a) WP-1(b) WP-2(a) WP-2(b) WP-3 WP-4(b)i WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(d) WP-4(f)i	0	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY08)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accni)  (Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CPNRD surface & groundwater leasing & acquisition) (FY13-FY19)  Water Action Plan (NPPD leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing) (FY16-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52 \$ 28,297.28 \$ 200,000.00 \$ - \$ - \$ 223,820.22 \$ 6,790.86 \$ - \$ - \$ 1,958,400.00 \$ - \$ -	\$ 1,249,739,16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ 14,612,380.23 \$ 151,050.00	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 18,995.93 \$ 200,000.00 \$ - \$ - \$ - \$ - \$ 434,292.56 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 250,000.00  \$ 200,000.00  \$ 200,000.00  \$ - \$ - \$ 14,392,000.00  \$ 447,000.00  \$ 1,000,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land sking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, loint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018). Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge project, Elwood Reservoir recharge, groundwater recharge includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites. Complete from PRRIP budget standpoint Not anticipated at this time.  Complete from PRRIP budget standpoint Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge ponds.  Potential lease with the NPPD for 718 AF of transferred relinquished surface water rights. Budget includes construction of recharge ponds.
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)ii WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(f)ii	0	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase I (FY07-FY08)  Water Management Study Phase I (FY08-FY19)  Water Management Study Phase II (FY08-FY19)  Water Management Study Phase II (FY08-FY19)  Water Action Plan (J2 Rereg Reservoin) (FY08-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accrit) (FY12-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (NPPD leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60  \$ - \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ -	\$ 1,249,739.16 \$ 180,167.27 \$ 200,000.00 \$ - \$ - \$ - \$ 14,612,380.23 \$ 151,050.00 \$ - \$ - \$ - \$ - \$ - \$ 34,156.50	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ - \$ - \$ - \$ - \$ - \$ 434,292.56  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 250,000.00  \$ 200,000.00  \$ 200,000.00  \$ - \$ - \$ 14,392,000.00  \$ 447,000.00  \$ 1,000,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line item.  Broad-scale recharge stees.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge ponds.  Potential leases with the NPPD for 718 AF of transferred reilinquished surface water rights. Budget includes cost for offset water to mitigate depletions from groundwater irrigation on Potential leases with the CNPID for storage water in Lake
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-3(b) WP-4(b)i WP-4(c)i WP-4(c)i WP-4(f)i WP-4(f)ii	0	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY08)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accni)  (Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CPNRD surface & groundwater leasing & acquisition) (FY13-FY19)  Water Action Plan (NPPD leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing) (FY16-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ -	\$ 1,249,739,16  \$ 180,167.27  \$ 200,000.00  \$ - \$ - \$ 14,612,380.23  \$ 151,050.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ 434,292.56  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 250,000.00 \$ 200,000.00 \$ 200,000.00 \$ -\$ \$ -\$ \$ 14,392,000.00 \$ 447,000.00 \$ -\$ \$ -\$ \$ -\$ \$ 540,000.00 \$ 95,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelps Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line item.  Broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes cost for offset water to mitigate depletions from groundwater irrigation on Potential lease with the NPPD for 718 AF of transferred relinquished surface water rights. Budget includes cost for offset water to mitigate depletions from groundwater irrigation on Potential lease with the NPPD for storage water in Lake McConaughy; estimated volume of 2,250 AF. Inflators will driylnd farm or return lands to
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-3(b) WP-4(b)i WP-4(c)i WP-4(c)i WP-4(f)ii WP-4(f)ii	0	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY19)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Purchased NCCW  Water Action Plan (Pathfinder Municipal Accni)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CPNRD surface & groundwater leasing & acquisition) (FY13-FY19)  Water Action Plan (NPPD leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-irrigator) (FY16-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 57,235.61 \$ 10,805.50 \$ - \$ 155,969.84 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 149,886.60 \$ - \$ - \$ 65,678.08 \$ 29,272.57 \$ - \$ - \$ - \$ - \$ -	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ -	\$ 1,249,739,16  \$ 180,167.27  \$ 200,000.00  \$ - \$ - \$ 14,612,380.23  \$ 151,050.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ 434,292.56  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 250,000.00 \$ 200,000.00 \$ 200,000.00 \$ -\$ \$ -\$ \$ 14,392,000.00 \$ 447,000.00 \$ -\$ \$ -\$ \$ -\$ \$ 540,000.00 \$ 95,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs, Program and other Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips City Canal groundwater recharge project. Elwood Reservoir recharge, groundwater recharge recapture and broad-scale recharge projects included in this line item.  Broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge ponds.  Potential lease with the NPPD for 718 AF of transferred relinquished surface water rights. Budget includes construction of recharge ponds.  Potential lease with the CNPPID for storage water in Lake McConaughy; estimated volume of 2,250 AF. Irrigators would switch to dryland identified projects at this time. Irrigators would switch to dryland
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)ii WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(f)ii WP-4(f)ii WP-4(f)ii	0	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY18)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY18)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Water Action Plan (Pathfinder Municipal Accnt) (FY12-Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CPNRD surface & groundwater leasing & acquisition) (FY13-FY19)  Water Action Plan (CPNPID leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-irrigator) (FY16-FY19)	\$ 110,690.94 \$ - \$ 119,016.12 \$ 1,016.12 \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,805.50  \$ 10,805.50  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 149,886.60  \$ - \$ - \$ - \$ 65,678.08 \$ 29,272.57  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,249,739.16  \$ 180,167.27  \$ 200,000.00  \$ - \$ - \$ - \$ 14,612,380.23  \$ 151,050.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ - \$ - \$ - \$ - \$ - \$ 434,292.56  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 250,000.00 \$ 200,000.00 \$ 200,000.00 \$ -\$ \$ -\$ \$ 14,392,000.00 \$ 447,000.00 \$ -\$ \$ -\$ \$ -\$ \$ 540,000.00 \$ 95,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRIP for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge ponds.  Potential lease with the CNPPID for 718 AF of transferred relinquished surface water rights. Budget includes cost for offset water to miligate depletions from groundwater irrigation on Potential lease with the CNPPID for storage water in Lake McConaughy; estimated volume of 2,250 AF. Irrigators will dryland farm or return lands to Classified projects at this time. Irrigators would switch to dryland farming or return lands to
Water Plan WP-1(a) WP-2(a) WP-2(b) WP-2(b) WP-3 WP-4(b)ii WP-4(c)ii WP-4(c)ii WP-4(c)ii WP-4(f)ii WP-4(f)ii WP-4(f)ii	Implen	Mentation (WP)  Active Channel Capacity Improvements (N. Platte Channel above CNPPID Diversion Dam) (FY07-FY17)  Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island) (FY10-FY19)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY07-FY08)  Water Management Study Phase 1 (FY08-FY18)  Water Action Plan (J2 Rereg Reservoir) (FY09-FY18)  Water Action Plan (CNPPID system ground water recharge projects) (FY12-FY19)  CPNRD Groundwater Market (FY16-FY-19)  No Cost NCCW  Water Action Plan (Pathfinder Municipal Accnt) (FY12-Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CO GW Mgmnt) (FY17-FY19)  Water Action Plan (CPNRD surface & groundwater leasing & acquisition) (FY13-FY19)  Water Action Plan (CPNPID leasing) (FY16-FY19)  Water Action Plan (CNPPID leasing-storage) (FY17-FY19)  Water Action Plan (CNPPID leasing-irrigator) (FY16-FY19)	\$ 110,690.94  \$ - \$ 119,016.12 \$ - \$ 23,471.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,805.50  \$ 10,805.50  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 149,886.60  \$ - \$ - \$ - \$ 65,678.08 \$ 29,272.57  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 4,030,289,91  \$ 36,104.18  \$ 400,000.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,744,785.89  \$ 36,789.63  \$ 200,000.00  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 6,775,008.52  \$ 28,297.28  \$ 200,000.00  \$ - \$ - \$ 223,820.22  \$ 6,790.86  \$ - \$ - \$ 1,958,400.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,249,739.16  \$ 180,167.27  \$ 200,000.00  \$ - \$ - \$ - \$ 14,612,380.23  \$ 151,050.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,926,044.13 \$ 30,856.11 \$ 100,000.00 \$ - \$ - \$ - \$ - \$ 53,263.53 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 629,436.87  \$ 18,995.93  \$ 200,000.00  \$ - \$ - \$ - \$ - \$ - \$ 434,292.56  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 250,000.00 \$ 200,000.00 \$ 200,000.00 \$ -\$ \$ -\$ \$ 14,392,000.00 \$ 447,000.00 \$ -\$ \$ -\$ \$ -\$ \$ 540,000.00 \$ 95,000.00	Efforts to increase North Platte River channel capacity including flood-risk reduction projects, vegetation clearing/disking and canal by-pass projects. 2018 budget includes land acquisition costs.  In-channel maintenance effort associated with the NET Grant Application for the Platte River Management and Enhancement, joint project effort with the NRDs. Program and other Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Complete from PRRIP budget standpoint.  Reservoir construction cost (3-year budget from 2016-2018).  Phelips Cty Canal groundwater recharge project, Elwood Reservoir recharge, groundwater recharge project, Elwood Reservoir recharge, groundwater recharge project, Elwood Reservoir recharge, groundwater recharge project and broad-scale recharge projects. 2016 budget includes easements and infrastructure. Future budgets include land acquisition and water delivery into recharge sites.  Complete from PRRIP budget standpoint  Not anticipated at this time.  Complete from PRRIP budget standpoint  Out-year costs only.  Lease with the CPNRD for transferred surface water rights (consumptive use portion) and groundwater recharge accretions from excess flows. 2017 budget includes construction of recharge ponds.  Potential leases with the NPPD for 718 AF of transferred relinquished surface water flows. By the protection of recharge ponds.  Potential lease with the CNPPID for storage water in Lake McConaughy in future years.  Surface water leases with irrigators in the North Platten NRD; no identified projects at this time. Irrigators would switch to dryland darming or return lands to dryland farming or return lands to dryland farming or return land to native firms.

								_					Decree of the second of the se
WP-4(g) WP-4(h)	0	Water Action Plan (Water Mgmnt Incentives) (n/a) Water Action Plan (NE GW Mgmnt) (FY13-FY19)	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ 47,091.78	\$ - \$ -	\$ - \$ -	\$ - \$ -	Not currently included in the budget.  No projects anticipated at this time
WP-5		Management Tool (FY12-FY17)	\$ -	\$ -	s -	s -	s -	\$ -	\$ 3,520.71	\$ 33,658.41	\$ 177,800.59	\$ 37,600.00	COHYST model upgrades, time period extension, GUI development, technical oversight and training, model
WP-6	С	Feasibility Studies (FY09-FY12)	\$ -	\$ -	\$ 392,539.35	\$ 486,884.73	\$ 625,483.22	\$ 133,455.96	\$ -	\$ -	\$ -	\$ -	documentation.  Complete from PRRIP budget standpoint
WP-7	С	Water Acquisition (FY09-FY11)	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WP-8	0	Water Plan Special Advisors (FY10-FY19)	\$ -	\$ -	\$ -	\$ 92,651.89	\$ 141,029.41	\$ 143,385.55	\$ 58,984.48	\$ 77,852.14	\$ 147,281.01	\$ 150,000.00	Advisors on water-related specialty topics such as economics, hydro-geology/ground water, structural, and water project permitting.
WP-9	0	Miscellaneous Water Resources Studies (FY10- FY16)	\$ -	\$ -	s -	\$ 30,109.77	\$ 17,147.85	\$ 36,107.66	\$ -	\$ 6,566.18	\$ -	\$ 25,000.00	Refinement of the North Platte River basin and South Platte River basin studies to utilize hydroclimatic indices to forecast
-	С	Legal Review for North Platte Channel Capacity Project (FY08)	\$ -	\$ 2,975.00	s -	\$ -	s -	s -	\$ -	\$ -	\$ -	\$ -	spring streamflows.  Complete from PRRIP budget standpoint
		Sub-Total	\$ 253,178.06	\$ 169,750.34	\$ 637,376.60	\$ 1,045,750.57	\$ 1,020,450.11	\$ 2,730,257.53	\$ 15,287,350.97	\$ 302,196.37	\$ 978,370.09	\$ 17,871,600.00	\$ 101,779,130.64
AMP Experi	mental C		\$ 9,599.55	\$ 49,025.72	\$ 274.09	•	•		•	•	œ.	•	Complete from DDDID budget standpoint
PD-4 PD-12	C	AMP Workshops (FY09-FY13) Model Application (FY09-FY13)	\$ 9,599.55 \$ -	\$ 49,025.72	\$ 274.09	\$ 348,094.61	\$ 177,467.55	\$ - \$ -	\$ 1,997.10	\$ - \$ -	\$ - \$ -	\$ -	Complete from PRRIP budget standpoint Complete from PRRIP budget standpoint
PD-13		Sediment Augmentation Feasibility Analysis, Design,	\$ -	s -	\$ 89,208.79	\$ 320,791.21	\$ 145,831.72	\$ 505,117.78	\$ 681,104.94	\$ 237,060.30	s -	s -	Complete from PRRIP budget standpoint
		and Permitting (FY09-FY13) Whooping Crane Conservation Action Plan (CAP)	<b>V</b>	•		020,701.21	110,001.72	000,111.70	Ψ 001,101.01	201,000.00	<b>~</b>	•	- Composition Taxas Surger Surger
PD-14	С	Development (FY09)	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
PD-19	С	Flow Consolidation Conceptual Design (FY10-FY13)	\$ -		\$ -	\$ 81,677.06	\$ 104,277.64	\$ 59,500.76	\$ 43,042.60	\$ 37,720.00	\$ -	\$ -	Complete from PRRIP budget standpoint
PD-20	С	Wet Meadow Restoration on Tract 2009001 (FY11- FY13)	\$ -	\$ -	\$ -	\$ -	\$ 31,375.94	\$ 203,614.19	\$ 120,867.56	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
	С	Develop MgmtLevel Hypothesis Testing for	¢	¢	e	e	e	•	¢	¢	¢	¢	Complete from PRRIP budget standpoint
-	·	FSM/Clear-Level Plow (FY07)	<b>5</b> -	<b>5</b> -	-	-	-	-	<b>5</b> -	<b>5</b> -	<b>5</b> -	-	Complete from PKKIP budget standpoint
AMP Implem	nontati	Sub-Total ion Activities	\$ 9,599.55	\$ 49,025.72	\$ 109,482.88	\$ 750,562.88	\$ 458,952.85	\$ 768,232.73	\$ 847,012.20	\$ 274,780.30	\$ -	<u> </u>	
-	C		\$ 13,620.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
	_	FSM/MCM Actions at Habitat Complexes (FY08-											General actions at habitat complexes; see FY16 Annual Land
LP-2	0	FY19)	\$ 3,675.00	\$ -	\$ 187,879.35	\$ 493,536.21	\$ 650,585.59	\$ 744,190.85	\$ 339,691.90	\$ 260,341.18	\$ 365,762.17	\$ 793,226.00	Work Plan for specific details; includes \$50,000 for new acquisitions in 2016.
LD 2(a)	С	Cottonwood Ranch Maintenance & Enhancement	•	e 254 740 40	s -	\$ -	•	•	e e	•	e e	•	
LP-2(a)		(FY07-FY08)	<b>3</b> -	\$ 251,710.10	<b>5</b> -	<b>3</b> -	•	•	<b>J</b> -	<b>3</b> -	<b>5</b> -	-	Complete from PRRIP budget standpoint
LP-2(b)	С	Pre-2007 Cottonwood Ranch Maintenance & Enhancement (FY08)	\$ -	\$ 848,836.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WP-10	0	Environmental Account SDHF (FY08-FY19)	\$ -	\$ 46,872.33	\$ 2,198.47	\$ -	\$ -	\$ -	\$ 42,940.00	\$ -	\$ -	\$ -	No SDMF planned in 2016
PD-7	С	Program Anchor Points (FY09)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
PD-15	0	AMP Permits (FY09-FY19)	s -	s -	s -	\$ 50,000.00	\$ 127,993.21	\$ 30,162.13	\$ 31,287.93	•	s -	\$ 80,000,00	Contractor secured in FY14; assistance with permitting for channel widening and full-scale sediment augmentation
1 5-13	·	AWI Termits (1 105-1 1 15)	Ψ -	-	-	ψ 50,000.00	127,550.21	9 30,102.13	Ψ 51,207.33	-	Ψ -	Ψ 00,000.00	(mechanical)
PD-16	С	Invasives Strategy (FY09-FY13)	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
PD-18	0	AMP-Related Equipment (FY09-FY19)	\$ -	\$ -	\$ 130,697.22	\$ 33,419.07	\$ 1,983.66	\$ 66,000.00	\$ 66,000.00	\$ 75,000.00	\$ 56,250.00	\$ 65,160.00	Program per use costs for Headwaters equipment (truck, airboat, etc.) during 2016 field work.
													\$150,000 for implementation; \$100,000 for monitoring and
													Ψ 100,000 for implementation, Ψ 100,000 for monitoring and
PD-22	0	Sediment Augmentation Implementation (FY14- FY19)	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 10,233.00	\$ 250,000.00	reporting; dependent on GC direction and securing COE
PD-22	0	FY19)	\$ -	,	·		\$ -	s -	,				reporting: dependent on GC direction and securing COE
1		FY19) Sub-Total	\$ - \$ 17,295.15	\$ - \$ 1,147,418.65	\$ - \$ 320,775.04	\$ - \$ 576,955.28	\$ - \$ 780,562.46	\$ - \$ 840,352.98	\$ - \$ 479,919.83	\$ - \$ 335,341.18		\$ 250,000.00 <b>\$ 1,188,386.00</b>	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic
Integrated M	Monitor	FY19)  Sub-Total ring & Research Plan Activities	\$ - \$ 17,295.15 \$ -	\$ 1,147,418.65	·			\$ - \$ 840,352.98	,				reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)
Integrated M	Monitor O	FY19)  Sub-Total  ring & Research Plan Activities  LiDAR Implementation (FY09-FY19)	\$ -	\$ 1,147,418.65 \$ 250,000.00	\$ 320,775.04 \$ -	\$ 576,955.28 \$ -	\$ 41,000.00	\$ 840,352.98 \$ 94,150.00	,			\$ 1,188,386.00	reporting; dependent on GC direction and securing COE permits; bit package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incressed cost for bathymetric
Integrated M	Monitor O	FY19)  Sub-Total  ring & Research Plan Activities  LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)	\$ -	\$ 1,147,418.65	\$ 320,775.04	\$ 576,955.28			\$ 479,919.83	\$ 335,341.18	\$ 432,245.17	\$ 1,188,386.00	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography,
Integrated M	Monitor O	FY19) Sub-Total ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring	\$ -	\$ 1,147,418.65 \$ 250,000.00	\$ 320,775.04 \$ -	\$ 576,955.28 \$ -	\$ 41,000.00		\$ 479,919.83	\$ 335,341.18	\$ 432,245.17	\$ 1,188,386.00	reporting; dependent on GC direction and securing COE permits; bit package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incressed cost for bathymetric
Integrated M G-1 G-2 G-3	Monitor O O	FY19)  Sub-Total ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level	\$ - \$ 10,000.00 \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ -	\$ 41,000.00 \$ 22,309.50 \$ -		\$ 479,919.83	\$ 335,341.18	\$ 432,245.17 \$ 72,560.00 \$ -	\$ 1,188,386.00	reporting; dependent on GC direction and securing COE permits; bit package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2	Monitor O O	FY19)  Sub-Total  ring & Research Plan Activities  LiDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring  Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level  Geomorphic Monitoring	\$ -	\$ 1,147,418.65 \$ 250,000.00	\$ 320,775.04 \$ -	\$ 576,955.28 \$ - \$ 22,309.50	\$ 41,000.00	\$ 94,150.00	\$ 479,919.83	\$ 335,341.18	\$ 432,245.17	\$ 1,188,386.00	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incresed cost for bathymetric LIDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4	Monitor O O	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocot (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphology/In-Channel Vegetation Monitoring Geomorphology/In-Channel Vegetation Monitoring	\$ - \$ 10,000.00 \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ -	\$ 41,000.00 \$ 22,309.50 \$ - \$ -	\$ 94,150.00 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ - \$ -	\$ 432,245.17 \$ 72,560.00 \$ - \$ -	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently
Integrated M G-1 G-2 G-3	Monitor O O C	Sub-Total ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphology/Il-C-Pangly Vegetation Monitoring	\$ - \$ 10,000.00 \$ - \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ -	\$ 41,000.00 \$ 22,309.50 \$ -	\$ 94,150.00	\$ 479,919.83 \$ 183,100.00 \$ - \$ -	\$ 335,341.18	\$ 432,245.17 \$ 72,560.00 \$ - \$ -	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing.
Integrated M G-1 G-2 G-3 G-4	Monitor O O C	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocot (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphology/In-Channel Vegetation Monitoring Geomorphology/In-Channel Vegetation Monitoring	\$ - \$ 10,000.00 \$ - \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ -	\$ 41,000.00 \$ 22,309.50 \$ - \$ -	\$ 94,150.00 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ - \$ -	\$ 432,245.17 \$ 72,560.00 \$ - \$ -	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits, bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing.  \$18,000 for LSGS (two gages on CWR through agreement with
Integrated M G-1 G-2 G-3 G-4	Monitor O O C C	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocot (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphology/In-Channel Vegetation Monitoring Geomorphology/In-Channel Vegetation Monitoring	\$ - \$ 10,000.00 \$ - \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ -	\$ 41,000.00 \$ 22,309.50 \$ - \$ -	\$ 94,150.00 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59	\$ 335,341.18 \$ 94,100.00 \$ - \$ -	\$ 432,245.17 \$ 72,560.00 \$ - \$ -	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ - \$ 513,000.00	reporting: dependent on GC direction and securing COE permits bid package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incressed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written, consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing.  \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for cost-barse with CNPPD to continue real-exingtion; \$10,000 for cost-barse with CNPPD to continue real-
Integrated M G-1 G-2 G-3 G-4	Monitor O O C C	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)	\$ - \$ 10,000.00 \$ - \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ - \$ 320,163.00	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25	\$ 94,150.00 \$ - \$ - \$ 511,456.64	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05	\$ 432,245.17 \$ 72,560.00 \$ - \$ - \$ 450,904.81	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ - \$ 513,000.00	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FV17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LiSGS (two agaes on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for rosst-share with CNPPID to continue real-time data at Overton through agreement with USGS for one
Integrated M G-1 G-2 G-3 G-4 G-5	Monitor O O C C	Sub-Total ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)	\$ - \$ 10,000.00 \$ - \$ - \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ - \$ 20,807.14	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ - \$ 320,163.00 \$ 47,150.49	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25	\$ 94,150.00 \$ - \$ - \$ 511,456.64	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05	\$ 432,245.17 \$ 72,560.00 \$ - \$ 5 450,904.81	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ - \$ 513,000.00	reporting: dependent on GC direction and securing COE permits bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incresed cost for bathymetric LIDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing:  \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for cost-share with CNPPDI to continue real-time data at Overton through agreement with USGS for one more year.
Integrated M G-1 G-2 G-3 G-4	Monitor O C C O	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)	\$ -0000.00   \$ -00	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ - \$ 320,163.00	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05	\$ 432,245.17 \$ 72,560.00 \$ - \$ - \$ 450,904.81	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ - \$ 513,000.00	reporting: dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incresed cost for bathymetric LIDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing, \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for cost-share with CMPPID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2	Monitor O C C O	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protoco (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphic Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07)	\$ - \$ 10,000.00 \$ - \$ - \$ - \$ 6,885.00	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ - \$ 20,807.14	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ - \$ 320,163.00 \$ 47,150.49	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81	\$ 479,919.83 \$ 183,100.00 \$ - \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ -	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ - \$ 513,000.00	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LSGS (two gages on CVM through agreement with NPPD); \$10,000 for cost-share with CAPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1	0 0 C C C C C O	Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19)	\$ - 10,000.00 \$ - \$ - \$ \$ 6,885.00 \$ - \$ - \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ - \$ 93,684.44	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ - \$ 221,712.19	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ - \$ 172,182.70	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80,60 \$ 143,326.01	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ - \$ 21,599.54	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00	reporting: dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LUSGS (two gages on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for cost-share with CNPPID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).  Grassland vegetation sampling (\$60,000 estimate).
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2	O C C C C O O O	FY19)  Sub-Total  ring & Research Plan Activities LiDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19)  Adaptive Management Plan Special Advisors (FY10-FY19)	\$ -0000.00   \$ 10,000.00   \$ -0	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ - \$ 38,712.82 \$ 127,732.32	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07 \$ 43,575.89	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80.60 \$ 143,326.01 \$ 44,987.98	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ 21,599.54 \$ 20,935.38	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LostSG (two gages on CVM through agreement with NPPD); \$10,000 for oxberaska DNR (two gages at Shelton and Lexington); \$1,000 for cost-share with CNPPDI to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).  Grassland vegetation sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM) and geomorphology.
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1	O C C C C O O O	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  Adaptive Management Plan Special Advisors (FY10-FY19)  FSM "Proof of Concept" Activities @ Em Creek	\$ - 10,000.00 \$ - \$ - \$ \$ 6,885.00 \$ - \$ - \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ - \$ 93,684.44	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ - \$ 221,712.19	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ - \$ 172,182.70	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ - \$ 21,599.54	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00	reporting: dependent on GC direction and securing COE permits, bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LosSG (two gages on CWR through agreement with NPPD); \$10,000 for os-bare with CNPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).  Grassland vegetation sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM)
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2	O C C C C C C C C C C C C C C C C C C C	Sub-Total ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Flomemker	\$ -0000.00   \$ 10,000.00   \$ -0	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ - \$ 93,684.44	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ - \$ 38,712.82 \$ 127,732.32	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07 \$ 43,575.89	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80.60 \$ 143,326.01 \$ 44,987.98	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ 21,599.54 \$ 20,935.38	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LostSG (two gages on CVM through agreement with NPPD); \$10,000 for oxberaska DNR (two gages at Shelton and Lexington); \$1,000 for cost-share with CNPPDI to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).  Grassland vegetation sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM) and geomorphology.
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2 IMRP-3	O C C C C C C C C C C C C C C C C C C C	Sub-Total ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY11-FY16) Habital Availability Analysis (FY11-FY16) Habital Availability Analysis (FY11-FY16)	\$ -0000.00   \$ 10,000.00   \$ -0	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ - \$ 93,684.44	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ - \$ 38,712.82 \$ 127,732.32	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 5 \$ 308,266.07 \$ 43,575.89 \$ 268,157.77	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ 21,599.54 \$ 20,935.38 \$ 4,818.27	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incresed cost for bathymetric LIDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for USGS (two gages on CWR through agreement with NPPD), \$10,000 for out-share with CMPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Connipted from PRRIP budget standpoint  Connipted from PRRIP budget standpoint  Connipted getaltion sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM) and geomorphology.  Complete from PRRIP budget standpoint
Integrated N   G-1   G-2   G-3   G-4   G-5   H-2   H-4,5   IMRP-1   IMRP-2   IMRP-3   IMRP-4   IMRP-5	O C C C O O C C C O O O C C C O O O C C C O O O C C C O O O C C C O O O C C C O O O C C C O O O C C C O	Sub-Total ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphic Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Camplex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY11-FY16) Habitat Availability Analysis (FY11-FY16)	\$ -0.000.00 \$ -0.00 \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ - \$ 93,684.44	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ - \$ 38,712.82 \$ 127,732.32	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 0308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41	\$ 335,341.18 \$ 94,100.00 \$ - \$ - \$ 472,685.05 \$ 36,810.78 \$ - \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51	\$ 432,245.17  \$ 72,560.00  \$ \$ 450,904.81  \$ 18,103.18  \$ \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ -	reporting; dependent on GC direction and securing COE permits, bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LostG (two gages on CWR through agreement with NPPD); \$10,000 for os-bare with CNPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  New money for analyses of FY15 data  Ongoing database development and management by Riverside
Integrated N	0 C C C C O O C C C O O O O O O O O O O	Sub-Total ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphic Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19) AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY12-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19)	\$ -0.000.00   \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ - \$ 972,849.67	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ - \$ 154,925.53	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ 21,599.54 \$ 20,935.38 \$ 4,818.27 \$ 230,924.61 \$ 17,500.00 \$ 92,449.21	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ 5	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for L9GS (two agaes on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for cost-share with CNPPID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint
H-2 H-4,5 IMRP-3 IMRP-6 PD-8 PS-1	0 C C C O O C C C C C C C C C C C C C C	FY19)  Sub-Total  ring & Research Plan Activities  LiDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07- SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19)  Adaptive Management Plan Special Advisors (FY10- FY19)  FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16)  FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY12-FY16)  Habitat Availability Analysis (FY11-FY19)  Database Management System Development & Maintenance (FY08-FY19)  Pallid Sturgeon Existing Information Review/Summary (FY08)	\$ -0.000.00 \$ -0.0	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ - \$ 72,849.67	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ -	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$	\$ 432,245.17  \$ 72,560.00  \$  \$ 450,904.81  \$ 18,103.18  \$  \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ 5	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LIDAR. Assumes incresed cost for bathymetric LIDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing, \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for Nebraska DNR (two gages at Shelton and Complete from PRRIP budget standpoint Complete from PRRIP budget standpoint Continued work on wet meadow hydrology project (\$30,000). Grassland vegetation sampling (\$60,000 estimate). Assistance with expertise on Structured Decision Making (SDM) and geomorphology.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  New money for analyses of FY15 data  Ongoing database development and management by Riverside Technologies  Complete from PRRIP budget standpoint
Integrated N	0 C C C O O C C C C C C C C C C C C C C	Sub-Total ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Camplex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY12-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Database Management System Development &	\$ -0.000.00   \$ -0.00   \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ - \$ 972,849.67	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64	\$ 41,000.00 \$ 22,309.50 \$ - \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,7712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ - \$ 154,925.53	\$ 94,150.00 \$ - \$ 5 \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26	\$ 432,245.17 \$ 72,560.00 \$ - \$ 450,904.81 \$ 18,103.18 \$ - \$ 21,599.54 \$ 20,935.38 \$ 4,818.27 \$ 230,924.61 \$ 17,500.00 \$ 92,449.21	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ 5	reporting; dependent on GC direction and securing COE permits; bid package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written, consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for cost-bare with CMPPDI to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2 IMRP-3 IMRP-6 PD-8	0 C C C O O C C C C C C C C C C C C C C	FY19)  Sub-Total  ring & Research Plan Activities  LiDAR Implementation (FY09-FY19)  Aerial Photography (FY08-FY19)  Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)  Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07- SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19)  Adaptive Management Plan Special Advisors (FY10- FY19)  FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16)  FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY12-FY16)  Habitat Availability Analysis (FY11-FY19)  Database Management System Development & Maintenance (FY08-FY19)  Pallid Sturgeon Existing Information Review/Summary (FY08)	\$ 10,000.00 \$ \$ \$ 6,885.00 \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ 72,849.67 \$ -	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ - \$ 154,925.53 \$ -	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90 \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54 \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26 \$	\$ 432,245.17  \$ 72,560.00  \$  \$ 450,904.81  \$ 18,103.18  \$  \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ - \$ 90,000.00 \$ 160,000.00 \$ - \$ 5	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for LeSG (two agaes on CWR through agreement with NPPD); \$10,000 for Nebraska DNR (two gages at Shelton and Lexington); \$10,000 for cost-share with CNPPID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Estimate for 2016 monitoring, analysis, and reporting
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2 IMRP-3 IMRP-6 PD-8 PS-1 PS-2 TP-1 TP-2	O C C C O O C C C C O C C C C C C C C C	FY19)  Sub-Total  ring & Research Plan Activities LIDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07- SDHF Monitoring (FY09-FY19) AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10- FY19) FSM "Proof of Concept" Activities @ Elmorrect Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Island Complex (FY11-FY16) Habital Availability Analysis (FY11-FY16) Habital Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Pallid Sturgeon Existing Information Review/Summany (FY08- FY08- FY09- FY08- FY09- FY08- FY08	\$ 10,000.00 \$ - \$ - \$ 6,885.00  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ 72,849.67 \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ 453,767.64 \$ - \$ 10,633.50	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ 154,925.53 \$ - \$ 154,925.53	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54 \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26 \$ \$	\$ 432,245.17  \$ 72,560.00  \$  \$ 450,904.81  \$ 18,103.18  \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$  \$	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ 90,000.00 \$ 160,000.00 \$ - \$ 5 5,000.00 \$ 81,000.00 \$ -	reporting; dependent on GC direction and securing COE permits; bit package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for Lost SG (two gages on CVM through agreement with NPPD); \$10,000 for on Nebraska DNR (two gages at Shelton and Lexington); \$1,000 for cost-share with CAPPDID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000).  Grassland vegetation sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM) and geomorphology.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2 IMRP-8 IMRP-6 PD-8 PS-1 PS-2 TP-1 TP-2	O C C C O C C C C C C C C C C C C C C C	ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Island Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY11-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Pallid Sturgeon Existing Information Review/Summay (FY08) Lower Platte River Stage Change Study (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19)	\$ 10,000.00 \$ \$ \$ 6,885.00 \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ 72,849.67 \$ 168,195.10 \$ - \$ 168,195.10	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64 \$ - \$ 10,633.50 \$ 52,599.56 \$ -	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ - \$ 154,925.53 \$ - \$ 154,925.53	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90 \$ - \$ 233,439.79 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26 \$ \$ \$ 301,309.94 \$	\$ 432,245.17  \$ 72,560.00  \$  \$ 450,904.81  \$ 18,103.18  \$ 2.1,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$  \$ 216,307.04  \$ 216,307.04	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ 90,000.00 \$ 160,000.00 \$ - \$ 5 5,000.00 \$ 81,000.00 \$ -	reporting: dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint  Implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for USGS (two gages on CWR through agreement with NPPD), \$10,000 for os-bare with CMPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Conflicte from PRRIP budget standpoint  Continued work on wet meadow hydrology project (\$30,000). Grassland vegetation sampling (\$60,000 estimate).  Assistance with expertise on Structured Decision Making (SDM) and geomorphology.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-3 IMRP-8 IMRP-6 PD-8 PS-1 PS-2 TP-1 TP-2 TP-3 TP-4	O C C C O C C C C C C C C C C C C C C C	ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07- SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10- FY19) FSM "Proof of Concept" Activities @ Elem Creek Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Elem Creek Complex (FY11-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Pallid Sturgeon Existing Information ReviewSummary (FY08-FY09) Lower Platte River Stage Change Study (FY08-FY19) Finsh Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Forage Fish Monitoring (FY08-FY19)  Tern & Plover Monitoring (FY08-FY19) Forage Fish Monitoring (FY08-FY19) Forage Fish Monitoring (FY08-FY19) Tern & Plover Monitoring (FY08-FY19) Forage Fish Monitoring (FY08-FY18)	\$ -0.000.00 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.00000 \$ -0.00000 \$ -0.00000 \$ -0.0000 \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ 125,000.00 \$ 30,979.25 \$ 46,458.42 \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ - \$ 72,849.67 \$ 168,195.10 \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ 453,767.64 \$ - \$ 10,633.50 \$ 52,599.56 \$ - \$ 139,645.92	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ 154,925.53 \$ - \$ 210,085.04 \$ - \$ -	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 220,000.00 \$ 151,460.90 \$ - \$ 233,439.79 \$ - \$ - \$ - \$ 233,439.79	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 10,982.54 \$ - \$ - \$ - \$ 266,780.19 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ 90.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ 113,673.26 \$ \$ 301,309.94 \$ \$ \$ \$ \$ \$ \$ \$ -	\$ 432,245.17  \$ 72,560.00  \$ - \$ 450,904.81  \$ 18,103.18  \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$ - \$ 216,307.04  \$ - \$ 216,307.04	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ 90,000.00 \$ 160,000.00 \$ - \$ 5 5,000.00 \$ 81,000.00 \$ -	reporting; dependent on GC direction and securing COE permits; bid package for sugmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written, consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for cost-share with CNPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-2 IMRP-8 IMRP-6 PD-8 PS-1 PS-2 TP-1 TP-2	O C C C O C C C C C C C C C C C C C C C	ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07) SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10-FY19) FSM "Proof of Concept" Activities @ Elm Creek Island Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Shoemaker Island Complex (FY11-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Pallid Sturgeon Existing Information Review/Summay (FY08) Lower Platte River Stage Change Study (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19)	\$ -0.000.00 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.000 \$ -0.00000 \$ -0.00000 \$ -0.00000 \$ -0.0000 \$ -	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ 72,849.67 \$ 168,195.10 \$ - \$ 168,195.10	\$ 576,955.28 \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ - \$ 453,767.64 \$ - \$ 10,633.50 \$ 52,599.56 \$ -	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ - \$ 154,925.53 \$ - \$ 154,925.53	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 25,098.27 \$ 20,000.00 \$ 151,460.90 \$ - \$ 233,439.79 \$ - \$ -	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ \$ 80.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ \$ 113,673.26 \$ \$ \$ 301,309.94 \$	\$ 432,245.17  \$ 72,560.00  \$  \$ 450,904.81  \$ 18,103.18  \$ 2.1,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$  \$ 216,307.04  \$ 216,307.04	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ 90,000.00 \$ 160,000.00 \$ - \$ 5 5,000.00 \$ 81,000.00 \$ -	reporting; dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written, consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$18,000 for USGS (two gages on CWR through agreement with NPPD); \$10,000 for os-bare with CMPPD to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  Estimate for 2016 monitoring, analysis, and reporting (\$305.000) and trapping (\$60.000).  Complete from PRRIP budget standpoint
Integrated M G-1 G-2 G-3 G-4 G-5 H-2 H-4,5 IMRP-1 IMRP-3 IMRP-8 IMRP-6 PD-8 PS-1 PS-2 TP-1 TP-2 TP-3 TP-4	O O C C O O C C C C C C C C C C C C C C	ring & Research Plan Activities LiDAR Implementation (FY09-FY19) Aerial Photography (FY08-FY19) Revise & Update Geomorphology Monitoring Protocol (FY07-FY08) Develop Scope of Work for 2008 System-Level Geomorphic Monitoring Geomorphic Monitoring (FY09-FY19)  Program Stream Gages (FY08-FY19)  Program Stream Gages (FY08-FY19)  Unsteady Flow Model Calibration (FY07- SDHF Monitoring (FY09-FY19)  AMP Directed Research Projects (FY09-FY19) Adaptive Management Plan Special Advisors (FY10- FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16) FSM "Proof of Concept" Activities @ Fin Creek Island Complex (FY11-FY16) Habitat Availability Analysis (FY11-FY19) Database Management System Development & Maintenance (FY08-FY19) Pallid Sturgeon Existing Information Review/Summary (FY08) Lower Platte River Stage Change Study (FY08-FY09) Tern & Plover Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Finish Forage Fish Monitoring (FY08-FY19) Tern & Plover Foraging Habits Study (FY09-FY19) Tern & Plover Foraging Habits Study (FY09-FY19) Tern & Plover Foraging Habits Study (FY09-FY19) Tern & Plover Foraging Habits Study (FY09-FY10) Analysis of CA-Collected Tern/Plover Monitoring (FY08-FY09)	\$ -0.000.00   \$	\$ 1,147,418.65 \$ 250,000.00 \$ 10,000.00 \$ - \$ - \$ 20,807.14 \$ - \$ - \$ - \$ - \$ - \$ 125,000.00 \$ 30,979.25 \$ 46,458.42 \$ - \$ - \$ 37,638.22	\$ 320,775.04 \$ - \$ 20,850.00 \$ - \$ 380,500.00 \$ 23,194.24 \$ - \$ 93,684.44 \$ - \$ 72,849.67 \$ - \$ 168,195.10 \$ - \$ 100,355.96 \$ -	\$ 576,955.28 \$ - \$ 22,309.50 \$ - \$ 320,163.00 \$ 47,150.49 \$ - \$ 38,712.82 \$ 127,732.32 \$ - \$ 453,767.64 \$ - \$ 10,633.50 \$ 52,599.56 \$ - \$ 139,645.92	\$ 41,000.00 \$ 22,309.50 \$ - \$ 414,654.25 \$ 32,994.01 \$ - \$ 221,712.19 \$ 129,371.60 \$ 248,828.11 \$ - \$ 154,925.53 \$ - \$ 210,085.04 \$ - \$ -	\$ 94,150.00 \$ - \$ 511,456.64 \$ 28,374.81 \$ - \$ 172,182.70 \$ 54,460.53 \$ 200,971.69 \$ 220,000.00 \$ 151,460.90 \$ - \$ 233,439.79 \$ - \$ - \$ - \$ 233,439.79	\$ 479,919.83 \$ 183,100.00 \$ - \$ 517,652.59 \$ 18,869.38 \$ - \$ 308,266.07 \$ 43,575.89 \$ 268,157.77 \$ 370,571.41 \$ 147,227.00 \$ 109,982.54 \$ - \$ - \$ 266,780.19 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 335,341.18 \$ 94,100.00 \$ \$ 472,685.05 \$ 36,810.78 \$ 90.60 \$ 143,326.01 \$ 44,987.98 \$ 20,551.51 \$ 342,057.01 \$ 113,673.26 \$ \$ 301,309.94 \$ \$ \$ \$ \$ \$ \$ \$ -	\$ 432,245.17  \$ 72,560.00  \$ - \$ 450,904.81  \$ 18,103.18  \$ 21,599.54  \$ 20,935.38  \$ 4,818.27  \$ 230,924.61  \$ 17,500.00  \$ 92,449.21  \$ - \$ 216,307.04  \$ - \$ 216,307.04  \$ - \$ - \$ 216,307.04	\$ 1,188,386.00 \$ 200,000.00 \$ - \$ 513,000.00 \$ 38,000.00 \$ 90,000.00 \$ 160,000.00 \$ - \$ 5 5,000.00 \$ 81,000.00 \$ -	reporting: dependent on GC direction and securing COE permits; bid package for augmentation; assumes basic implementation of mechanical manipulation (not sand pumping)  June aerial photography, November aerial photography, November LiDAR. Assumes incresed cost for bathymetric LiDAR.  Complete from PRRIP budget standpoint  Complete from PRRIP budget standpoint implementation of full PRRIP monitoring protocol as currently written; consider revised protocol for FY17 and beyond that shifts away from field collection toward remote sensing. \$16,000 for Cost-share with CNPPID to continue real-time data at Overton through agreement with NPPD; \$10,000 for cost-share with CNPPID to continue real-time data at Overton through agreement with USGS for one more year.  Complete from PRRIP budget standpoint  New money for analyses of FY15 data  Ongoing database development and management by Riverside Technologies  Complete from PRRIP budget standpoint

WC-2	С	Analysis of CA-Collected Whooping Crane Monitoring Data (FY08)	\$ 32,497.42	\$ 6,454.48	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WC-3	0	Whooping Crane Telemetry Tracking (FY09-FY16)	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	\$ 41,999.99	\$ 143,615.93	\$ 61,066.98	\$ 29,211.27	\$ 10,663.08	\$ 11,400.00	As per WC Tracking Project Partnership Agreement budget; final costs for data-download and data-management costs.
WC-4	С	Water Surface Estimation at Crane Use Sites (FY07- FY08)	\$ 4,360.00	\$ 23,120.00	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WC-5	С	IGERT Whooping Crane Habitat Selection Project (FY12-FY13)	\$ -	\$ -	\$ -	s -	\$ -	\$ 18,750.00	\$ 6,250.00	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WC-6	0	Whooping Crane Stopover Site Evaluation Project (FY13-FY16)	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ 91,643.05	\$ 70,957.91	\$ 32,702.62	\$ -	Complete from PRRIP budget standpoint
WMV-1	С	Vegetation Mapping Effort (FY07-FY08)	\$ 10,334.40	\$ 5,196.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
WMV-2	С	Wet Meadows Information Review and CEM Refinement (FY10)	\$ -	\$ -	\$ -	s -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from a PRRIP budget standpoint
WQ-1	С	Water Quality Monitoring (FY09-FY11)	\$ -	\$ 40,000.00	\$ 175,043.20	\$ 176,747.30	\$ 225,022.39	\$ 156,084.25	\$ 190,263.40	\$ 43,675.17	\$ -	\$ -	Complete from PRRIP budget standpoint
		Sub-Total	\$ 192,934.38	\$ 707,092.17	\$ 1,295,310.19	\$ 1,647,379.36	\$ 1,979,681.89	\$ 2,018,538.38	\$ 2,844,490.45	\$ 1,981,704.59	\$ 1,355,407.05	\$ 1,723,400.00	
AMP Indepe	endent	Science Review											
ISAC-1	0	ISAC Stipends & Expenses (FY09-FY19)	\$ -	\$ -	\$ 138,306.72	\$ 129,192.27	\$ 178,034.77	\$ 191,375.02	\$ 167,400.31	\$ 198,733.44	\$ 85,055.85	\$ 203,400.00	Annual stipends, meeting expenses; includes estimated costs of \$18,200 for Louis Berger to identify up to three potential new ISAC members to possibly replace current ISAC members rotating off at the end of 2016.
ISAC-2	С	Meetings, Expenses, etc. (FY08)	\$ -	\$ -		\$ -	\$ 1,250.93	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
ISAC-3	С	Initial Establishment /Planning Session Expenses (FY08)	\$ -	\$ -	s -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	Complete from PRRIP budget standpoint
PD-3	0	AMP & IMRP Peer Review (FY09-FY19)	\$ -	\$ -	\$ 49,500.00	\$ -	\$ 59,845.50	\$ 43,046.75	\$ 8,940.75	\$ 26,492.80	\$ 68,212.50	\$ 107,400.00	Funding for peer review of up to three documents.
PD-11	0	AMP Reporting (FY09-FY19)	\$ -	\$ -	\$ -	\$ 24,340.91	\$ 7,192.33	\$ 11,399.38	\$ 13,162.07	\$ 9,137.62	\$ 253.86	\$ 10,000.00	Estimated meeting costs for AMP Reporting Session in fall 2016 in Omaha, NE.
PD-21	0	PRRIP Publications (FY14-FY19)							\$ -	\$ 18,977.40	\$ 6,359.60	\$ 9,000.00	Estimated costs for PRRIP publication in refereed journals of up to three manuscripts.
		Sub-Total	\$ -	\$ -	\$ 187,806.72	\$ 153,533.18	\$ 246,323.53	\$ 245,821.15	\$ 189,503.13	\$ 253,341.26	\$ 159,881.81	\$ 329,800.00	
		AMP Sub-Total	\$ 219,829.08	\$ 1,903,536.54	\$ 1,913,374.83	\$ 3,128,430.70	\$ 3,465,520.73	\$ 3,872,945.24	\$ 4,360,925.61	\$ 2,845,167.33	\$ 1,947,534.03	\$ 3,241,586.00	\$ 35,122,850.09
			Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Estimated First Increment Total (\$187M available in 2005 dollars)
		PRRIP BUDGET TOTALS	\$1,058,592,22	\$ 3,559,179,93	\$13,587,723,45	\$ 10,245,625,14	\$ 9,430,963,70	\$ 15.877.903.97		\$ 7,400,874,72	\$ 5,623,591,00	\$ 24,709,111,00	\$ 194,660,637,11