

Task/Contract Name	Estimated FY16 Cost	PRRIP Budget Line Item	Approved FY16 PRRIP Budget Amount	FY16 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	March 2016 GC Meeting Document Reference
1st Quarter 2016								
Geomorphology and Vegetation Monitoring and Data Analysis	\$ 512,981.00	G-5	\$ 513,000.00	\$ 513,000.00	Tetra Tech	FC approved contract amendment in February 2016	N/A	N/A
Website Support, Maintenance, and System Enhancements	\$ 80,822.70	PD-8	\$ 81,000.00	\$ 81,000.00	Riverside	FC approved contract amendment in February 2016	N/A	N/A
Independent Scientific Advisory Committee	\$ 165,200.00	ISAC-1	\$ 203,400.00	\$ 203,400.00	Six (6) ISAC members	FC approved six (6) contract amendments in February 2016	N/A	N/A
Hydroclimatic Indices	\$ 51,000.00	WP-9	\$25,000.00 (CWCB will also provide \$25,000; additional \$1,000 will come from unexpended funds in other Water Budget line items)	\$ 25,000.00	Dewberry	FC approved contract in February 2016	N/A	N/A
Grassland Vegetation Monitoring	\$ 67,908.00	IMRP-2	\$60,000.00 (additional \$7,908 will come from unexpended funds in other AMP Budget line items)	\$ 60,000.00	Prairie Legacy	TAC and FC recommended GC support for sole-source contract in February 2016	Approve Sole-Source Contract	11 - Grassland Monitoring Sole-Source Memo & Contract
2nd Quarter 2016								
3rd Quarter 2016								
4th Quarter 2015								