

Task/Contract Name	Estimated FY15 Cost	PRRIP Budget Line Item	Approved FY15 PRRIP Budget Amount	FY15 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2015 GC Meeting Document Reference
1st Quarter 2015								
Geomorphology & In-Channel Vegetation Monitoring	\$ 512,990.00	G-5	\$ 512,990.00	\$ 512,990.00	Tetra Tech	FC approved contract amendment in February 2015	N/A	N/A
Shoemaker Island Complex FSM Proof of Concept	\$ 403,700.00	IMRP-5	\$ 403,700.00	\$ 403,700.00	EA	FC approved contract amendment in February 2015	N/A	N/A
2015-2018 Tern/Plover Monitoring Contract	\$ -	TP-1	\$ 280,000.00	\$ 280,000.00	USGS	GC approved multi-year contract in March 2015	N/A	N/A
2015 LiDAR/Aerial Imagery Acquisition	\$ 118,100.00	G-2	\$ 125,000.00	\$ 125,000.00	Kucera	GC approved contract in March 2015	N/A	N/A
Hydroclimatic Indices Project	\$ 50,000.00	WP-9	\$ 25,000.00	\$ 25,000.00	Dewberry	GC approved contract in March 2015	N/A	N/A
Wet Meadows Hydrology Monitoring Approach Peer Review	\$ 33,972.00	PD-3	\$ 33,972.00	\$ 33,972.00	Various	GC approved scope of work and appointed peer review panel in March 2015	N/A	N/A
2nd Quarter 2015								
Prescribed Fire	\$ 94,110.00	LP-2	\$ 773,490.00	\$ 773,490.00	Scholl Fire and Fuels Management Inc.	FC approved contract in March 2015	N/A	N/A
Liehs Wetland Project	\$ 80,000.00	LP-2	\$ 773,490.00	\$ 773,490.00	N/A	FC approved bid package in March 2015	N/A	N/A
OCSW Habitat Restoration	\$ 47,875.00	LP-2	\$ 50,000.00	\$ 713,914.38	Broadfoot Sand & Gravel	FC approved agreement extension in May 2015	N/A	N/A
PRRIP Habitat Complexes Disking	\$ 79,490.00	LP-2	\$ 79,490.00	\$ 713,914.38	N/A	FC approved RFQ in May 2015	N/A	N/A
Johns Property Ditch Checks Reconstruction	\$ -	LP-2	\$ 87,500.00	\$ 713,914.38	N/A	FC approved bid package in May 2015	N/A	N/A
Tract 2015001 Farm House	N/A	N/A	N/A	N/A	N/A	FC approved bid package in May 2015	N/A	N/A
Hydroclimatic Indices Project	\$ 52,000.00	WP-9	\$25,000.00 (plus \$25,000 cost share from CWCB)	\$ 25,000.00	Dewberry	FC approved contract in May 2015	N/A	N/A
		WP-8	\$ 2,000.00	\$ 100,000.00				
Platte River Recreation Access Program	\$ 50,000.00	LP-7	\$ 50,000.00	\$ 50,000.00	NGPC	GC approved contract extension in June 2015	N/A	N/A
3rd Quarter 2015								
COHYST	\$ 67,600.00	WP-5	\$ 129,600.00	\$ 129,600.00	COHYST	FC approved contract in July 2015	N/A	N/A
Habitat Availability Analyses	\$ 40,000.00	IMRP-6	\$ 40,000.00	\$ 40,000.00	RBJV	FC approved contract amendment in August 2015	N/A	N/A
DeBoer Wetland Restoration	\$ 60,000.00	LP-2	\$ 773,490.00	\$ 773,490.00	TBD	FC approved bid package in August 2015	N/A	N/A
2015-2019 Whooping Crane Monitoring	\$ 80,444.00	WC-1	\$ 95,000.00	\$ 95,000.00	Sustainable Environment Solutions	GC approved contract in September 2015	N/A	N/A
Water Leasing Agreement	\$ 10,000.00	WP-4(f)iv	\$ 385,111.72	\$ 385,111.72	CNPPID	GC approved agreement in September 2015	N/A	N/A
4th Quarter 2015								
Speidell Clean-Up Sole Source	\$ 44,000.00	LP-4	\$ 309,100.00	\$ 97,306.84	O'Neill Wood Resources	N/A	Approve sole-source	23 - Speidell Sole-Source
Task/Contract Name	Estimated FY16 Cost	PRRIP Budget Line Item	Approved FY16 PRRIP Budget Amount	FY16 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2015 GC Meeting Document Reference
1st Quarter 2016 (if GC approves PRRIP FY16 Budget and Work Plan on 12/01/2015)								
Elwood Reservoir Recharge	\$ 198,000.00	WP-4(b)i	\$ 447,000.00	\$ 447,000.00	CNPPID	GC approved original agreement in March 2015	Approve water leasing agreement extension	17 - Elwood Water Leasing Agreement
Phelps County Canal Recharge	\$ 178,000.00	WP-4(b)i	\$ 447,000.00	\$ 447,000.00	CNPPID	GC approved original agreement in March 2015	Approve water leasing agreement extension	18 - Phelps County Canal Water Leasing Agreement
Prescribed Fire RFP	\$ 131,160.00	LP-2	\$ 815,366.00	\$ 815,366.00	N/A	N/A	Approve RFP	24 - Prescribed Fire RFP