

Task/Contract Name	Estimated FY16 Cost	PRRIP Budget Line Item	Approved FY16 PRRIP Budget Amount	FY16 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	June 2016 GC Meeting Document Reference
1st Quarter 2016								
Geomorphology and Vegetation Monitoring and Data Analysis	\$ 512,981.00	G-5	\$ 513,000.00	\$ 513,000.00	Tetra Tech	FC approved contract amendment in February 2016	N/A	N/A
Website Support, Maintenance, and System Enhancements	\$ 80,822.70	PD-8	\$ 81,000.00	\$ 81,000.00	Riverside	FC approved contract amendment in February 2016	N/A	N/A
Independent Scientific Advisory Committee	\$ 165,200.00	ISAC-1	\$ 203,400.00	\$ 203,400.00	Six (6) ISAC members	FC approved six (6) contract amendments in February 2016	N/A	N/A
Hydroclimatic Indices	\$ 51,000.00	WP-9	\$25,000.00 (CWCB will also provide \$25,000; additional \$1,000 will come from unexpended funds in other Water Budget line items)	\$ 25,000.00	Dewberry	FC approved contract in February 2016	N/A	N/A
Grassland Vegetation Monitoring	\$ 67,908.00	IMRP-2	\$60,000.00 (additional \$7,908 will come from unexpended funds in other AMP Budget line items)	\$ 60,000.00	Prairie Legacy	GC approved sole-source contract in March 2016	N/A	N/A
2nd Quarter 2016								
Imagery Acquisition	\$ 297,528.00	G-1 & G-2	\$ 200,000.00	\$ 200,000.00	Quantum Spatial	GC approved FY16 budget	Approve multi-year contract	12 – LiDAR Selection Memo & Contract
PRRIP Whooping Crane Peer Review	\$ 71,600.00	PD-3	\$ 107,400.00	\$ 107,400.00	Peer reviewers, Louis Berger	TAC support for joint peer review	Approve peer review scope of work and appoint review panel	15 – Whooping Crane Documents Peer Review Memo
PRRIP Publications	\$ 9,300.00	PD-21	\$ 9,000.00	\$ 9,000.00	Various journals	GC approved FY16 budget; TAC support for publication	Approve publication of three (3) manuscripts	16 – Unvegetated Channel Width Manuscript 17 – Peak Flow Habitat Paradigm Manuscript 18 – Channel Width & Nest Incidence Manuscript
3rd Quarter 2016								
4th Quarter 2015								