

Program Land Acquisition Objective Progress

2/7/2017

**Table 1 :SUMMARY**

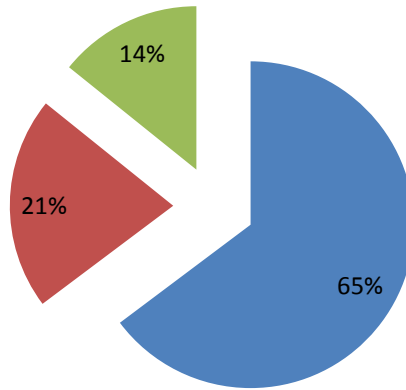
| <u>Status</u>                                 | <u>Acres</u>      | <u>Dollars</u>          |
|-----------------------------------------------|-------------------|-------------------------|
| Purchased                                     | 8,208.27          | \$ 20,894,115.78        |
| Sponsorship/Lease                             | 2,665.00          | \$ 37,500.00            |
| Agreements                                    | 1,803.00          | \$ -                    |
| <b>Total</b>                                  | <b>12,676.27</b>  | <b>\$ 20,931,615.78</b> |
| Clean Water Act Acres                         | 25.00             | \$ 60,629.87            |
| <b>Complex Acres</b>                          | <b>11,980.10</b>  |                         |
| <b>Non Complex Acres</b>                      | <b>645.17</b>     |                         |
| <b>Acres remaining for 1st Increment Goal</b> | <b>(2,625.27)</b> |                         |
| <b>Total Acres Controlled or Contracted</b>   | <b>12,701.27</b>  |                         |
| <b>Total Under Contract</b>                   | <b>0.00</b>       | <b>\$ -</b>             |
| <u>In Active Negotiations</u>                 | <u>Acres</u>      | <u>Negotiated Value</u> |
| <b>Total Dollars Spent or Under Contract</b>  |                   | <b>\$ 20,931,615.78</b> |

**Table 2 : ACTIVE**

|                               |              |                         |
|-------------------------------|--------------|-------------------------|
| <u>In Active Negotiations</u> | <u>Acres</u> | <u>Negotiated Value</u> |
| <b>Total Active Acres</b>     | <b>0.00</b>  | <b>\$ -</b>             |

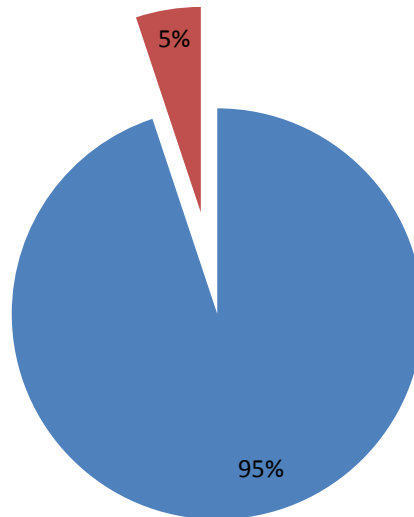
## Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



## Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



**COMPLEX**

|                                               |                  |                        |
|-----------------------------------------------|------------------|------------------------|
| <b>Complex Total</b>                          | <b>11,980.10</b> | <b>\$18,018,759.05</b> |
| <b>Goal</b>                                   | <b>9,200.00</b>  |                        |
| <b>Acres remaining for 1st Increment Goal</b> | <b>(2780.10)</b> |                        |

**PLUM CREEK**

|                      |                  |                         |
|----------------------|------------------|-------------------------|
| <b>Complex Total</b> | <b>866.30</b>    | <b>\$2,090,000.00</b>   |
| <b>Purchased</b>     | <b>Acres</b>     | <b>Dollars</b>          |
| Dyer 2009003 (0804)  | 360.30 \$        | 1,200,000.00            |
| Cook 2009007 (0815)  | 356.00 \$        | 890,000.00              |
| 2009003-10001 (0924) | (3.38) \$        | -                       |
| 2009003-10002 (0922) | 3.38 \$          | -                       |
| 2009003-12001 (1111) | (0.09) \$        | -                       |
| 2009003-12002 (1108) | 0.09 \$          | -                       |
| <b>Total</b>         | <b>716.30 \$</b> | <b>2,090,000.00</b>     |
| <b>Agreement</b>     | <b>Acres</b>     | <b>Negotiated Value</b> |
| 13 - Robb (1604)     | 150.00 \$        | -                       |
| <b>Total</b>         | <b>150.00 \$</b> | <b>-</b>                |

**COTTONWOOD RANCH**

|                          |                    |                        |
|--------------------------|--------------------|------------------------|
| <b>Complex Total</b>     | <b>3,552.00</b>    | <b>\$ 2,388,676.00</b> |
| <b>Purchased</b>         | <b>Acres</b>       | <b>Dollars</b>         |
| Stall 2009006 (0903)     | 337.00 \$          | 1,116,676.00           |
| Morse 2010001 (0839)     | 565.00 \$          | 1,272,000.00           |
| <b>Total</b>             | <b>902.00 \$</b>   | <b>2,388,676.00</b>    |
| <b>Sponsorship/Lease</b> | <b>Acres</b>       | <b>Dollars</b>         |
| 2008002 Cottonwood Ranch | 2,650.00 \$        | -                      |
| <b>Total</b>             | <b>2,650.00 \$</b> | <b>-</b>               |

**ELM CREEK**

|                                 |                    |                         |
|---------------------------------|--------------------|-------------------------|
| <b>Complex Total</b>            | <b>1,569.90</b>    | <b>\$ 4,016,552.98</b>  |
| <b>Purchased</b>                | <b>Acres</b>       | <b>Dollars</b>          |
| Bartels 2009002 (0803)          | 139.00 \$          | 420,000.00              |
| McCormick 2009005 (0850)        | 218.21 \$          | 530,000.00              |
| Sullwold 2012001 (1101)         | 184.00 \$          | 697,650.00              |
| Johns 2012002 (1102)            | 763.65 \$          | 2,722,350.00            |
| BELF Trade 2012005-15001 (1407) | \$                 | (525,000.00)            |
| Meier 2012002-12001 (1213)      | (1.96) \$          | (9,800.00)              |
| NGPC 2015003 (1003)             | 51.08 \$           | 181,352.98              |
| <b>Total</b>                    | <b>1,302.90 \$</b> | <b>4,016,552.98</b>     |
| <b>Agreement</b>                | <b>Acres</b>       | <b>Negotiated Value</b> |
| 01 - Aten Family                | 20.00 \$           | -                       |
| 02 - D. Johnson                 | 48.00 \$           | -                       |
| 03 - G. Hubbard                 | 84.00 \$           | -                       |

|              |               |           |          |
|--------------|---------------|-----------|----------|
| 06 - NPPD    | 115.00        | \$        | -        |
| <b>Total</b> | <b>267.00</b> | <b>\$</b> | <b>-</b> |

### PAWNEE

|           |                |                         |               |                         |                     |
|-----------|----------------|-------------------------|---------------|-------------------------|---------------------|
|           |                | <b>Complex Total</b>    | <b>741.94</b> | <b>\$</b>               | <b>2,506,127.99</b> |
|           |                | <b>Purchased</b>        | <b>Acres</b>  | <b>Dollars</b>          |                     |
| Volentine | 2014002 (1404) | 233.00                  | \$            | 1,350,000.00            |                     |
| BELF      | 2015002 (0832) | 251.04                  | \$            | 1,235,000.00            |                     |
| Sterling  | 2015002-16001  | (10.10)                 |               | (\$78,872.01)           |                     |
|           |                | <b>Total</b>            | <b>473.94</b> | <b>\$</b>               | <b>2,506,127.99</b> |
|           |                | <b>Agreement</b>        | <b>Acres</b>  | <b>Negotiated Value</b> |                     |
|           |                | 10 - P Broadfoot (1605) | 61.00         | \$                      | -                   |
|           |                | 11 - DOR (1008)         | 207.00        | \$                      | -                   |
|           |                | <b>Total</b>            | <b>268.00</b> | <b>\$</b>               | <b>-</b>            |

### FORT KEARNY

|               |                         |                      |                 |                |                     |
|---------------|-------------------------|----------------------|-----------------|----------------|---------------------|
|               |                         | <b>Complex Total</b> | <b>2,190.08</b> | <b>\$</b>      | <b>3,343,359.68</b> |
|               |                         | <b>Purchased</b>     | <b>Acres</b>    | <b>Dollars</b> |                     |
| Fox           | 2009001 (0842)          | 181.59               | \$              | 582,442.76     |                     |
| Hickory Farms | 2009001-1401 (1315)     | (3.83)               |                 |                |                     |
| Hostetler     | 2009004 (0847)          | 331.62               | \$              | 696,920.00     |                     |
|               | 2009004-10001 (0925)    | (0.30)               | \$              | -              |                     |
|               | 2009004-10002 (0923)    | 0.34                 | \$              | -              |                     |
| Sherrerd      | 2010003 (0805) EASEMENT | 304.37               | \$              | 304,370.00     |                     |
| Wyoming       | 2008001                 | 455.29               | \$              | -              |                     |
| Blessing      | 2012003 (1110)          | 195.90               | \$              | 1,023,355.00   |                     |
| BELF Trade    | 2012003-15001 (1406)    |                      | \$              | (710,000.00)   |                     |
| Speidell      | 2015001 (1227)          | 750.10               | \$              | 1,496,136.42   |                     |
| CWA           | 2015001-15002 (1507)    | (25.00)              | \$              | (49,864.50)    |                     |
|               |                         | <b>Total</b>         | <b>2,190.08</b> | <b>\$</b>      | <b>3,343,359.68</b> |
|               |                         | <b>Complex Total</b> | <b>834.00</b>   | <b>\$</b>      | <b>-</b>            |

### GIBBON TO MINDEN

|         |           |                  |               |                |          |
|---------|-----------|------------------|---------------|----------------|----------|
|         |           | <b>Agreement</b> | <b>Acres</b>  | <b>Dollars</b> |          |
| Audubon | 09 - Rowe | 783.00           | \$            | -              |          |
| Younkin | 2014001   | 51.00            | \$            | -              |          |
|         |           | <b>Total</b>     | <b>834.00</b> | <b>\$</b>      | <b>-</b> |

### SHOEMAKER ISLAND

|             |                |                      |                 |                         |                     |
|-------------|----------------|----------------------|-----------------|-------------------------|---------------------|
|             |                | <b>Complex Total</b> | <b>1,939.88</b> | <b>\$</b>               | <b>3,674,042.40</b> |
|             |                | <b>Purchased</b>     | <b>Acres</b>    | <b>Dollars</b>          |                     |
| Binfield    | 2010004 (0918) | 1,525.88             | \$              | 2,903,672.00            |                     |
| Leaman West | 2011001 (1001) | 130.00               | \$              | 770,370.40              |                     |
|             |                | <b>Total</b>         | <b>1,655.88</b> | <b>\$</b>               | <b>3,674,042.40</b> |
|             |                | <b>Agreement</b>     | <b>Acres</b>    | <b>Negotiated Value</b> |                     |
|             |                | 07 - WCMT            | 40.00           | \$                      | -                   |
|             |                | 08 - Foote & Osborne | 50.00           | \$                      | -                   |
|             |                | 12 - TNC (1228)      | 194.00          | \$                      | -                   |

|       |        |    |   |
|-------|--------|----|---|
| Total | 284.00 | \$ | - |
|-------|--------|----|---|

### ALDA TO GRAND ISLAND

|                |                |                      |               |                |          |
|----------------|----------------|----------------------|---------------|----------------|----------|
|                |                | <b>Complex Total</b> | <b>286.00</b> | <b>\$</b>      | <b>-</b> |
|                |                | <b>Purchased</b>     | <b>Acres</b>  | <b>Dollars</b> |          |
| M. Meadows     | 2012005 (1210) | 286.00               | \$            | 1,350,000.00   |          |
| Speidell Trade | 1408           |                      | \$            | (1,350,000.00) |          |
|                |                | <b>Total</b>         | <b>286.00</b> | <b>\$</b>      | <b>-</b> |

### NON COMPLEX

|                                               |  |                          |               |           |                     |
|-----------------------------------------------|--|--------------------------|---------------|-----------|---------------------|
|                                               |  | <b>Non Complex Total</b> | <b>645.17</b> | <b>\$</b> | <b>2,912,856.73</b> |
|                                               |  | <b>Goal</b>              | <b>800.00</b> |           |                     |
| <b>Acres remaining for 1st Increment Goal</b> |  |                          | <b>154.83</b> |           |                     |

### OFF CHANNEL SAND AND WATER

|                                               |                             |                                      |               |                   |                     |
|-----------------------------------------------|-----------------------------|--------------------------------------|---------------|-------------------|---------------------|
|                                               |                             | <b>Off Channel Non Complex Total</b> | <b>391.15</b> | <b>\$</b>         | <b>1,957,856.73</b> |
|                                               |                             | <b>Goal</b>                          | <b>400.00</b> |                   |                     |
| <b>Acres remaining for 1st Increment Goal</b> |                             |                                      | <b>8.85</b>   |                   |                     |
|                                               |                             | <b>Purchased</b>                     | <b>Acres</b>  | <b>Dollars</b>    |                     |
| Broadfoot N.                                  | 2009008 (0849)              | 523.49                               | \$            | 2,105,150.00      |                     |
|                                               | 2009008-11001 (1020)        | (3.45)                               | \$            | -                 |                     |
|                                               | 2009008-11002 (1006)        | 1.46                                 | \$            | (4,100.00)        |                     |
|                                               | 2009008-11003 (1009)        | (0.91)                               | \$            | -                 |                     |
| Sale                                          | 2009008-15001 (1221)        | (96.60)                              | \$            | (362,408.59)      |                     |
| Hoskins                                       | 2013002 (1017)              | 5.00                                 | \$            | 8,000.00          |                     |
| Sale                                          | 2009008-14001 (1205 & 1206) | (212.84)                             | \$            | (854,373.28)      |                     |
| <b>Net Cost</b>                               | <b>2009008 Sub Total</b>    | <b>216.15</b>                        | <b>\$</b>     | <b>892,268.13</b> |                     |
| Leaman East                                   | 2011001 (1001)              | 140.00                               | \$            | 829,629.60        |                     |
| Follmer Alda pit                              | 2011002 (1019)              | 75.00                                | \$            | 400,000.00        |                     |
| Auction                                       | 2011001-14001 (1217)        | (55.00)                              | \$            | (201,541.00)      |                     |
|                                               |                             | <b>Total</b>                         | <b>376.15</b> | <b>\$</b>         | <b>1,920,356.73</b> |
|                                               |                             | <b>Leased</b>                        | <b>Acres</b>  | <b>Dollars</b>    |                     |
| Broadfoot K.                                  | 2010002 (0818 )             | 15.00                                | \$            | 37,500.00         |                     |
|                                               |                             | <b>Total</b>                         | <b>15.00</b>  | <b>\$</b>         | <b>37,500.00</b>    |

### PALUSTRINE WETLANDS

|                                               |                |                                     |               |                |                   |
|-----------------------------------------------|----------------|-------------------------------------|---------------|----------------|-------------------|
|                                               |                | <b>Palustrine Non Complex Total</b> | <b>254.02</b> | <b>\$</b>      | <b>955,000.00</b> |
|                                               |                | <b>Goal</b>                         | <b>400.00</b> |                |                   |
| <b>Acres remaining for 1st Increment Goal</b> |                |                                     | <b>145.98</b> |                |                   |
|                                               |                | <b>Purchased</b>                    | <b>Acres</b>  | <b>Dollars</b> |                   |
| DeBore                                        | 2012004 (1203) | 100.72                              | \$            | 376,000.00     |                   |
| Liehs                                         | 2013001 (1114) | 153.30                              | \$            | 579,000.00     |                   |
|                                               |                | <b>Total</b>                        | <b>254.02</b> | <b>\$</b>      | <b>955,000.00</b> |

|                                     |  |                  |              |                     |
|-------------------------------------|--|------------------|--------------|---------------------|
| <b><u>CLEAN WATER ACT ACRES</u></b> |  |                  |              |                     |
|                                     |  | <b>CWA Total</b> | <b>25.00</b> | <b>\$ 60,629.87</b> |

|     |                      |  |       |              |
|-----|----------------------|--|-------|--------------|
| CWA | 2015001-15002 (1507) |  | 25.00 | \$ 60,629.87 |
|-----|----------------------|--|-------|--------------|

Program Water Acquisition Objective Progress

2/22/2017

**Table 1 :SUMMARY**

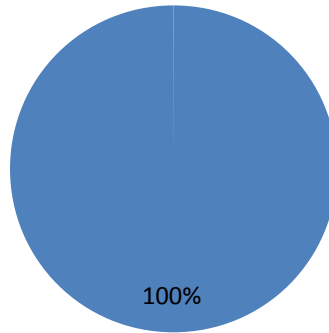
| <u>Status</u>                                | <u>Acres</u>  | <u>Dollars</u>          |
|----------------------------------------------|---------------|-------------------------|
| Purchased                                    | 426.35        | \$ 1,700,275.00         |
| Sponsorship/Lease<br>Agreements              |               |                         |
| <b>Total</b>                                 | <b>426.35</b> | <b>\$ 1,700,275.00</b>  |
| <b>Water Acres of Land</b>                   | <b>426.35</b> |                         |
| <b>Total Acres Controlled or Contracted</b>  | <b>426.35</b> |                         |
| <b>Total Under Contract</b>                  | <b>0.00</b>   | <b>\$ -</b>             |
| <u>In Active Negotiations</u>                | <u>Acres</u>  | <u>Negotiated Value</u> |
| <b>Total Dollars Spent or Under Contract</b> |               | <b>\$ 1,700,275.00</b>  |

**Table 2 : ACTIVE**

| <u>In Active Negotiations</u> | <u>Acres</u>  | <u>Negotiated Value</u> |
|-------------------------------|---------------|-------------------------|
| W1601                         | 160.00        | \$ 955,000.00           |
| W1603                         | 80.00         |                         |
| W1605                         | 330.00        |                         |
| W1606                         | 77.20         | \$ 394,000.00           |
| W1703                         | 80.00         |                         |
| <b>Total Active Acres</b>     | <b>727.20</b> | <b>\$ 955,000.00</b>    |

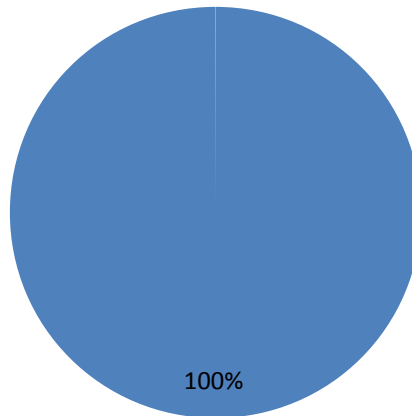
## Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



## Acre Feet of Water

■ Water Acres of Land





## WATER LAND ACRES

|               |        |                |
|---------------|--------|----------------|
| Complex Total | 426.35 | \$1,700,275.00 |
|---------------|--------|----------------|

### Nebraska

|                |        |    |              |
|----------------|--------|----|--------------|
| Total          | 426.35 | \$ | 1,700,275.00 |
| Purchased      | Acres  |    | Dollars      |
| W201601 (1603) | 44.35  | \$ | 177,400.00   |
| W201602 (1607) | 382.00 | \$ | 1,522,875.00 |
| Total          | 426.35 | \$ | 1,700,275.00 |

### Colorado

|               |       |    |         |
|---------------|-------|----|---------|
| Complex Total | 0.00  | \$ | -       |
| Purchased     | Acres |    | Dollars |
| Total         | 0.00  |    | 0.00    |

### Wyoming

|               |       |    |         |
|---------------|-------|----|---------|
| Complex Total | 0.00  | \$ | -       |
| Purchased     | Acres |    | Dollars |
| Total         | 0.00  | \$ | -       |