Task/Contract Name	Estimated FY17 Cost		Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	April 6 2017 GC Meeting Document Reference
1st Quarter 2017								
PRRIP Broad-Scale Recharge	\$ 464,359.00	WP-4(b)ii	\$ 3,448,400.00	\$ 3,448,400.00	HDR	Proposal Selection Panel selected contractor in March 2017	Approve Contract	02 - HDR Contract
PRRIP Land for Water	\$ 627,328.00	WP-4(i)	\$ 3,959,500.00	\$ 3,959,500.00	N/A	GC approved budget in December 2016; GC discussed slurry wall options at March 2017 GC meeeting	Approve Acquisition	03 - Tract W1703 Memo
2nd Quarter 2017								
N/A								
3rd Quarter 2017								
N/A								
4th Quarter 2017								
N/A								