

Task/Contract Name	Estimated FY16 Cost	PRRIP Budget Line Item	Approved FY16 PRRIP Budget Amount	FY16 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2016 GC Meeting Document Reference
<b>1st Quarter 2016</b>								
Geomorphology and Vegetation Monitoring and Data Analysis	\$ 512,981.00	G-5	\$ 513,000.00	\$ 513,000.00	Tetra Tech	FC approved contract amendment in February 2016	N/A	N/A
Website Support, Maintenance, and System Enhancements	\$ 80,822.70	PD-8	\$ 81,000.00	\$ 81,000.00	Riverside	FC approved contract amendment in February 2016	N/A	N/A
Independent Scientific Advisory Committee	\$ 165,200.00	ISAC-1	\$ 203,400.00	\$ 203,400.00	Six (6) ISAC members	FC approved six (6) contract amendments in February 2016	N/A	N/A
Hydroclimatic Indices	\$ 51,000.00	WP-9	\$25,000.00 (CWCB will also provide \$25,000; additional \$1,000 will come from unexpended funds in other Water Budget line items)	\$ 25,000.00	Dewberry	FC approved contract in February 2016	N/A	N/A
Grassland Vegetation Monitoring	\$ 67,908.00	IMRP-2	\$60,000.00 (additional \$7,908 will come from unexpended funds in other AMP Budget line items)	\$ 60,000.00	Prairie Legacy	GC approved sole-source contract in March 2016	N/A	N/A
<b>2nd Quarter 2016</b>								
Imagery Acquisition	\$ 297,528.00	G-1 & G-2	\$ 200,000.00	\$ 200,000.00	Quantum Spatial	GC approved contract in June 2016	N/A	N/A
PRRIP Whooping Crane Peer Review	\$ 71,600.00	PD-3	\$ 107,400.00	\$ 107,400.00	Peer reviewers, Louis Berger	GC approved scope of work and appointed panel in June 2016	N/A	N/A
PRRIP Publications	\$ 9,300.00	PD-21	\$ 9,000.00	\$ 9,000.00	Various journals	GC approved publication of manuscripts in June 2016	N/A	N/A
<b>3rd Quarter 2016</b>								
Speidell Wetland Mitigation	\$ 250,000.00	WP-1(a)	\$ 250,000.00	\$ 250,000.00	TBD	FC approved bid package in August 2016	N/A	N/A
Pawnee Complex Habitat Enhancement	\$ 150,000.00	LP-2	\$ 815,366.00	\$ 693,307.21	TBD	FC approved bid package in August 2016	N/A	N/A
Ft. Kearny Complex Habitat Enhancement	\$ 100,000.00	LP-2	\$ 815,366.00	\$ 693,307.21	TBD	FC approved bid package in August 2016	N/A	N/A
Fall Disking	\$ 30,000.00	LP-2	\$ 815,366.00	\$ 693,307.21	TBD	FC approved RFQ in August 2016	N/A	N/A
Broad Scale Recharge Permitting	\$ 52,663.00	WP-4(b)ii	\$ 1,000,000.00	\$ 980,620.00	HDR	FC approved contract amendment in September 2016	N/A	N/A
Sand Dam Removal Modeling	\$ 30,238.00	PD-22	\$ 250,000.00	\$ 250,000.00	Tetra Tech	FC approved contract modification in September 2016	N/A	N/A
<b>4th Quarter 2015</b>								
N/A								

Task/Contract Name	Estimated FY17 Cost	PRRIP Budget Line Item	Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	December 2016 GC Meeting Document Reference
<b>1st Quarter 2017</b>								
Broad-Scale Recharge	\$ 300,000.00	WP-4(b)ii	\$ 3,448,400.00	\$ 3,448,400.00	TBD	GC approved budget in December 2016	Approve RFP	14 - Broad-Scale Recharge RFP
CPNRD Water Use Lease Agreement	\$ 645,800.00	WP-4(f)i	\$ 1,145,800.00	\$ 1,145,800.00	CPNRD	GC approved budget in December 2016	Approve Amendment	15 – CPNRD WULA Amendment