

Program Land Acquisition Objective Progress

8/25/2015

Table 1 :SUMMARY

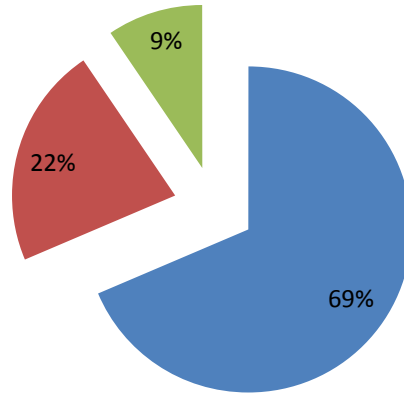
<u>Status</u>	<u>Acres</u>	<u>Dollars</u>
Purchased	8,339.97	\$ 21,203,907.90
Sponsorship/Lease	2,665.00	\$ 37,500.00
Agreements	1,155.00	\$ -
Total	12,159.97	\$ 21,241,407.90
Complex Acres	11,418.20	
Non Complex Acres	741.77	
Acres remaining for 1st Increment Goal	(2,159.97)	
Total Acres Controlled or Contracted	12,114.45	
1221 Exchange	(96.60)	\$ (362,408.59)
Blue hole East	51.08	\$ 181,352.98
Total Under Contract	(45.52)	\$ (181,055.61)
<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
Total Dollars Spent or Under Contract		\$ 21,060,352.29

Table 2 : ACTIVE

<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
Total Active Acres	0.00	\$ -

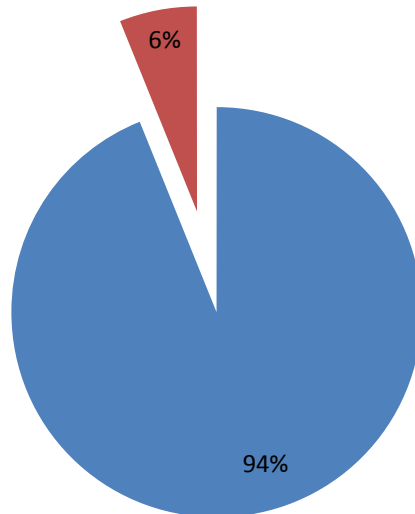
Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



COMPLEX

Complex Total	11,418.20	\$17,966,142.58
Goal	9,200.00	
Acres remaining for 1st Increment Goal	(2218.20)	

PLUM CREEK

Complex Total	716.30	\$2,090,000.00
Purchased	Acres	Dollars
Dyer 2009003 (0804)	360.30 \$	1,200,000.00
Cook 2009007 (0815)	356.00 \$	890,000.00
2009003-10001 (0924)	(3.38) \$	-
2009003-10002 (0922)	3.38 \$	-
2009003-12001 (1111)	(0.09) \$	-
2009003-12002 (1108)	0.09 \$	-
Total	716.30 \$	2,090,000.00

COTTONWOOD RANCH

Complex Total	3,552.00	\$ 2,388,676.00
Purchased	Acres	Dollars
Stall 2009006 (0903)	337.00 \$	1,116,676.00
Morse 2010001 (0839)	565.00 \$	1,272,000.00
Total	902.00 \$	2,388,676.00
Sponsorship/Lease	Acres	Dollars
2008002 Cottonwood Ranch	2,650.00 \$	-
Total	2,650.00 \$	-

ELM CREEK

Complex Total	1,584.90	\$ 3,835,200.00
Purchased	Acres	Dollars
Bartels 2009002 (0803)	139.00 \$	420,000.00
McCormick 2009005 (0850)	218.21 \$	530,000.00
Sullwold 2012001 (1101)	184.00 \$	697,650.00
Johns 2012002 (1102)	763.65 \$	2,722,350.00
BELF Trade 2012005-15001 (1407)	\$	(525,000.00)
Meier 2012002-12001 (1213)	(1.96) \$	(9,800.00)
Total	1,302.90 \$	3,835,200.00
Agreement	Acres	Negotiated Value
01 - Aten Family	20.00 \$	-
02 - D. Johnson	48.00 \$	-
03 - G. Hubbard	84.00 \$	-
04 - NGPC	15.00 \$	-
06 - NPPD	115.00 \$	-
Total	282.00 \$	-

PAWNEE

		Complex Total	484.04	\$	2,585,000.00
	Purchased		Acres		Dollars
Volentine	2014002 (1404)		233.00	\$	1,350,000.00
BELF	2015002 (0832)		251.04	\$	1,235,000.00
		Total	484.04	\$	2,585,000.00

FORT KEARNY

		Complex Total	2,215.08	\$	3,393,224.18
	Purchased		Acres		Dollars
Fox	2009001 (0842)		181.59	\$	582,442.76
Hickory Farms	2009001-1401 ()		(3.83)		
Hostetler	2009004 (0847)		331.62	\$	696,920.00
	2009004-10001 (0925)		(0.30)	\$	-
	2009004-10002 (0923)		0.34	\$	-
Sherrerd	2010003 (0805) EASEMENT		304.37	\$	304,370.00
Wyoming	2008001		455.29	\$	-
Blessing	2012003 (1110)		195.90	\$	1,023,355.00
BELF Trade	2012003-15001 (1406)			\$	(710,000.00)
Speidell	2015001 (1227)		750.10	\$	1,496,136.42
		Total	2,215.08	\$	3,393,224.18

Complex Total	834.00	\$	-
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GIBBON TO MINDEN

	Agreement		Acres		Dollars
Audubon	09 - Rowe		783.00	\$	-
Younkin	2014001		51.00	\$	-
		Total	834.00	\$	-

SHOEMAKER ISLAND

		Complex Total	1,745.88	\$	3,674,042.40
	Purchased		Acres		Dollars
Binfield	2010004 (0918)		1,525.88	\$	2,903,672.00
Leaman West	2011001 (1001)		130.00	\$	770,370.40
		Total	1,655.88	\$	3,674,042.40
	Agreement		Acres		Negotiated Value
	07 - WCMT		40.00	\$	-
	08 - Foote & Osborne		50.00	\$	-
		Total	90.00	\$	-

ALDA TO GRAND ISLAND

		Complex Total	286.00	\$	-
	Purchased		Acres		Dollars
M. Meadows	2012005 (1210)		286.00	\$	1,350,000.00
Speidell Trade	1408			\$	(1,350,000.00)
		Total	286.00	\$	-

NON COMPLEX

Non Complex Total	741.77	\$	3,275,265.32
Goal	800.00		
Acres remaining for 1st Increment Goal	58.23		

OFF CHANNEL SAND AND WATER

Off Channel Non Complex Total		487.75	\$	2,320,265.32
Goal		400.00		
Acres remaining for 1st Increment Goal		(87.75)		
	Purchased	Acres		Dollars
Broadfoot N.	2009008 (0849)	523.49	\$	2,105,150.00
	2009008-11001 (1020)	(3.45)	\$	-
	2009008-11002 (1006)	1.46	\$	-
	2009008-11003 (1009)	(0.91)	\$	(4,100.00)
Leaman East	2011001 (1001)	140.00	\$	829,629.60
Follmer Alda pit	2011002 (1019)	75.00	\$	400,000.00
Hoskins	2013002 (1017)	5.00	\$	8,000.00
Auction	2011001-14001 (1217)	(55.00)	\$	(201,541.00)
Sale	2009008-14001 (1205 & 1206)	(212.84)	\$	(854,373.28)
Total		472.75	\$	2,282,765.32
	Leased	Acres		Dollars
Broadfoot K.	2010002 (0818)	15.00	\$	37,500.00
Total		15.00	\$	37,500.00

PALUSTRINE WETLANDS

Palustrine Non Complex Total		254.02	\$	955,000.00
Goal		400.00		
Acres remaining for 1st Increment Goal		145.98		
	Purchased	Acres		Dollars
DeBore	2012004 (1203)	100.72	\$	376,000.00
Liehs	2013001 (1114)	153.30	\$	579,000.00
Total		254.02	\$	955,000.00