

<u>MEMORANDUM</u>

TO:

Ben Wade, CWCB Water Conservation Coordinator

FROM:

Philip F. Johnson, Director of Public Works

SUBJECT:

100% Progress Report - Water Efficiency Grant

POGG1 PDAA 201500000000000000238

The City of Cortez Water Enterprise Fund received a \$50,000 grant from the Colorado Water Conservation Board (CWCB) to improve the existing water metering system. This grant was part of a \$1,200,000 capital program being funded by the City of Cortez, CWCB, and the Department of Local Affairs (DoLA).

Identified Goals and Objectives:

- Remove and replace approximately 3,400 water meters.
- Relocate approximately 160 water pits from private property to public property.
- Upgrade the system to an Automated Meter Reading (AMR) system with radioread capability.
- Purchase and install meter-billing software.

100% Status - 10/25/16:

- 3,391 meters have been replaced.
- 157 meter pits have been relocated.
- Radio Read Capability completed. Entire City is being read via truck-mounted radio read system.
- Billing Software Caselle Utility Module in place and billing our customers.
- GPS location of all meters (see attachment Meter Location Map).

We have completed our two-phased project and it is serving the City of Cortez well. We have reduced labor costs, improved efficiency, and reduced billing errors.

j:\pwadmin\2015 pw projects\2015 automatic meter reading - amr\cwcb loan\100% progress report.docx

Phone: 970-565-7320

www.citvofcortez.com

Fax: 970-565-8356

