# Contract Insight 2012 4 - Enterprise Edition

Powered By: CobbleStone Systems Corp.

Dori Vigil Sep 29 2014

14:58:30

# Application Version: 12,4,3,121231

Home Contracts Tasks **Employees** Vendors Reports Help Log Out

Contract Details

**Details** 

CMS Identification # (‡ §):

Contract Title (§):

Fiscal Year:

Contractor/Vendor (# §):

FEIN:

**Contract Administrator:** 

Program Manager:

Agency/IHE (Department) Name (‡ §):

Agency/IHE (Department) Code:

**Unique Department Contract Number:** 

Original Contract CLIN or other Identifying Number:

**Purchase Order or Encumbrance Number:** 

Contract Group/Type (§):

**Document Status:** 

**Effective Date:** 

Is this a Statutory Violation?:

If this Modification is to renew/extend a contract, has the contractor's work to date been certified as complying with the terms of the contract AND the Master CMS contract record

updated?:

If applicable, enter date of MOST RECENT annual certification of

contractor work.:

Does this Modification CHANGE the DOLLAR amount of the

Contract?:

If the Modification Adds or Subtracts money, what is the dollar

amount of the change?:

Does this Modification change the length of the Contract?:

If the Modification changes the length of the Contract, what is the

new Performance End Date?:

If the Modification is not for money or time, describe the purpose

for the modification.:

Notes:

**Custom Field 1:** 

**Custom Field 2:** 

**Custom Field 3:** 

**Entered By:** 

**Entered on Date:** 

**Updated By:** 

**Updated on Date:** 

73168

Amend #1 - Time & Addl Funds ...

**Ducks Unlimited - BIP Non** 

Consumptive

2015

**DUCKS UNLIMITED INC** 

3799

Vigil, Dori

Godbout, Craig

Department of Natural

Resources

PDA - WATER CONSERVATION

**BOARD** 

C150538

CORE 2015-356 / 2.2.0

Modification

Routing for Signature

10/1/2014

No

Yes

9/9/2014

Yes

252,000.00

Yes

4/30/2015

**Board Approved additional** 

funds at July 2014 meeting.

Vigil, Dori

9/9/2014 3:13:03 PM

Vigil, Dori

9/29/2014 3:00:19 PM

Contract

**Create Contract** 

& Link

**Attachments** 

Tasks & E-mails

Checklist

Price/Cost Line

<u>Items</u>

<u>Assign</u> **Employees** 

Add(itional)

Companies

Assign

**Departments** 

**Assign Locations** 

**Notes** 

Print

Refresh

Link Contract

View History

**Financials** 

Company Info

Copy

🔼 E-mail

**View Ratings** 

Document Processing:

Field Entry Notes:

+ - Public

Website Field for applicable contract

types

§ - Required by Statute for applicable contract types



Contract Grants Given(CTGG1)

Dept: PDAA ID: 2015001220 Ver.: 2 Function: Modification Phase: Pending

Modified by divigil, 09/29/2014

Header

6

General Information

Contract Details

Reference

Requestor Issuer Buyer Modification

**Extended Description** 

Default Shipping/Billing

Reporting

Fixed Asset Intent Reference

**Document Information** 

Document Name:

PDAA 2500 CMS#63220 SP/Metro NonCon BIP

Record Date:

**Budget FY:** 2015

Fiscal Year:

Period:

**Document Description:** PDAA 2500 CMS#83220 SP/Metro NonCon BIP

**Actual Amount:** \$427,000.00 **Closed Amount:** \$164,934.48 **Closed Date:** 

Supplier Received Date:

**Open Amount:** \$262,065.52

**Open Accrual Amount:** 

\$0.00

Not to Exceed Amount:

\$0,00

**Amendment Number:** 

**Award Status:** 

Active

PCard iD:

PCard Exp:

**Procurement Folder:** 

12661

Procurement Type:

Unclassified

Procurement Type ID:

Effective Begin Date:

12/13/2013 **Expiration Date:** 04/30/2015

**Hearing Date:** 

**Authorization Date:** 

**Procurement Initiation Date:** 

**Cited Authority:** 

**Accounting Profile:** 

Terms Template:

**Confirmation Order:** 

**Electronic Order Type:** 

Default Form:

Last Print Date:

**Total of Header Attachments:** 

**Total of All Attachments:** 

% Change from Original Not to Exceed Amt:

0.00 Workflow % Change and Pending Increases to Not to Exceed Amt:

Workflow Pending Total Not to Exceed Amount:

\$0.00

# CONTRACT AMENDMENT

Amendment #1	Original Contract CMS # 63220	CORE#2015-356
C150538		Amendment CMS #73168

#### 1) PARTIES

This Amendment to the above-referenced Original Contract (hereinafter called the Contract) is entered into by and between Ducks Unlimited, Inc. (hereinafter called "Contractor"), and the STATE OF COLORADO (hereinafter called the "State") acting by and through the Department of Natural Resources, Colorado Water Conservation Board, (hereinafter called the "CWCB").

### 2) EFFECTIVE DATE AND ENFORCEABILITY

This Amendment shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"), but shall be effective and enforceable thereafter in accordance with its provisions. The State shall not be liable to pay or reimburse Contractor for any performance hereunder, including, but not limited to costs or expenses incurred, or be bound by any provision hereof prior to the Effective Date.

### 3) FACTUAL RECITALS

The Parties entered into the Contract to draft a South Platte Basin and Metro Integrated Basin Implementation Plan that addresses nonconsumptive needs, and conforms to the Basin Implementation Plan Guidance Document, with Ducks Unlimited acting as the applicant a on behalf of the South Platte Basin and Metro Roundtables. The plan will provide project management of the Basin Implementation Plan process for generation of the Plan, review and revision of the Plan through interaction with the South Platt and Metro Basin Roundtables and interaction with Ad Hoc groups and public agencies as called for in the Governor's Executive Order D 2013-005.

### 4) CONSIDERATION

Consideration for this Amendment consists of the payments to be made hereunder and the obligations, promises, and agreements herein set forth.

# 5) LIMITS OF EFFECT

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments thereto, if any, remain in full force and effect except as specifically modified herein.

- 6) MODIFICATIONS. The Contract and all prior amendments thereto, if any, are modified as follows: a.5. TERM and EARLY TERMINATION is amended to read as follows: "The Parties respective performance under this Grant shall terminate on April 30, 2015 unless sooner terminated or further extended as specified elsewhere herein.
  - **b. 6.a. Completion:** Grantee shall complete the Work and its other obligations as described herein and in the **Exhibit A** on or before April 30, 2015. The State shall not be liable to compensate Grantee for any Work performed prior to the Effective Date or after the termination of this Grant.
  - c. The Schedule that was included in the Original Contract's Scope of Work shall be replaced by the updated schedule attached hereto as **Schedule C**.
  - 7. PAYMENT TO GRANTEE: The State shall, in accordance with the provisions of this §7, pay Grantee in the following amounts and using the methods set forth below:
    - 7. a. Maximum Amount: The maximum amount payable under this Grant to Grantee by the State is \$427,000 as determined by the State from available funds. Grantee agrees to provide any additional funds required for the successful completion of the Work. Payments to Grantee are limited to the unpaid obligated balance of the Grant as set forth in Exhibit A. The maximum amount payable by the State to Grantee during each State fiscal year of this Grant shall be:

\$175,000 in FY2014
\$427,000 in FY2015, minus any funds expended in FY2014

#### 7) EFFECTIVE DATE OF AMENDMENT

The effective date hereof is upon approval of the State Controller or their delegate.

#### 8) ORDER OF PRECEDENCE

Except for the Special Provisions, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The most recent version of the Special Provisions incorporated into the Contract or any amendment shall always control other provisions in the Contract or any amendments.

#### 9) AVAILABLE FUNDS

Financial obligations of the state payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, or otherwise made available.

### SCOPE OF WORK FOR DEVELOPING SOUTH PLATTE/METRO NON-CONSUMPTIVE NEEDS IMPLEMENTATION PLAN:

The following scope includes some very limited additional work to address additional revisions to the BIP resulting from public comment. However, any significant additional work due to public comment after July 2014 will be billed at an hourly basis, as requested and budgeted by the BRTs and NC subcommittee.

- 1) Assess mapped non-consumptive reaches and associated attributes. Some work begun prior to July 31, 2014, additional work after DRAFT BIP.
  - a. Set measurable outcomes for reaches under each goal provided by SP/Metro Committee Combined South Platte and Metro Nonconsumptive Needs Committee (NCN).
  - b. What is needed for sustainability of priority attributes identified by the SP/Metro Roundtables (BRT)?
  - c. What are current conditions/current sources of impairment or of sustainability.
    - i. Revise mapped non-consumptive reaches and associated attributes if needed for:
      - 1. Low-flow and dry-up points
      - 2. Diversion Structures presenting barriers to recreation and fish passage
      - 3. Dry-up of wetland areas
  - d. Evaluate how NC attributes supported by current consumptive water use (e.g., irrigation and wastewater return flows).
    - i. Agricultural uses and return flows
    - ii. Municipal uses and wastewater return flows
    - iii. Recharge uses
  - e. Evaluate what projects and methods have been documented for the priority river segments and the level of protection or benefit provided.
    - i. 4 examples to be included of projects and protections in July 31, 2014 DRAFT BIP.
  - f. Evaluate actions need to be taken in that place to sustain the attributes.
    - i. Start from Colorado Parks & Wildlife (CPW) biologist list of needs for each reach/segment. (additional data resources and DSS will be required to fully complete the assessment)
    - Identify priority reaches/segments where an adjudicated instream flow, other water rights or a cooperative water management plan may be needed to manage water for nonconsumptive needs.
  - g. NEW Phase 2 will include additional analyses as requested by the subcommittee on tasks a-f above. The level of analysis will be high-level, with more in-depth focus on specific examples, based upon tasks a-f, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 2) Assess nexus between list of consumptive IPPs and priority non-consumptive reaches/segments. Some work begun prior to July 31, 2014, additional work to be completed after DRAFT BIP.
  - For all listed Identified Project & Processes (IPPs), describe nexus between each IPP and nonconsumptive reaches/attributes.

- b. What are opportunities and challenges within each IPP to enhance or fully sustain NC attributes?
- c. NEW Phase 2 will include additional analyses as requested by the subcommittee. The level of analysis will have focus on specific examples, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 3) Assess effects on non-consumptive attributes/reaches from broad scale trends. Some work begun prior to July 31, 2014, additional work to be completed after DRAFT BIP.
  - a. Assess what priority river reaches/segments and attributes have been affected because of agricultural dry-up to-date.
    - i. Look at lands that are slated for future dry-up and determine what attributes might be affected by the dry-up, including loss of return flow.
      - 1. Additional Dry-up and urbanization work to determine where potential future dry-up is likely.
  - b. Assess the impacts of elevated metro re-use on down-stream attributes.
  - c. NEW Phase 2 will include additional analyses as requested by the subcommittee. The level of analysis will have focus on specific examples, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 4) Develop a list of high-priority, strategic non-consumptive projects in conjunction with BRT Phase II consultant working on Section 4.3 through 4.7, Tasks C1-C4. Some work begun prior to July 31, 2014, additional work to be included after DRAFT BIP.
  - a. Identify projects that primarily have a non-consumptive focus.
  - b. Identify components of new municipal projects and management of water in urban areas that could benefit non-consumptive segments.
  - c. Identify places within existing agricultural production and urban river corridors where opportunities exist to meet non-consumptive needs.
  - d. NEW Phase 2 will include additional analyses as requested by the subcommittee. The level of analysis will have focus on specific examples, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 5) Deliverables, Final Draft Non-Consumptive Plan and Associated Technical Memorandums
  - a. Develop a draft NCN Implementation Plan for the public review
  - b. Revision of the draft NCN Implementation Plan, working with the BRT Nonconsumptive Needs Committee and the BRT
  - c. Assistance to the Basin Roundtable Consumptive Use Consultant consultant in integrating Implementation Plan into the final Basin Implementation Plan
  - Revision of the draft BIP, working with the Rio Chato and Exec Committee and Consumptive Consultant
  - e. NEW Develop Technical Memorandum for all work completed in Tasks 1 -4, as revised.
  - f. NEW -- Revisions to DRAFT BIP after July 31, 2014.
  - g. NEW Coordinate with subcommittee, rio chato, exec, BRTs and CWCB on revisions to BIP.
  - h. NEW Incorporate Public Comment from DRAFT BIP into Final Draft BIP.
  - i. NEW Review other basins BIPs

- i. NEW Review CWP sections
- 6) Watershed Health Water Quality (not part of original scope)
  - a. Develop a subsection of Water Quality for Watershed Health Section of Basin Implementation Plan
  - Revise Water Quality section for BIP based on public comment
- 7) REVISED Facilitation and Outreach

Organize, Attend and Facilitate Meetings with Consumptive Use Consultant, NCN Subcommittee, Roundtable Meetings, South Platte's Rio Chato and Metro Executive Committee Meetings, and CWCB Mandatory Meetings (many portions not part of original scope).

- Original Scope Facilitate a single meeting to review / prioritize non-consumptive projects and needs.
- b. REVISED Prepare for, facilitate and attend semi-monthly meetings and conference calls with NCN Subcommittee
- c. REVISED Prepare for, present at and participate in BIP planning and integration meetings with Consumptive Use Consultant.
- d. REVISED Prepare for, attend and present at additional Outreach meetings \
- e. REVISED Prepare presentations for, attend and present at monthly South Platte Roundtable and Metro Roundtable meetings
- f. REVISED Prepare for, present at and attend working sessions with Rio Chato and Executive committee.
- g. REVISED Attend CWCB BIP coordination meetings.
- 8) REVISED DATA ANALYSES Review preliminary information from CWCB and CDM, including NCNA database and focus area GIS data layers.
  - a. Continued non-consumptive database review, dissemination, and restructuring to facilitate reliable attributes, projects, and focus areas for the South Platte basin.
  - b. Develop and refine methodology to review and define specific measurable outcomes.
- 9) REVISED MAPPING REVISIONS AND ANALYSES Review Mapping from CWCB/CDM requires significant work to assess and update the South Platte NCNA database and GIS data layers and joins (data interactions) between data sources.
  - Work to address South Platte NCNA database and GIS data layers from various sources.
    - i. Park County focus areas approved by BRT's after original scope without any GIS related layers.
    - ii. Colorado Parks and Wildlife focus areas previously approved by BRT needed to be added to GIS data layers or database with spatial information.
    - iii. Additional QA/QC work completed on existing GIS mapping layers and NCNA database.

# **Revised Timeline Schedule C**

Pre-contract meeting with SP/Metro NCN Committee Start (all following dates to be adjusted, depending on start date)

December 2013 Contract December 2013

# Complete Tasks in SOW:

Task 1 (a-i)	January 2014- April 2015
Task 2	March 2014- April 2015
Task 3	January 2014–April 2015
Task 4	April 2014-April 2015
Task 5	June 2014 – April 2015
Task 6	February 2014 – April 2015
Task 7	April 2014 - April 2015
Task 8	January 2014 – April 2015
Task 9	January 2014 – April 2015

# **Proposed Budget**

See Details attached separately.

South Plan	South Platte Non-Consumptive Basin Implementation Plan - REVISED Budgets-25-14								West Sae	95							Ducks	Ducks Unlimited	
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Application Version: 12.4.3.121231

Dori Vigil Apr 03 2015 10:39:58 Home **Contracts** Tasks **Employees** Vendors Help Reports Log Out

Contract Details **Add New Contract** Details **Create Contract &** CMS Identification # (‡ §): 78387 Link Contract Title (§): WSRA Amend#2 - Ducks **Attachments** Unlimited, SPBIP Phase II Noncon BIP Tasks & E-mails Fiscal Year: 2015 Checklist Contractor/Vendor (# §): DUCKS UNLIMITED INC Price/Cost Line FEIN: 3799 Items Contract Administrator: Viail, Dori **Assign Employees** Program Manager: Godbout, Craig Add(itional) Agency/IHE (Department) Name (‡ §): Department of Natural Companies Resources **Assign** Agency/IHE (Department) Code: PDA - WATER CONSERVATION ... **Departments BOARD Assign Locations Unique Department Contract Number:** Original Contract CLIN or other Identifying Number: Notes Purchase Order or Encumbrance Number: CTGG1 2015-1220 Print Contract Group/Type (§): Modification Refresh **Document Status:** Routing for Signature Link Contract **Effective Date:** 4/17/2015 View History Is this a Statutory Violation?: Νo **Financials** If this Modification is to renew/extend a contract, has the contractor's Yes work to date been certified as complying with the terms of the contract Company Info AND the Master CMS contract record updated?: Copy If applicable, enter date of MOST RECENT annual certification of 4/3/2015 🖾 <u>E-</u>mail contractor work.: Does this Modification CHANGE the DOLLAR amount of the Contract?: No **View Ratings** If the Modification Adds or Subtracts money, what is the dollar amount of the change?: Document Does this Modification change the length of the Contract?: Yes Processing: If the Modification changes the length of the Contract, what is the new 12/31/2015 Performance End Date?: If the Modification is not for money or time, describe the purpose for the See Letter of Request 03/13/15 modification.: **Field Entry Notes:** Notes: + - Public Website Custom Field 1: Field for applicable **Custom Field 2:** contract types **Custom Field 3:** 

Vigil, Dori

Vigil, Dori

4/3/2015 10:13:49 AM

4/3/2015 10:40:56 AM

Full Help Text

§ - Required by

applicable contract

Statute for

types

**Entered By:** 

**Updated By:** 

**Entered on Date:** 

**Updated on Date:** 



2926 East Mulberry Fort Collins, CO 80524 (970) 221-9863 • gkernohan@ducks.org www.ducks.org

March 13, 2015

Mr. Craig Godbout
Program Manager
Colorado Water Conservation Board
Water Supply Planning Section
1313 Sherman Street, Room 721
Denver, CO 80203

Re:

Colorado Water Conservation Board Grant Agreement, as amended

Contract No. C150538 - South Platte Basin and Metro Integrated Basin Implementation Plan

Termination Date: April 30, 2015

Our File US-CO-261-001

Dear Craig:

As has been discussed with you, an extension to the referenced Grant, which will terminate on April 30, 2015, is required to allow sufficient time to accomplish the project objectives. Attached is a revised scope of work, which sets forth the proposed changes to the Basin Implementation Plan (BIP) resulting from Colorado Water Conservation Board (CWCB) and Basin Roundtable requirements and public comment. Specifically, an extension to the Grant has been necessitated by the requirement to present the South Platte BIP at CWCB's Board of Directors meeting in May in Sterling. In addition, public outreach will likely be required by the Basin Roundtable, following the final submittal of the BIP to the CWCB. Additional technical work may also be finalized within the scope and budget for which the timeline did not allow finalization of prior to submitting the final BIP to the CWCB.

In consideration of the foregoing, we are requesting an extension to the Grant, as amended, from April 30, 2015, to December 31, 2015. This extension should allow us sufficient time to successfully conclude this work. An updated Certificate of Insurance will be forthcoming.

Your approval of this extension request is respectfully requested. We greatly appreciate your consideration in allowing this important work to continue.

Sincerely,

DUCKS UNLIMITED, INC.

Along Kennhan / My

Greg Kernohan

Manager, Ecosystems Great Plains Region

Enc.

cc:

B. Newman

D. Vigil

L. Stadjuhar

N. Jensen

J. Roudebush

EXHIBIT A: South Platte/Metro Non-consumptive Needs SCOPE OF WORK (REVISED) July 20, 2014
REVISED MARCH 13, 2015

# SCOPE OF WORK FOR DEVELOPING SOUTH PLATTE/METRO NON-CONSUMPTIVE NEEDS IMPLEMENTATION PLAN:

The following scope includes some very limited additional work to address additional revisions to the BIP resulting from public comment. However, any significant additional work due to public comment after July 2014 will be billed at an hourly basis, as requested and budgeted by the BRTs and NC subcommittee.

- 1) Assess mapped non-consumptive reaches and associated attributes. Some work begun prior to July 31, 2014, additional work after DRAFT BIP.
  - a. Set measurable outcomes for reaches under each goal provided by SP/Metro Committee Combined South Platte and Metro Nonconsumptive Needs Committee (NCN).
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  - c. What are current conditions/current sources of impairment or of sustainability.
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      - 2. Diversion Structures presenting barriers to recreation and fish passage
      - 3. Dry-up of wetland areas
  - d. Evaluate how NC attributes supported by current consumptive water use (e.g., irrigation and wastewater return flows).
    - i. Agricultural uses and return flows
    - ii. Municipal uses and wastewater return flows
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  - e. Evaluate what projects and methods have been documented for the priority river segments and the level of protection or benefit provided.
    - 4 examples to be included of projects and protections in July 31, 2014 DRAFT BIP.
  - f. Evaluate actions need to be taken in that place to sustain the attributes.
    - i. Start from Colorado Parks & Wildlife (CPW) biologist list of needs for each reach/segment. (additional data resources and DSS will be required to fully complete the assessment)
    - Identify priority reaches/segments where an adjudicated instream flow, other water rights or a cooperative water management plan may be needed to manage water for nonconsumptive needs.
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    - i. Look at lands that are slated for future dry-up and determine what attributes might be affected by the dry-up, including loss of return flow.
      - 1. Additional Dry-up and urbanization work to determine where potential future dry-up is likely.
  - b. Assess the impacts of elevated metro re-use on down-stream attributes.
  - c. NEW Phase 2 will include additional analyses as requested by the subcommittee. The level of analysis will focus on specific examples, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 4) EXTENDED Develop a list of high-priority, strategic non-consumptive projects in conjunction with BRT Phase II consultant working on Section 4.3 through 4.7, Tasks C1-C4. Some work begun prior to July 31, 2014, additional work to be included after DRAFT BIP.
  - a. Identify projects that primarily have a non-consumptive focus.
  - b. Identify components of new municipal projects and management of water in urban areas that could benefit non-consumptive segments.
  - c. Identify places within existing agricultural production and urban river corridors where opportunities exist to meet non-consumptive needs.
  - d. NEW Phase 2 will include additional analyses as requested by the subcommittee. The level of analysis will have focus on specific examples, as agreed to by subcommittee. Additional analyses may be recommended for future work outside of this project scope.
- 5) Deliverables, Final Draft Non-Consumptive Plan and Associated Technical Memorandums
  - a. Develop a draft NCN Implementation Plan for the public review
  - b. Revision of the draft NCN Implementation Plan, working with the BRT Nonconsumptive Needs Committee and the BRT
  - c. Assistance to the Basin Roundtable Consumptive Use Consultant in integrating Implementation Plan into the final Basin Implementation Plan
  - d. Revision of the draft BIP, working with the Rio Chato and Exec Committee and Consumptive Consultant

- e. NEW Develop Technical Memorandum for all work completed in Tasks 1 -4, as revised.
- f. NEW Revisions to DRAFT BIP after July 31, 2014.
- g. NEW Coordinate with subcommittee, Rio Chato, exec, BRTs and CWCB on revisions to BIP.
- NEW Incorporate Public Comment from DRAFT BIP into Final Draft BIP.
- EXTENDED NEW Review other basins BIPs
- i. EXTENDED NEW Review CWP sections
- 6) Watershed Health Water Quality (not part of original scope)
  - a. Develop a subsection of Water Quality for Watershed Health Section of Basin Implementation Plan
  - b. Revise Water Quality section for BIP based on public comment
- 7) EXTENDED REVISED Facilitation and Outreach

Organize, Attend and Facilitate Meetings with Consumptive Use Consultant, NCN Subcommittee, Roundtable Meetings, South Platte's Rio Chato and Metro Executive Committee Meetings, and CWCB Mandatory Meetings (many portions not part of original scope).

- Original Scope Facilitate a single meeting to review / prioritize non-consumptive projects and needs.
- b. REVISED Prepare for, facilitate and attend semi-monthly meetings and conference calls with NCN Subcommittee
- c. REVISED Prepare for, present at and participate in BIP planning and integration meetings with Consumptive Use Consultant
- d. REVISED Prepare for, attend and present at additional Outreach meetings
- e. REVISED Prepare presentations for, attend and present at monthly South Platte Roundtable and Metro Roundtable meetings
- f. REVISED Prepare for, present at and attend working sessions with Rio Chato and Executive committee
- g. REVISED Attend CWCB and BIP coordination meetings
- 8) EXTENDED REVISED DATA ANALYSES Review preliminary information from CWCB and CDM, including NCNA database and focus area GIS data layers.
  - a. Continued non-consumptive database review, dissemination, and restructuring to facilitate reliable attributes, projects, and focus areas for the South Platte basin
  - b. Develop and refine methodology to review and define specific measurable outcomes.
- 9) EXTENDED REVISED MAPPING REVISIONS AND ANALYSES Review Mapping from CWCB/CDM requires significant work to assess and update the South Platte NCNA database and GIS data layers and joins (data interactions) between data sources.
  - a. Work to address South Platte NCNA database and GIS data layers from various sources.

- i. Park County focus areas approved by BRT's after original scope without any GIS related layers.
- ii. Colorado Parks and Wildlife focus areas previously approved by BRT needed to be added to GIS data layers or database with spatial information.
- iii. Additional QA/QC work completed on existing GIS mapping layers and NCNA database.

# **Revised Timeline**

Pre-contract meeting with SP/Metro NCN Committee
Contract Start (all following dates to be adjusted, depending on start date)

December 2013 December 2013

# Complete Tasks in SOW:

Task 1 (a-i)	January 2014 – 2015
Task 2	March 2014 - April 2015
Task 3	January 2014 – April 2015
Task 4	April 2014 - December 2015
Task 5	June 2014 - December 2015
Task 6	February 2014 – December 2015
Task 7	April 2014 - December 2015
Task 8	January 2014 – December 2015
Task 9	January 2014 – December 2015

# **Proposed Budget**

See Details attached separately.