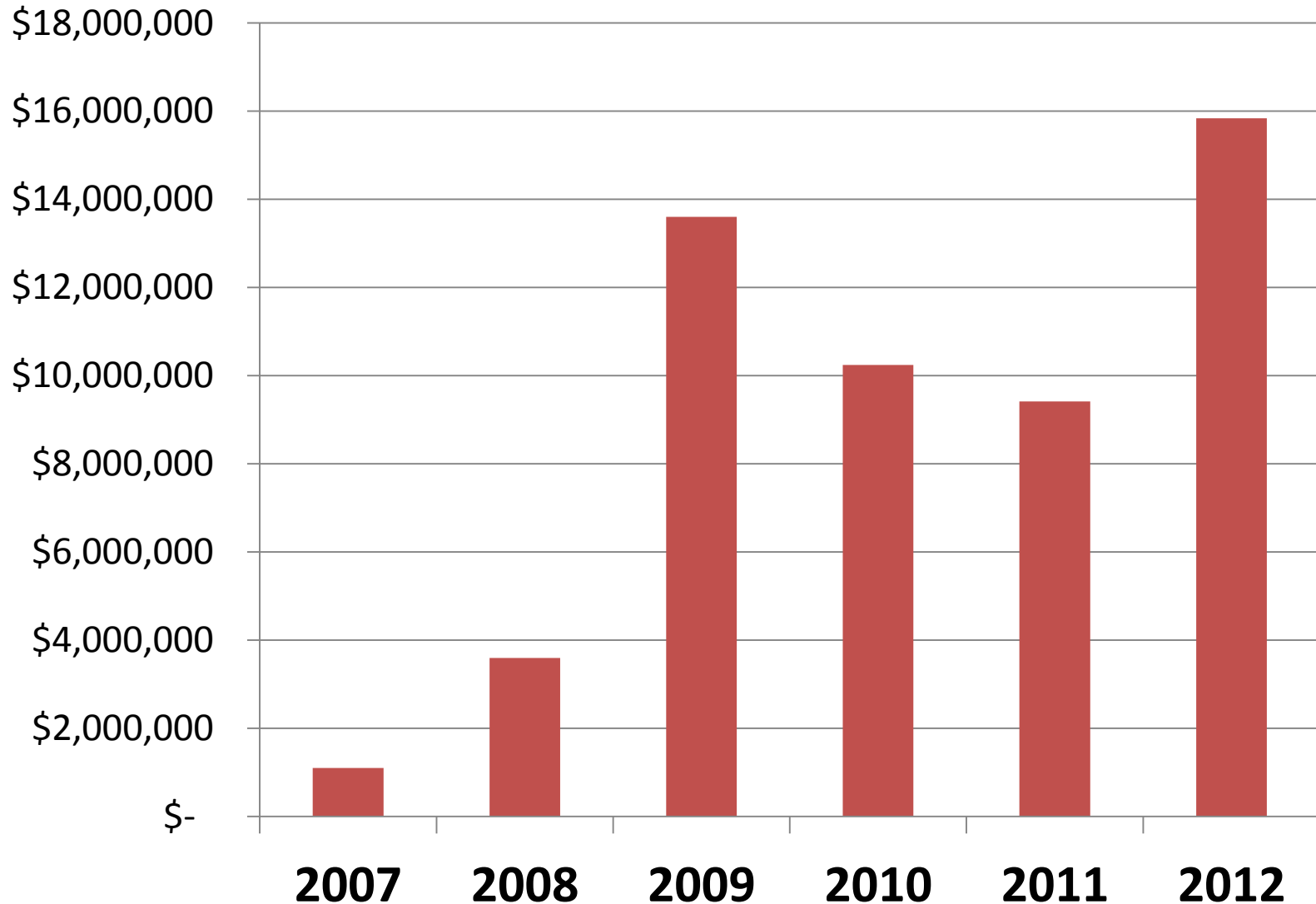
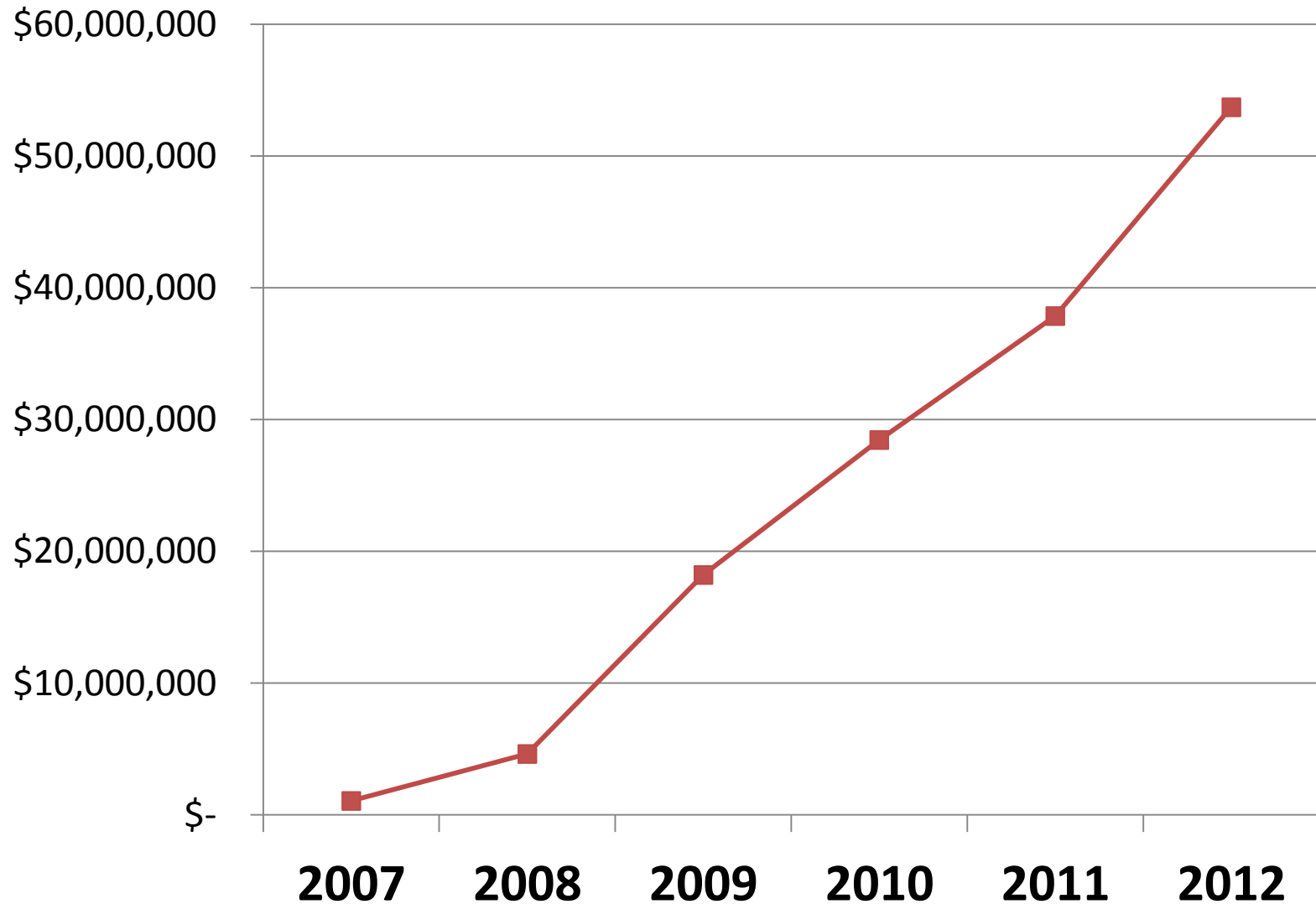


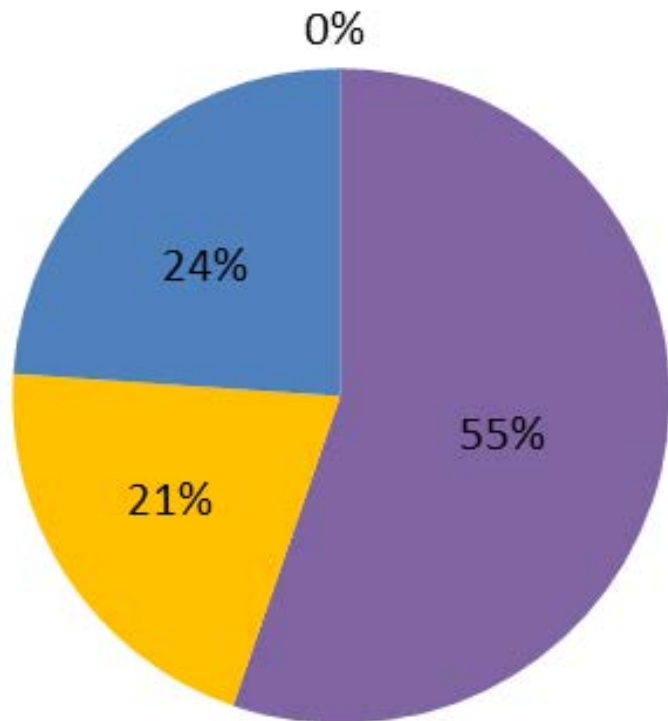
EXPENDITURE BY YEAR



CUMULATIVE EXPENDITURES

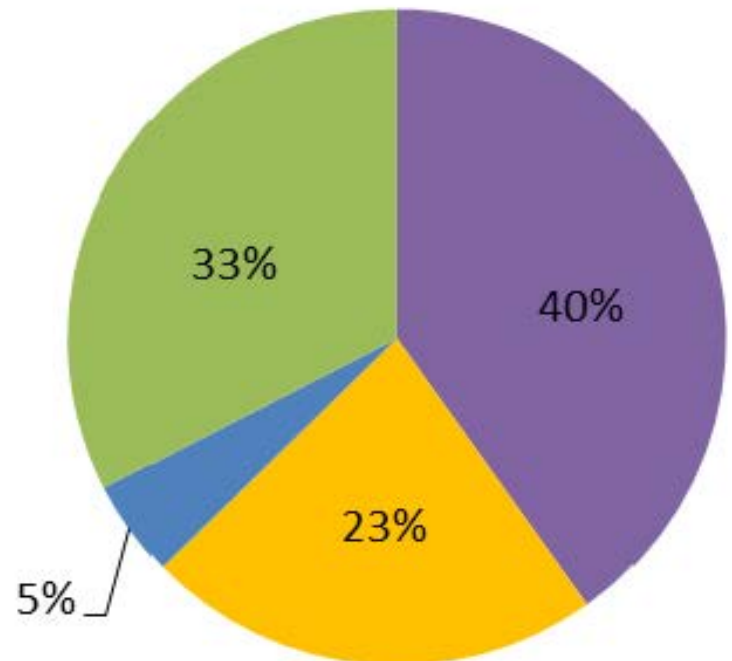


2007



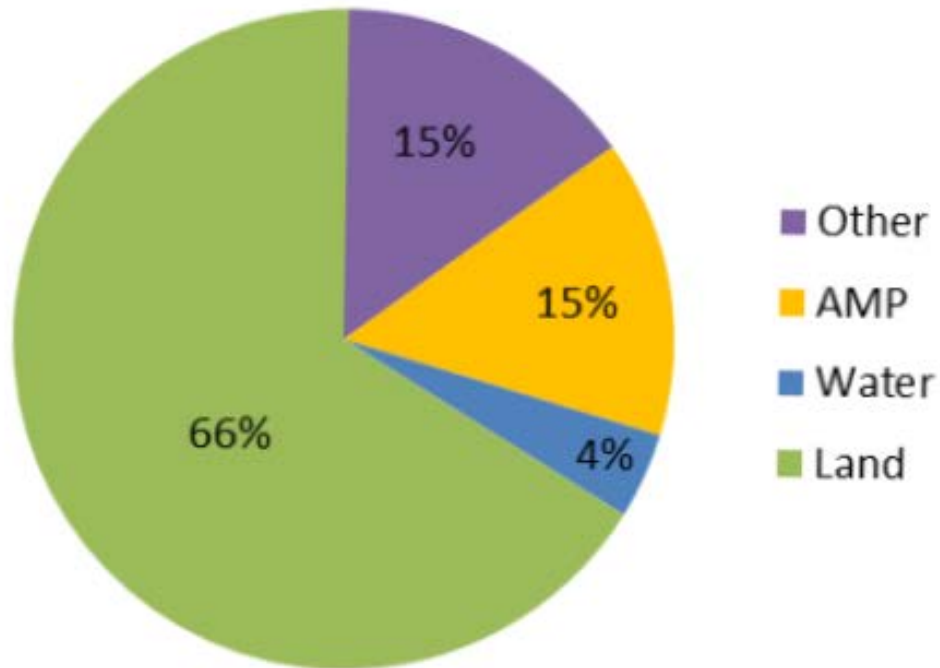
\$1.1 M

2008



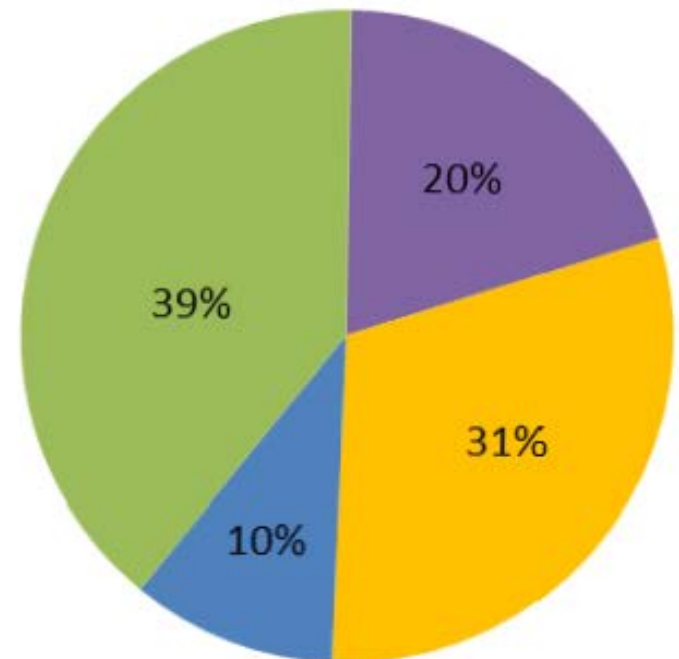
\$3.6 M

2009



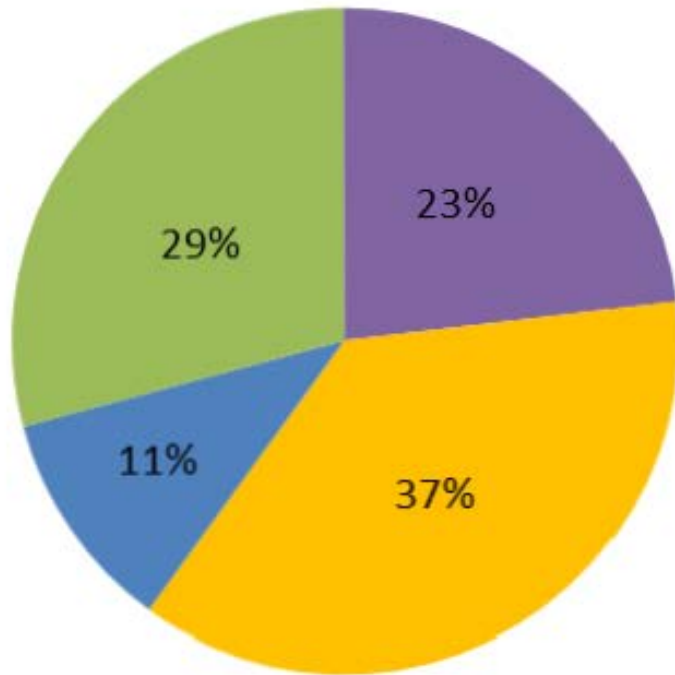
\$13.6 M

2010



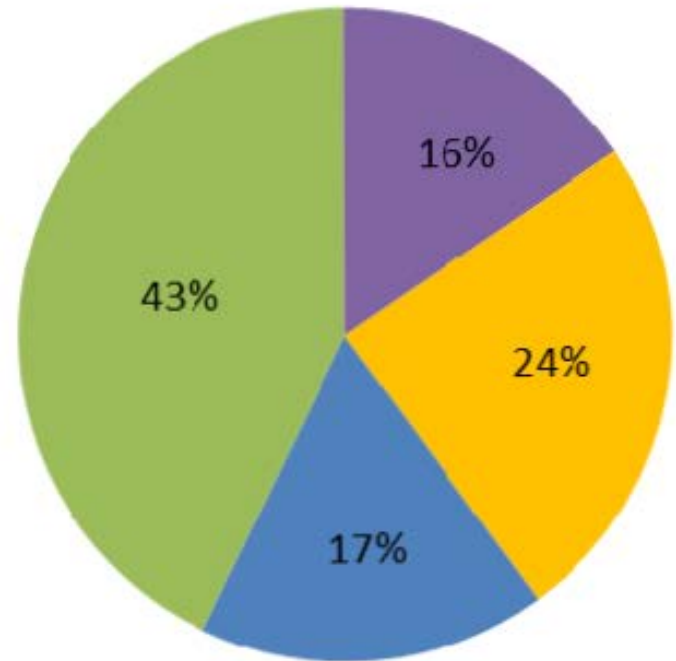
\$10.2 M

2011



\$9.4 M

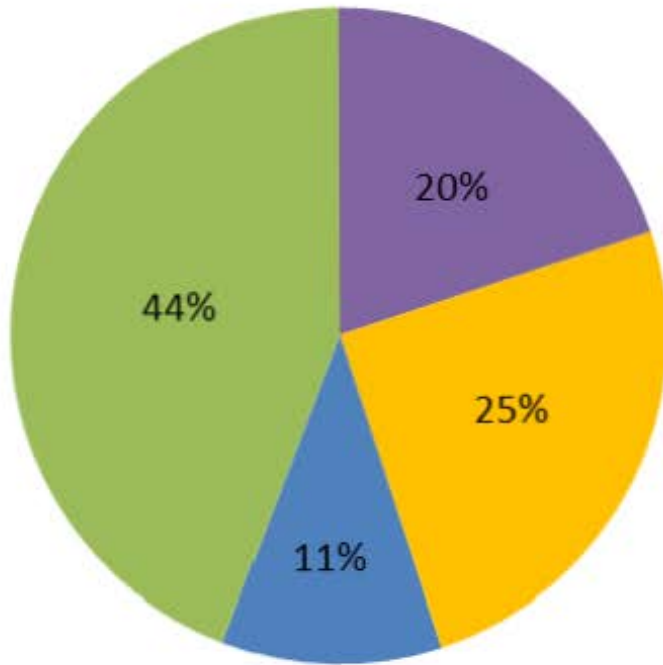
2012



\$15.8 M

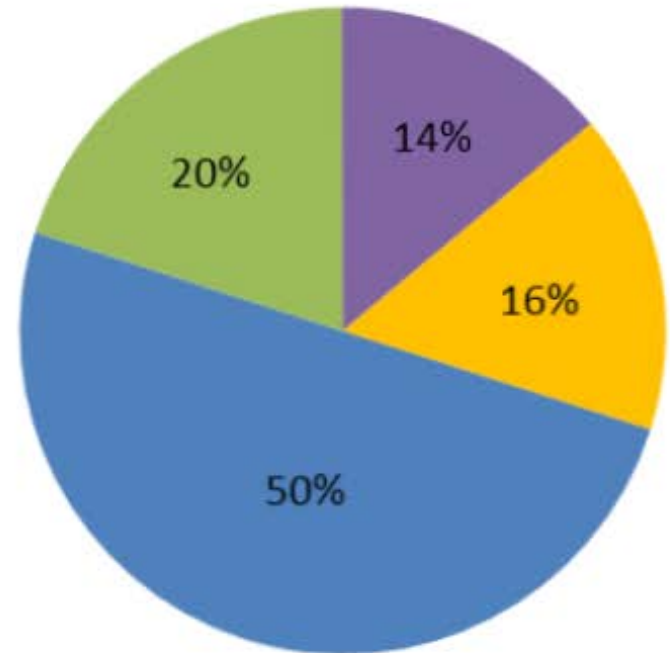
■ Other
■ AMP
■ Water
■ Land

2007-2012



\$53.7 M

2007-2019



\$187.1 M