**TABLE 1: STATUS SUMMARY** 

| Status                                       | Acres    | Dollars         |
|--|----------|-----------------|
| Sponsorship/Lease                            | 3,120.29 | \$37,500.00     |
| Agreements                                   | 392.00   | \$0.00          |
| Purchased                                    | 4,834.64 | \$12,021,230.76 |
| Total  | 8,346.93 | \$12,058,730.76 |
| Under Contract                               | 262.00   | \$1,600,000.00  |
| Total Under Contract                         | 262.00   | \$1,600,000.00  |
| <b>Total Dollars Spent or Under Contract</b> |          | \$13,658,730.76 |
| <b>Total Acres Controlled or Contracted</b>  | 8,608.93 |                 |
| Acres remaining for 1st Increment Goal       | 1,391.07 |                 |

## **TABLE 2: STATUS DETAILS**

| Sponsorsh | ip/Lease         |         | Acres    | Dollars     |
|-----------|------------------|---------|----------|-------------|
| 2008002 C | ottonwood Ranch  |         | 2,650.00 |             |
| 2008001 V | Vyoming Property |         | 455.29   |             |
| 2010002 ( | 0818)            |         | 15.00    | \$37,500.00 |
| Younkin   |                  | _       |          |             |
|           |                  | Total = | 3,120.29 | \$37,500.00 |

| Purchased            | Acres          | Dollars         |
|----------------------|----------------|-----------------|
| 2009001 (0842)       | 181.59         | \$582,442.76    |
| 2009002 (0803)       | 139.00         | \$420,000.00    |
| 2009003 (0804)       | 360.30         | \$1,200,000.00  |
| 2009004 (0847)       | 331.62         | \$696,920.00    |
| 2009005 (0850)       | 218.21         | \$530,000.00    |
| 2009006 (0903)       | 337.00         | \$1,116,676.00  |
| 2009007 (0815)       | 356.00         | \$890,000.00    |
| 2009008 (0849)       | 515.63         | \$2,105,150.00  |
| 2010001 (0839)       | 565.00         | \$1,272,000.00  |
| 2009003-10001 (0924) | -3.38          | \$0.00          |
| 2009003-10002 (0922) | 3.38           | \$0.00          |
| 2009004-10001 (0925) | -0.30          | \$0.00          |
| 2009004-10002 (0923) | 0.34           | \$0.00          |
| 2010003 (0805)       | 304.37         | \$304,370.00    |
| 2010004 (0918)       | 1,525.88       | \$2,903,672.00  |
|                      | Total 4,834.64 | \$12,021,230.76 |

| <b>Under Contract</b> | Acres            | Dollars        |
|-----------------------|------------------|----------------|
| 1001                  | 262              | \$1,600,000.00 |
| Tota                  | al <u>262.00</u> | \$1,600,000.00 |

| Agreement        |       | Acres | Negotiated Value |
|------------------|-------|-------|------------------|
| 01 - Aten Family |       | 20    | \$0.00           |
| 02 - D. Johnson  |       | 48    | \$0.00           |
| 03 - G. Hubbard  |       | 84    | \$0.00           |
| 04 - NGPC        |       | 15    | \$0.00           |
| 05 - WCT         |       | 110   | \$0.00           |
| 06 - NPPD        |       | 115   | \$0.00           |
|                  | Total | 392   | \$0.00           |

| In Active Negotiations |         | Acres  | Negotiated Value |
|------------------------|---------|--------|------------------|
| 0837                   |         | 197    | \$575,000.00     |
|                        | Total = | 197.00 | \$575,000.00     |