

Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2011 PRRIP Budget Amount	FY 2011 PRRIP Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	Final FC/GC Action
<b>COMPLETED</b>						
<b>Independent Science Review</b>	\$30,000.00	PD-3	\$115,000.00	\$115,000.00	FC and GC approval of non-competitive selection	<b>GC Approval - 12/07/10</b>
<b>Groundwater Recharge</b>	\$24,800.00	WP-9	\$100,000.00	\$100,000.00	WAC workgroup approval	<b>FC Approve Contract Amendment-02/17/11</b>
<b>Water Quality Monitoring</b>	\$280,000.00	WQ-1	\$280,000.00	\$280,000.00	TAC and GC approval of 2011 Work Plan	<b>FC Approve Contract Amendment -02/17/11</b>
<b>1-D Hydraulic Model - Extension (1 part of single Contract Amendment)</b>	\$150,000.00	PD-12	\$150,000.00	\$150,000.00	TAC and GC approval of 2011 Work Plan	<b>FC Approve Contract Amendment - 02/17/11</b>
<b>Newark Sandpit</b>	\$69,250.00	LP-2	\$483,000.00	\$483,000.00	LAC and GC approval of 2011 Work Plans	<b>FC Approve Contract for Habitat Work- 02/17/11</b>
<b>AMP Permitting</b>	\$115,000.00	PD-15	\$200,000.00	\$200,000.00	TAC and GC approval of 2011 Work Plan	<b>FC Approve Contract Amendment-02/17/11</b>
<b>PENDING</b>						
<b>Sediment Augmentation</b>	Scoping underway	PD-13	\$350,000.00	\$350,000.00	TAC and GC approval of 2011 Work Plan	<b>Seek FC Approval Contract Amendment -March</b>
<b>Time-lapse Project</b>	\$50,000.00	IMRP-2	\$450,000.00	\$450,000.00	None	<b>Seek GC Approval - March</b>