

Program Land Acquisition Objective Progress

6/1/2015

Table 1 :SUMMARY

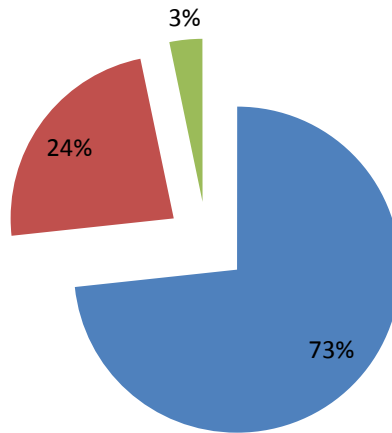
<u>Status</u>	<u>Acres</u>	<u>Dollars</u>
Purchased	8,340.70	\$ 21,969,279.16
Sponsorship/Lease	2,665.00	\$ 37,500.00
Agreements	372.00	\$ -
Total	11,377.70	\$ 22,006,779.16
Complex Acres	10,635.93	
Non Complex Acres	741.77	
Acres remaining for 1st Increment Goal	(1,377.70)	
Total Acres Controlled or Contracted	11,332.18	
1221 Exchange	(96.60)	\$ (362,408.59)
Blue hole East	51.08	\$ 181,352.98
Total Under Contract	(45.52)	\$ (181,055.61)
<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
Total Dollars Spent or Under Contract		\$ 21,825,723.55

Table 2 : ACTIVE

<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
Total Active Acres	0.00	\$ -

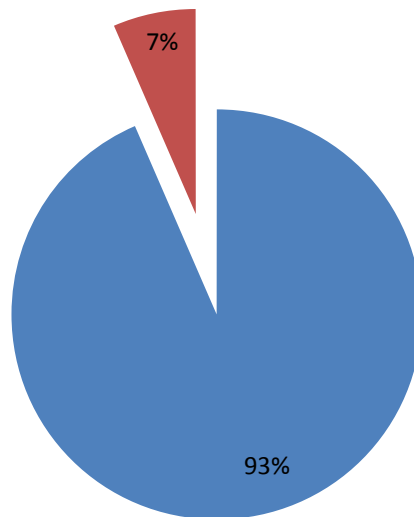
Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



COMPLEX

Complex Total	10,635.93	\$18,731,513.84
Goal	9,200.00	
Acres remaining for 1st Increment Goal	(1435.93)	

PLUM CREEK

Complex Total	716.30	\$2,090,000.00
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	Purchased	Acres	Dollars
Dyer	2009003 (0804)	360.30 \$	1,200,000.00
Cook	2009007 (0815)	356.00 \$	890,000.00
	2009003-10001 (0924)	(3.38) \$	-
	2009003-10002 (0922)	3.38 \$	-
	2009003-12001 (1111)	(0.09) \$	-
	2009003-12002 (1108)	0.09 \$	-
	Total	716.30 \$	2,090,000.00

COTTONWOOD RANCH

Complex Total	3,552.00	\$ 2,388,676.00
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	Purchased	Acres	Dollars
Stall	2009006 (0903)	337.00 \$	1,116,676.00
Morse	2010001 (0839)	565.00 \$	1,272,000.00
	Total	902.00 \$	2,388,676.00
	Sponsorship/Lease	Acres	Dollars
	2008002 Cottonwood Ranch	2,650.00 \$	-
	Total	2,650.00 \$	-

ELM CREEK

Complex Total	1,584.90	\$ 3,830,200.00
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	Purchased	Acres	Dollars
Bartels	2009002 (0803)	139.00 \$	420,000.00
McCormick	2009005 (0850)	218.21 \$	530,000.00
Sullwold	2012001 (1101)		
Johns	2012002 (1102)	947.65 \$	3,420,000.00
BELF Trade	1407	\$	(530,000.00)
Meier	2012002-12001 (1213)	(1.96) \$	(9,800.00)
	Total	1,302.90 \$	3,830,200.00
	Agreement	Acres	Negotiated Value
	01 - Aten Family	20.00 \$	-
	02 - D. Johnson	48.00 \$	-
	03 - G. Hubbard	84.00 \$	-
	04 - NGPC	15.00 \$	-
	06 - NPPD	115.00 \$	-
	Total	282.00 \$	-

PAWNEE COMPLEX

		Complex Total	484.04	\$	2,585,000.00
	Purchased		Acres		Dollars
Volentine	2014004 (1404)		233.00	\$	1,350,000.00
BELF	2015002 (0832)		251.04	\$	1,235,000.00
		Total	484.04	\$	2,585,000.00

FORT KEARNY

		Complex Total	2,266.81	\$	3,393,225.04
	Purchased		Acres		Dollars
Fox	2009001 (0842)		181.59	\$	582,442.76
Hickory Farms	2009001-1401 ()				
Hostetler	2009004 (0847)		331.62	\$	696,920.00
	2009004-10001 (0925)		(0.30)	\$	-
	2009004-10002 (0923)		0.34	\$	-
Sherrerd	2010003 (0805) EASEMENT		304.37	\$	304,370.00
Wyoming	2008001		455.29	\$	-
Blessing	2012003 (1110)		195.90	\$	1,023,355.00
BELF Trade	1406			\$	(710,000.00)
Younkin	2014001		51.00	\$	-
Speidell	2014003 (1227)		747.00	\$	1,496,137.28
		Total	2,266.81	\$	3,393,225.04

SHOEMAKER ISLAND

		Complex Total	1,745.88	\$	4,444,412.80
	Purchased		Acres		Dollars
Binfield	2010004 (0918)		1,525.88	\$	3,674,042.40
Leaman West	2011001 (1001)		130.00	\$	770,370.40
		Total	1,655.88	\$	4,444,412.80
	Agreement		Acres		Negotiated Value
	07 - WCMT		40.00	\$	-
	08 - Foote & Osborne		50.00	\$	-
		Total	90.00	\$	-

ALDA TO GRAND ISLAND

		Complex Total	286.00	\$	-
	Purchased		Acres		Dollars
M. Meadows	2012005 (1210)		286.00	\$	1,350,000.00
Speidell Trade	1408			\$	(1,350,000.00)
		Total	286.00	\$	-

NON COMPLEX

Non Complex Total	741.77	\$	3,275,265.32
Goal	800.00		
Acres remaining for 1st Increment Goal	58.23		

OFF CHANNEL SAND AND WATER

Off Channel Non Complex Total		487.75	\$	2,320,265.32
Goal		400.00		
Acres remaining for 1st Increment Goal		(87.75)		
	Purchased	Acres		Dollars
Broadfoot N.	2009008 (0849)	523.49	\$	2,105,150.00
	2009008-11001 (1020)	(3.45)	\$	-
	2009008-11002 (1006)	1.46	\$	-
	2009008-11003 (1009)	(0.91)	\$	(4,100.00)
Leaman East	2011001 (1001)	140.00	\$	829,629.60
Follmer Alda pit	2011002 (1019)	75.00	\$	400,000.00
Hoskins	2013002 (1017)	5.00	\$	8,000.00
Auction	2011001-14001 (1217)	(55.00)	\$	(201,541.00)
Sale	2009008-14001 (1205 & 1206)	(212.84)	\$	(854,373.28)
Total		472.75	\$	2,282,765.32
	Leased	Acres		Dollars
Broadfoot K.	2010002 (0818)	15.00	\$	37,500.00
Total		15.00	\$	37,500.00

PALUSTRINE WETLANDS

Palustrine Non Complex Total		254.02	\$	955,000.00
Goal		400.00		
Acres remaining for 1st Increment Goal		145.98		
	Purchased	Acres		Dollars
DeBore	2012004 (1203)	100.72	\$	376,000.00
Liehs	2013001 (1114)	153.30	\$	579,000.00
Total		254.02	\$	955,000.00