

Program Land Acquisition Objective Progress

5/29/2013

TABLE 1: STATUS SUMMARY

Status	Acres	Dollars	Non Complex Acres
Sponsorship/Lease	2,716.00	\$ 37,500.00	
Agreements	352.00	\$ -	
Purchased	7,321.50	\$ 20,755,685.76	
Total	10,389.50	\$ 20,793,185.76	
Under Contract	0.00	\$ -	
Total Under Contract	0.00	\$ -	
Total Dollars Spent or Under Contract		\$ 20,793,185.76	
Total Acres Controlled or Contracted	10,389.50		
Acres Being Excessed	-379.00		
Acres remaining for 1st Increment Goal	-10.50		

TABLE 2: STATUS DETAILS

Sponsorship/Lease	Acres	Dollars	
2008002 Cottonwood Ranch	2,650.00		
2010002 (0818)	15.00	\$ 37,500.00	15.00
Younkin	51.00		
Total	2,716.00	\$ 37,500.00	

Purchased	Acres	Dollars	
2009001 (0842)	181.59	\$ 582,442.76	
2009002 (0803)	139.00	\$ 420,000.00	
2009003 (0804)	360.30	\$ 1,200,000.00	
2009004 (0847)	331.62	\$ 696,920.00	
2009005 (0850)	218.21	\$ 530,000.00	
2009006 (0903)	337.00	\$ 1,116,676.00	
2009007 (0815)	356.00	\$ 890,000.00	
2009008 (0849)	523.49	\$ 2,105,150.00	523.49
2010001 (0839)	565.00	\$ 1,272,000.00	
2009003-10001 (0924)	-3.38	\$ -	
2009003-10002 (0922)	3.38	\$ -	
2009004-10001 (0925)	-0.30	\$ -	
2009004-10002 (0923)	0.34	\$ -	
2010003 (0805)	304.37	\$ 304,370.00	
2010004 (0918)	1,525.88	\$ 2,903,672.00	

2011001 (1001)	270.00	\$	1,600,000.00	140.00
2009008-11001 (1020)	-3.45	\$	-	
2009008-11002 (1006)	1.46	\$	-	
2009008-11003 (1009)	-0.91	\$	(4,100.00)	
2011002 (1019)	75.00	\$	400,000.00	75.00
2009003-12001 (1111)	-0.09	\$	-	
2009007-12002 (1108)	0.09	\$	-	
2012001 (1101)				
2012002 (1102)	947.65	\$	3,420,000.00	
2012002-12001 (1213)	-1.96	\$	(9,800.00)	
2012003 (1110)	195.90	\$	1,023,355.00	
2012004 (1203)	100.72	\$	376,000.00	100.72
2012005 (1210)	286.00	\$	1,350,000.00	
2008001 Wyoming Property	455.29			
2013001 (1114)	153.30	\$	579,000.00	153.30
Total	7,321.50	\$	20,755,685.76	1,007.51

<u>Under Contract</u>	<u>Acres</u>	<u>Dollars</u>
Total	0.00	\$ -

<u>Agreement</u>	<u>Acres</u>	<u>Negotiated Value</u>
01 - Aten Family	20.00	\$ -
02 - D. Johnson	48.00	\$ -
03 - G. Hubbard	84.00	\$ -
04 - NGPC	15.00	\$ -
06 - NPPD	115.00	\$ -
07 - WCMT	20.00	\$ -
08 - Foote & Osborne	50.00	\$ -
Total	352.00	\$ -

<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
1205 Subject to GC approval	-26.00 -	-26.00
1206 Subject to GC approval	-298.00 -	-298.00
1117 Approved for excess	-55.00 -	-55.00
Total Excess Acres	-379.00	

OC Sand and Water	374.49
Wetlands	254.02
NET TOTAL NONCOMPLEX	628.51
TOTAL COMPLEX	9,381.99
GRAND TOTAL OF ALL LAND	10,010.50