| Task/Contract Name | Estimated FY13 Cost | PRRIP Budget Line Item | Approved FY 2013 PRRIP Budget Amount | FY 2013 PRRIP Budget Available (approved budget less previous commitments) | Contract Entity | Previous GC, FC, or Advisory Committee Action | Requested GC Action | June 2013 GC Meeting Document Reference |
|---|---------------------|------------------------------|--|--|--|---|---------------------|--|
| 1st Quarter 2013 | | | | | | | | |
| 2013 USGS Tern/Plover Monitoring Amendment | \$ 256,000.00 | TP-1 | \$ 260,000.00 | \$ 260,000.00 | USGS | FC approved in January 2013 | | |
| 2013 USDA APHIS Trapping Amendment | \$ 45,299.00 | TP-1 | \$ 50,000.00 | \$ 50,000.00 | USDA APHIS | FC approved in January 2013 | | |
| 2013 ISAC Agreements & Amendments | \$ 199,900.00 | ISAC-1 | \$ 221,000.00 | \$ 221,000.00 | Various Independent Consultants | FC approved in January 2013 | | |
| Independent Science Review 2nd Amendment | \$ 45,000.00 | PD-3 | \$ 108,000.00 | \$ 108,000.00 | Atkins | FC approved in January 2013 | | |
| Whooping Crane Stopover Site Evaluation Project Agreement | \$ 102,097.00 | WC-6 | \$ 110,297.00 | \$ 110,297.00 | USGS/Crane Trust | FC approved in January 2013 | | |
| Database Management System 4th Amendment | \$ 99,892.54 | PD-8 | \$ 130,000.00 | \$ 130,000.00 | RTI | FC approved in January 2013 | | |
| 2013 Sediment Augmentation Change Orders | \$ 59,700.00 | PD-13 | \$ 110,000.00 | \$ 110,000.00 | Jim Ostgren Construction Company, Inc. | FC approved in February 2013 | | |
| | \$ - | PD-13 | \$ 317,200.00 | \$ 317,200.00 | T&F Sand and Gravel, Inc. | FC approved in February 2013 | | |
| | \$ 281,000.00 | PD-13 | \$ 317,200.00 | \$ 317,200.00 | T&F Sand and Gravel, Inc. | FC approved in February 2013 | | |
| Water Quality Monitoring Contract Amendment | \$ 129,900.00 | WQ-1 | \$ 152,000.00 | \$ 152,000.00 | EA | FC approved in February 2013 | | |
| Wet Meadows Hydrology Monitoring Monitoring Wells | \$ 18,772.50 | IMRP-2 | \$ 300,000.00 | \$ 300,000.00 | Mid-State Engineering & Testing, Inc. | Discussed with FC in February 2013 | | |
| Wet Meadows Hydrology Monitoring Weather Stations | \$ 22,272.14 | | | | HPRCC | | | |
| Wet Meadows Hydrology Monitoring Water Level Monitoring Equipment | \$ 24,795.29 | | | | In-Situ, Inc. | | | |
| 2nd Quarter 2013 | | | | | | | | |
| Grassland Vegetation Monitoring RFP | \$ 43,310.00 | IMRP-2 | \$ 150,000.00 | \$ 150,000.00 | Prairie Legacy, Inc. | FC approved contract in April 2013 | | |
| Geomorphology/Vegetation Monitoring & Data Analysis | \$ 54,643.00 | IMRP-2 | \$ 150,000.00 | \$ 106,690.00 | Tetra Tech | FC approved contract amendment in June 2013 | | |
| Sediment Augmentation Pilot- Scale Management Action | \$ 70,167.00 | PD-13 | \$ 671,404.00 | \$ 86,500.00 | Flatwater/HDR/Tetra Tech | FC approved contract amendment in June 2013 | | |
| Hydrologic Monitoring Telemetry System | \$ 50,000.00 | IMRP-2 | \$ 300,000.00 | \$ 209,550.00 | TBD | FC approved posting Invitation for Bid in June 2013 | | |
| 3rd Quarter 2013 | | | | | | | | |
| N/A | | | | | | | | |
| 4th Quarter 2013 | | | | | | | | |
| N/A | | | | | | | | |