Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2011 PRRIP Budget Amount	FY 2011 PRRIP Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	Final FC/GC Action
FINALIZED						
Independent Science Review	$30,000.00	PD-3	$115,000.00	$115,000.00	FC and GC approval of non-competitive selection	**GC Approval - 12/07/10**
Groundwater Recharge	$24,800.00	WP-9	$100,000.00	$100,000.00	WAC workgroup approval	**FC Approve Contract Amendment-02/17/11**
Water Quality Monitoring	$280,000.00	WQ-1	$280,000.00	$280,000.00	TAC and GC approval of 2011 Work Plan	**FC Approve Contract Amendment -02/17/11**
1-D Hydraulic Model - Extension (1 part of single Contract Amendment)	$150,000.00	PD-12	$150,000.00	$150,000.00	TAC and GC approval of 2011 Work Plan	**FC Approve Contract Amendment - 02/17/11**
Newark Sandpit	$69,250.00	LP-2	$483,000.00	$483,000.00	LAC and GC approval of 2011 Work Plans	**FC Approve Contract for Habitat Work- 02/17/11**
AMP Permitting	$115,000.00	PD-15	$200,000.00	$200,000.00	TAC and GC approval of 2011 Work Plan	**FC Approve Contract Amendment-02/17/11**
Time -lapse Project	$50,000.00	PD-13	$350,000.00	$350,000.00	TAC and GC approval of 2011 Work Plan	**GC Approved 03/08/11**
Geomorphology/In-Channel Vegetation Monitoring	$447,500.00	IMRP-2	$450,000.00	$450,000.00	TAC and GC approval of 2011 Work Plan	**FC Approval Contract Amendment -03/30/11**
Tern/Plover Monitoring	$142,000.00	TP-1	$300,000.00	$300,000.00	TAC and GC approval of 2011 Work Plan	**FC Approval Contract Amendment -03/30/11**
1-D Hydraulic Model - Choke Point (1 part of single Contract Amendment)	$35,840.00	WP-1(a)	$250,000.00	$250,000.00	TAC and GC approval of 2011 Work Plan	**FC Approval Contract Amendment -03/30/11**
1-D Hydraulic Model - Modeling Support (1 part of a single Contract Amendment)	$15,000.00	LP-2	$483,000.00	$413,750.00	LAC, TAC, and GC approval of 2011 Work Plan	**FC Approval Contract Amendment -03/30/11**
Groundwater Recharge	$0.00	WP-6	$292,600.00	Authorization of existing approved funds from WP-6 2010 Unliquidated Obligations	WAC and GC approval of 2010 Work Plan; WAC Workgroup recommendation	**FC Approval Contract Amendment -05/05/11**
FSM "Proof of Concept" (1 part of single Contract Amendment) - Main Contract	$247,198.00	IMRP-4	$250,000.00	$250,000.00	WAC and GC approval of 2010 Work Plan; TAC and FC approval of RFP SOW; TAC and GC approval of 2011 work Plan	**FC Approval Contract - 05/05/11**
FSM "Proof of Concept" (1 part of single Contract Amendment) - Elm Creek Complex ISAC Workshop	$6,345.00	IMRP-2	$450,000.00	$200,000.00	WAC and GC approval of 2010 Work Plan; TAC and FC approval of RFP SOW; TAC and GC approval of 2011 work Plan	**FC Approval Contract - 05/05/11**
Habitat Aavailability Analysis	$48,000.00	TP-1	$300,000 ($100,000 for habitat availability analysis)	$158,000.00	TAC and GC approval of Work Plan	**FC Approval Contract - 05/05/11 GC email poll approved Sole Source award - 05/20/11**
Sediment Augmentation Pilot Management Action	$349,994.00	PD-13	$350,000.00	$350,000.00	TAC and GC approval of 2011 work Plan; AMWG and TAC review of Scope of Work	**FC Approval Contract Amendment -05/26/11**
CNPPID Reregulating Reservoir Amendment 2	$1,951.00	WP-6	$600,000.00	$600,000.00	WAC workgroup approval; CNPPID contributing additional $30,000 (Amendment 1 to Agreement)	**FC Approval Contract Amendment -05/26/11**
PENDING						
Whooping Crane Telemetry	$167,000.00	WC-3	$125,000.00	$125,000.00	TAC Approval of Scope	GC Approval of Sole Source and Transfer of $50,000 from PD-20
Whooping Crane Monitoring	$85,000.00	WC-1	$170,000.00	$127,000.00	TAC and FC Approval of RFP	**GC Approval of Selection Committee, FC approval of contract upon selection**