

PRRIP Project ID	Status	PRRIP Project Description	FY 2007 Final Budget	FY 2007 Expenditures	FY 2008 Budget (New Money + FY 2007 UO)	FY 2008 Expenditures
			Column A	Column B	Column C	Column D
Executive Director's Office (ED)						
ED-1	O	Salaries/Travel/Office Expenditures (FY08-FY19)	\$ 192,688.00	\$ 210,292.78	\$ 1,110,600.00	\$ 1,220,138.33
ED-2	O	Administrative and Other Support Services (FY08-FY19)	\$ 411,861.00	\$ 348,673.30	\$ 170,614.52	\$ 87,493.91
ED-3	O	Public Outreach (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
Sub-Total			\$ 604,549.00	\$ 558,966.08	\$ 1,281,214.52	\$ 1,307,632.24
Governance Committee/Finance Committee (GFC)						
GFC-1	O	NCF Fees (FY08-FY19)	\$ 75,000.00	\$ 22,147.61	\$ 100,000.00	\$ 77,178.48
GFC-2	O	Pulse Flow and Other Insurance (FY08-FY19)	\$ 100,000.00	\$ 2,448.21	\$ 50,000.00	\$ 41,834.00
GFC-3	O	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 5,000.00	\$ 1,001.82	\$ 5,000.00	\$ 1,500.12
GFC-4	O	Pulse Flow Reserve (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
Sub-Total			\$ 180,000.00	\$ 25,597.64	\$ 155,000.00	\$ 120,512.60
Program Advisory Committees						
LAC-1	O	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 7,500.00	\$ 201.36	\$ 7,500.00	\$ 414.04
WAC-1	O	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 23.56
TAC-1	O	Expenses, Meeting Rooms, etc. (FY08-FY19)	\$ 5,000.00	\$ 820.00	\$ 5,000.00	\$ 75.00
Sub-Total			\$ 17,500.00	\$ 1,021.36	\$ 17,500.00	\$ 512.60
Land Plan Implementation (LP)						
-	C	Land Interest Holding Entity Negotiations & Start-Up (FY07)	\$ 10,000.00	\$ -	\$ -	\$ -
LP-2(a)	C	Cottonwood Ranch Maintenance & Enhancement (FY07-FY08)	\$ 75,000.00	\$ -	\$ 550,000.00	\$ 251,710.10
LP-2(b)	C	Pre-2007 Cottonwood Ranch Maintenance & Enhancement (FY08)	\$ -	\$ -	\$ 850,000.00	\$ 848,836.22
LP-3	O	Land Acquisition (FY09-FY12)	\$ -	\$ -	\$ 6,000,000.00	\$ 57,235.61
LP-4	O	Land Management (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
LP-5	N	Cottonwood Ranch Bridge Final Design & Construction (FY10)	\$ -	\$ -	\$ -	\$ -
LP-6	N	Land Plan Special Advisors (FY10-FY19)	\$ -	\$ -	\$ -	\$ -
Sub-Total			\$ 85,000.00	\$ -	\$ 7,400,000.00	\$ 1,157,781.93
Water Plan Implementation (WP)						
WP-1(a)	O	Active Channel Capacity Improvements (N Platte Channel above CNPPID Diversion Dam)	\$ 241,000.00	\$ 110,690.94	\$ 153,210.00	\$ 10,805.50
WP-1(b)	O	Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island)	\$ -	\$ -	\$ -	\$ -
WP-2(a)	C	Water Management Study Phase 1 (FY07-FY08)	\$ 124,000.00	\$ 119,016.12	\$ -	\$ -
WP-2(b)	C	Water Management Study Phase II (FY08)	\$ -	\$ -	\$ 157,000.00	\$ 155,969.84
WP-3	C	Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY09)	\$ 75,000.00	\$ 23,471.00	\$ -	\$ -
WP-4	O	Water Action Plan (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
WP-5	O	Management Tool (FY10)	\$ -	\$ -	\$ -	\$ -

WP-6	O	Feasibility Studies (FY09)	\$ -	\$ -	\$ -	\$ -
WP-7	O	Water Acquisition (FY09-FY11)	\$ -	\$ -	\$ -	\$ -
WP-8	O	Water Plan Special Advisors (FY10-FY19)	\$ -	\$ -	\$ -	\$ -
WP-9	O	Miscellaneous Water Resources Studies (FY10)	\$ -	\$ -	\$ -	\$ -
-	C	Legal Review for North Platte Channel Capacity Project (FY08)	\$ 10,000.00	\$ -	\$ 5,000.00	\$ 2,975.00
Sub-Total			\$ 450,000.00	\$ 253,178.06	\$ 315,210.00	\$ 169,750.34
AMP Experimental Design						
PD-4	O	AMP Workshops (FY09-FY19)	\$ 50,000.00	\$ 9,599.55	\$ 75,000.00	\$ 49,025.72
PD-12	N	Model Application (FY09-FY12)	\$ -	\$ -	\$ -	\$ -
PD-13	O	Sediment Augmentation Feasibility Analysis, Design, and Permitting (FY09-FY10)	\$ -	\$ -	\$ -	\$ -
PD-14	C	Whooping Crane Conservation Action Plan (CAP) Development (FY09)	\$ -	\$ -	\$ -	\$ -
PD-19	N	Flow Consolidation Conceptual Design (FY10-11)	\$ -	\$ -	\$ -	
-	C	Develop Mgmt.-Level Hypothesis Testing for FSM/Clear-Level Plow (FY07)	\$ 25,000.00	\$ -	\$ -	\$ -
Sub-Total			\$ 75,000.00	\$ 9,599.55	\$ 75,000.00	\$ 49,025.72
AMP Implementation Activities						
-	C	AMWG Assistance & Operating Expenses	\$ -	\$ 13,620.15	\$ -	\$ -
LP-2	O	FSM/MCM Actions at Habitat Complexes (FY08-FY19)	\$ 25,000.00	\$ 3,675.00	\$ -	\$ -
PD-7	C	Program Anchor Points (FY09)	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
PD-15	O	AMP Permits (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
PD-16	C	Invasives Strategy (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
PD-18	O	AMP-Related Equipment (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
WP-10	O	Environmental Account SDHF (FY08-FY19)	\$ -	\$ -	\$ 250,000.00	\$ 46,872.33
Sub-Total			\$ 75,000.00	\$ 17,295.15	\$ 300,000.00	\$ 46,872.33
Integrated Monitoring & Research Plan Activities						
G-1	O	LiDAR Implementation (FY09, FY18)	\$ -	\$ -	\$ 260,000.00	\$ 250,000.00
G-2	O	Aerial Photography (FY08-FY19)	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
G-3	C	Revise & Update Geomorphology Monitoring Protocol (FY07-FY08)	\$ 27,000.00	\$ -	\$ -	\$ -
G-4	C	Develop Scope of Work for 2008 System-Level Geomorphic Monitoring	\$ 7,500.00	\$ -	\$ -	\$ -
G-5	O	Geomorphology/In-Channel Vegetation Monitoring (FY09-FY19)	\$ 10,000.00	\$ -	\$ 95,000.00	\$ -
H-2	O	Program Stream Gages (FY08-FY19)	\$ 14,500.00	\$ 6,885.00	\$ 29,500.00	\$ 20,807.14
H-4,5	C	Unsteady Flow Model Calibration (FY07)	\$ 23,500.00	\$ -	\$ -	\$ -
IMRP-1	C	SDHF Monitoring (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
IMRP-2	O	AMP Directed Research Projects (FY09-FY19)	\$ -	\$ -	\$ -	\$ -
IMRP-3	O	Adaptive Management Plan Special Advisors (FY10-FY19)	\$ -	\$ -	\$ -	\$ -
IMRP-4	N	FSM "Proof of Concept" Activities @ Elm Creek Complex (FY11-FY16)	\$ -	\$ -	\$ -	\$ -
PD-8	O	Database Management System Development & Maintenance (FY08-FY19)	\$ 150,000.00	\$ -	\$ 159,000.00	\$ 125,000.00
PS-1	C	Pallid Sturgeon Existing Information Review/Summary (FY08)	\$ 32,400.00	\$ -	\$ 32,400.00	\$ 30,979.25
PS-2	C	Lower Platte River Stage Change Study (FY08-FY09)	\$ 200,000.00	\$ 2,336.36	\$ 200,000.00	\$ 46,458.42
TP-1	O	Tern & Plover Monitoring (FY08-FY19)	\$ 14,000.00	\$ -	\$ 20,000.00	\$ -

TP-2	C	Finish Forage Fish Monitoring Protocol (FY07-FY08)	\$ 5,000.00	\$ -	\$ -	\$ -
TP-3	C	Forage Fish Monitoring (FY08-FY19)	\$ 5,000.00	\$ -	\$ 7,500.00	\$ -
TP-4	C	Tern & Plover Foraging Habits Study (FY09-FY10)	\$ 120,000.00	\$ -	\$ 40,000.00	\$ -
TP-5	C	Analysis of CA-Collected Tern/Plover Monitoring Data (FY08)	\$ -	\$ -	\$ 35,000.00	\$ 37,638.22
WC-1	O	Whooping Crane Monitoring (FY08-FY19)	\$ 130,000.00	\$ 126,521.20	\$ 130,000.00	\$ 111,438.30
WC-2	C	Analysis of CA-Collected Whooping Crane Monitoring Data (FY08)	\$ 25,000.00	\$ 32,497.42	\$ 6,454.48	\$ 6,454.48
WC-3	O	Whooping Crane Telemetry Tracking (FY09-FY12)	\$ -	\$ -	\$ 125,000.00	\$ -
WC-4	C	Water Surface Estimation at Crane Use Sites (FY07-FY08)	\$ 18,312.00	\$ 4,360.00	\$ 23,120.00	\$ 23,120.00
WMV-1	C	Vegetation Mapping Effort (FY07-FY08)	\$ 25,000.00	\$ 10,334.40	\$ 14,665.00	\$ 5,196.36
WMV-2	C	Wet Meadows Information Review and CEM Refinement (FY10)	\$ -	\$ -	\$ 32,400.00	\$ -
WQ-1	O	Water Quality Monitoring (FY09-FY11)	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00
Sub-Total			\$ 817,212.00	\$ 192,934.38	\$ 1,270,039.48	\$ 707,092.17
AMP Independent Science Review						
ISAC-1	O	ISAC Stipends & Expenses (FY09-FY19)	\$ 80,000.00	\$ -	\$ 115,000.00	\$ -
ISAC-2	C	Meetings, Expenses, etc. (FY08)	\$ -	\$ -	\$ 5,000.00	\$ -
ISAC-3	C	Initial Establishment /Planning Session Expenses (FY08)	\$ -	\$ -	\$ 5,000.00	\$ -
PD-3	O	AMP & IMRP Peer Review (FY09-FY19)	\$ 50,000.00	\$ -	\$ 105,000.00	\$ -
PD-11	O	AMP Reporting (FY09-FY19)	\$ -	\$ -	\$ 10,000.00	\$ -
Sub-Total			\$ 130,000.00	\$ -	\$ 240,000.00	\$ -
AMP Sub-Total			\$ 1,097,212.00	\$ 219,829.08	\$ 1,885,039.48	\$ 802,990.22
			Column A	Column B	Column C	Column D
PRRIP BUDGET TOTALS			\$ 2,434,261.00	\$1,058,592.22	\$11,053,964.00	\$ 3,559,179.93

FY 2009 Budget (New Money + FY 2008 UO)	FY 2009 Expenditures	FY 2010 Budget (New Money + FY 2009 UO)	FY 2010 Expenditures	FY 2011 Budget (New Money)
Column E	Column F	Column G	Column H	Column I
\$ 1,427,759.00	\$ 1,535,891.24	\$ 1,599,900.00	\$ -	\$ 1,600,000.00
\$ 250,000.00	\$ 156,323.84	\$ 200,000.00	\$ -	\$ 200,000.00
\$ 30,000.00	\$ 30,310.63	\$ 40,000.00	\$ -	\$ 50,000.00
\$ 1,707,759.00	\$ 1,722,525.71	\$ 1,839,900.00	\$ -	\$ 1,850,000.00
\$ 255,000.00	\$ 235,881.20	\$ 260,000.00	\$ -	\$ 300,000.00
\$ 60,000.00	\$ 56,394.00	\$ 70,000.00	\$ -	\$ 75,000.00
\$ 5,000.00	\$ 3,378.95	\$ 5,000.00	\$ -	\$ 1,000.00
\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -
\$ 1,320,000.00	\$ 295,654.15	\$ 335,000.00	\$ -	\$ 376,000.00
\$ 7,500.00	\$ 245.56	\$ 7,500.00	\$ -	\$ 1,000.00
\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 1,000.00
\$ 5,000.00	\$ 864.30	\$ 5,000.00	\$ -	\$ 1,000.00
\$ 17,500.00	\$ 1,109.86	\$ 17,500.00	\$ -	\$ 3,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,000,000.00	\$ 8,870,729.13	\$ 6,000,000.00	\$ -	\$ 5,000,000.00
\$ 500,000.00	\$ 141,792.29	\$ 588,800.00	\$ -	\$ 900,000.00
\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
\$ -	\$ -	\$ 50,000.00	\$ -	\$ 150,000.00
\$ 7,500,000.00	\$ 9,012,521.42	\$ 6,888,800.00	\$ -	\$ 6,300,000.00
\$ 161,529.50	\$ 149,886.60	\$ 61,642.90	\$ -	\$ 250,000.00
\$ -	\$ -	\$ 400,000.00	\$ -	\$ 200,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 250,000.00	\$ 29,272.57	\$ -	\$ -	\$ 5,100,000.00
\$ -	\$ -	\$ 100,000.00	\$ -	\$ 200,000.00

\$ 500,000.00	\$ 392,539.35	\$ 2,050,000.00	\$ -	\$ 600,000.00
\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 300,000.00
\$ -	\$ -	\$ 150,000.00	\$ -	\$ 200,000.00
\$ -	\$ -	\$ 200,000.00	\$ -	\$ 100,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,411,529.50	\$ 571,698.52	\$ 3,461,642.90	\$ -	\$ 6,950,000.00
\$ 10,000.00	\$ 274.09	\$ 10,000.00	\$ -	\$ 10,000.00
\$ 360,000.00	\$ -	\$ 390,000.00	\$ -	\$ 150,000.00
\$ 400,000.00	\$ 89,208.79	\$ 520,791.21	\$ -	\$ 350,000.00
\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 790,000.00	\$ 109,482.88	\$ 1,120,791.21	\$ -	\$ 710,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 350,000.00	\$ 187,879.35	\$ 1,270,000.00	\$ -	\$ 300,000.00
\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
\$ 10,000.00	\$ -	\$ 50,000.00	\$ -	\$ 200,000.00
\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -
\$ 140,000.00	\$ 130,697.22	\$ 50,000.00	\$ -	\$ 55,000.00
\$ 350,000.00	\$ 67,876.55	\$ -	\$ -	\$ 150,000.00
\$ 1,000,000.00	\$ 386,453.12	\$ 1,470,000.00	\$ -	\$ 705,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 40,000.00	\$ 20,850.00	\$ 21,000.00	\$ -	\$ 25,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 395,000.00	\$ 380,500.00	\$ 300,000.00	\$ -	\$ 447,500.00
\$ 30,000.00	\$ 23,194.24	\$ 50,000.00	\$ -	\$ 50,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
\$ 700,000.00	\$ 93,684.44	\$ 325,000.00	\$ -	\$ 450,000.00
\$ -	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00
\$ -		\$ -	\$ -	\$ 250,000.00
\$ 200,000.00	\$ 72,849.67	\$ 572,150.33	\$ -	\$ 100,000.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 182,634.74	\$ 178,202.31	\$ 54,432.43	\$ -	\$ -
\$ 100,000.00	\$ -	\$ 150,000.00	\$ -	\$ 200,000.00

\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	
\$ 105,000.00	\$ 100,355.96	\$ 144,644.04	\$ -	
\$ 16,035.00	\$ -	\$ -	\$ -	
\$ 150,000.00	\$ 125,630.37	\$ 150,000.00	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	
\$ 184,000.00	\$ 175,043.20	\$ 188,956.80	\$ -	\$ 253,000.00
\$ 2,377,669.74	\$ 1,295,310.19	\$ 2,331,183.60	\$ -	\$ 2,220,500.00
\$ 142,000.00	\$ 138,306.72	\$ 150,000.00	\$ -	\$ 185,000.00
\$ -		\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,000.00	\$ 49,500.00	\$ 50,000.00	\$ -	\$ 150,000.00
\$ 10,000.00	\$ -	\$ 70,000.00	\$ -	\$ 25,000.00
\$ 202,000.00	\$ 187,806.72	\$ 270,000.00	\$ -	\$ 360,000.00
\$ 4,369,669.74	\$ 1,979,052.91	\$ 5,191,974.81	\$ -	\$ 3,995,500.00
Column E	Column F	Column G	Column H	Column I
\$ 16,326,458.24	\$13,582,562.57	\$ 17,734,817.71	\$ -	\$ 19,474,500.00

Comments on FY 2011 Estimated New Money Budget Numbers	
Salaries, travel, and other direct costs associated with ED and staff in ED Office	
Public notices, title searches, land and water specialty attorneys, boundary surveyors, appraisals, and miscellaneous services required to support ED efforts	
\$20,000/year for 3 years (Year 3 of 3) for support of Crane Meadows (Hastings College in lead, NGPC also \$ supporter; funds provide access to different audience, exhibit space, recognition on Interstate signage, access to office space and meeting facilities); \$30,000 for exhibitor fees at Husker Harvest Days, South Platte Forum, Colorado Water Congress, Rivers and Wildlife others of similar nature and support for other opportunistic outreach efforts such as Rowe Sanctuary, Prairie Loft. Subsequent years for exhibit fees, publication of materials, support of related outreach efforts	
\$	18,840,291.24
Annual fees for Financial Management Entity (sliding scale percentage of \$ amount disbursed)	
Program insurance for pulse flow and liability	
Meeting rooms for GC & FC meetings; other associated costs	
Annual reserve for potential EA bypass-related costs	
\$	4,415,512.60
Meeting rooms for LAC meetings; other associated costs	
Meeting rooms for WAC meetings; other associated costs	
Meeting rooms for TAC meetings; other associated costs	
\$	59,512.60
Complete from PRRIP budget standpoint	
Complete from PRRIP budget standpoint	
Complete from PRRIP budget standpoint	
Land acquisition costs; annual LIHE fees; property taxes and other annual fees	
Construction and constructuon administration of Spring Creek Bridge on Cottonwood Creek Complex	
Advisor on land management, agricultural practices, and markets relevant to Program land management	
\$	29,116,581.93
Increasing channel capacity upstream of the CNPPID diversion dam to at least 3,000 cfs. Additional technical and/or contracting services will be engaged to update the assessment of ongoing channel issues, recommendations for further efforts, and implementing recommendations.	
Cost share with Platte Valley and West Central Weed Management Areas to clear biomass from the river channel between Kingsley Dam and Chapman.	
Complete from PRRIP budget standpoint	
Complete from PRRIP budget standpoint	
Complete from PRRIP budget standpoint	
Advancing Water Action Plan projects from feasibility: \$4.5M for reregulating reservoir land acquisition, geotechnical work, and initiating final design; \$600K for ground water recharge project land acquisition and initiating final design	
Cooperation with agencies developing the COHYST model: consultant fees for model ehancements/analyses specifically related to the PRRIP and/or training ED Office staff, software, etc.	

Water Action Plan Feasibility studies: \$50K for Water Leasing; \$250K for Water Management Incentives; \$150K for Groundwater Management; \$150K for Miscellaneous WAP Investigations in support of WAP project goals.
Establish reserve fund for water right/water acquisitions (purchase or lease arrangements), as needed; existing opportunities of purchase of approximately 100 acre-feet of ground water and lease of 1,000 acre-feet of surface water; other opportunities anticipated
Advisors on water-related specialty topics such as economics, hydro-geology/ground water, water law, water rights, Platte Basin system operations, and economics
Investigations to better define fundamental hydrologic and water balance components such as ET of non-crop areas, channel loss/bank storage, and SW/GW interactions
Complete from PRRIP budget standpoint
\$ 87,692,922.74
Expenses for at least three workshops on AMP implementation
New money for extending 1-D model from North Platte choke point to Lake McConaughy, including steady and unsteady hydraulics
Phase II (final design and securing appropriate permits) completed in FY 2011 with FY 2010 funds; Phase III (sediment augmentation implementation) funded with new money in FY 2011; includes \$100,000 for project-specific monitoring beginning in FY 2011
Complete from PRRIP budget standpoint; report from effort underway, expected in 2010
Full feasibility for flow consolidation project at Cottonwood Ranch to be completed by the end of 2011 with new money; complete final design in 2012
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
Ft. Kearny=\$100K, Mormon Island=\$100K, \$100,000 unspecified location(s); channel widening, island building/shaping, vegetation management, other AMP activities
Complete from PRRIP budget standpoint
Contract services from HDR (extension of existing permit work under Sediment Augmentation contract) to secure site-specific Individual Permits or Regional General Permit for AMP management actions (island building, vegetation clearing, channel widening)
Complete from PRRIP budget standpoint
\$10,000 for airboat/Argo maintenance and gas; \$45,000 to turn in Program leased truck and purchase new Program truck
Bypass costs for 2011 SDHF
May acquire additional LiDAR prior to the end of the First Increment
Year 3 of a three-year contract (Cornerstone Mapping, Inc.) to acquire annual aerial photography as per protocol
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
Year 3 of three-year contract (Ayres Associates) to implement monitoring protocol; \$75,000 for data analysis and reporting (including participation in AMP reporting session); \$25,000 for map/atlas-related tasks (plan and profile maps, anchor point maps, transects and vegetation, draft and final map set deliverables)
Gage maintenance and research gages; over time PRRIP will upgrade DNR gages
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
\$250,000 for stream power and morphology investigation; \$200,000 for potential research projects yet to be identified
Advisors on AMP-related specialty topics such as ecological statistics, geomorphology, and decision analysis
\$100K for implementation of monitoring protocol at Elm Creek Complex; \$150,000 for application of 2-D model at Elm Creek Complex (as per monitoring protocol)
Ongoing database updating and management by Riverside Technologies
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
\$100,000 to hire six-person USGS crew to assist Field Lead (EDO) with implementing monitoring protocol, banding, habitat data collection, and forage data collection; \$50,000 for USGS to complete habitat data analysis; \$50,000 for PRRIP equipment costs (gas and travel)

Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint; Districts will continue to implement existing monitoring protocol; ED Office will synthesize data in FY 2011 and recommend potential next steps
Complete from PRRIP budget standpoint; remaining FY 2010 funds will be held as UO to complete final reporting and publication in FY 2011
Complete from PRRIP budget standpoint
Extend AIM contract for one year until data synthesis and full protocol review completed; re-compete work for new 3-year contract in summer 2011
Complete from PRRIP budget standpoint
Analysis of telemetry data collected and reporting
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
Work will be complete on this project at end of FY 2010
Final year of three-year contract with EA for systematic water quality monitoring at \$180,000; also includes \$60,000 for EA to conduct Kearney Canal monitoring as per agreement with NPPD related to AMP implementation activities at Elm Creek Complex; \$10,000 for EA to complete data analysis; \$3,000 for participation in 2011 AMP Reporting Session
Annual stipends for three, 3-day meetings for six ISAC members; \$10,000 additional stipend for chair to write annual report; 10 days of document review per ISAC member; travel expenses
Complete from PRRIP budget standpoint
Complete from PRRIP budget standpoint
Six peer review panels for specific documents (1. Stage change study; 2. FSM Proof of Concept monitoring protocol; 3. Sediment augmentation feasibility analysis report; 4. AMP Mock Report; 5. AMP Data Analysis Plan; 6. AMP Implementation Plan); one potential additional peer review panel; \$5,000 per panel for PBS&J science review services (recommend candidates, provide background and conflict of interest statements, communicate with panelists, summarize comments, and deliver final report to EDO)
Meeting costs for 2011 AMP Reporting Session in February or March 2011
\$28,804,634.77
Estimated First Increment Total (\$187M available in 2005 dollars)
\$168,929,455.88