

Program Land Acquisition Objective Progress

12/6/2013

Table 1 :SUMMARY

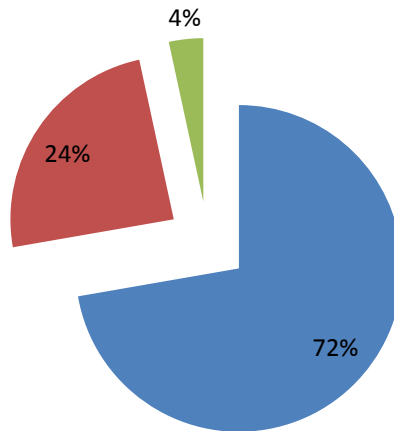
<u>Status</u>	<u>Acres</u>	<u>Dollars</u>
Purchased	7,911.66	\$ 20,055,823.04
Sponsorship/Lease	2,665.00	\$ 37,500.00
Agreements	372.00	\$ -
Total	10,948.66	\$ 20,093,323.04
Under Contract		
Total Under Contract		
<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
	(172.53)	\$ (560,618.10)
Total Dollars Spent or Under Contract		\$ 20,093,323.04
Total Acres Controlled or Contracted	10,948.66	
Complex Acres	10,151.89	
Non Complex Acres	796.77	
Acres Being Excessed	(172.53)	
Acres remaining for 1st Increment Goal	(776.13)	

Table 2 : ACTIVE

<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
1221 NGPC	(117.53)	\$ (560,618.10)
1117 Approved for excess	(55.00)	auction
Total Excess Acres	(172.53)	\$ (560,618.10)

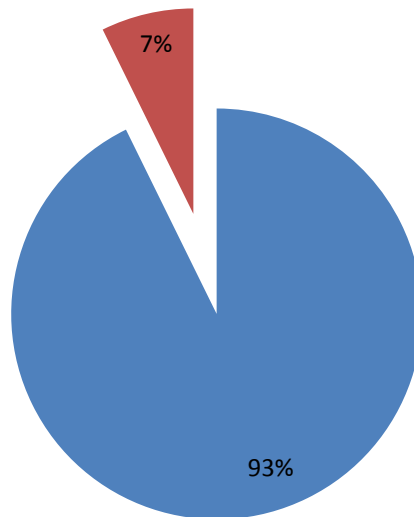
Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



COMPLEX

PLUM CREEK

		Complex Total	716.30	\$2,090,000.00
		Purchased	Acres	Dollars
Dyer	2009003 (0804)	360.30	\$	1,200,000.00
Cook	2009007 (0815)	356.00	\$	890,000.00
	2009003-10001 (0924)	(3.38)	\$	-
	2009003-10002 (0922)	3.38	\$	-
	2009003-12001 (1111)	(0.09)	\$	-
	2009007-12002 (1108)	0.09	\$	-
		Total	716.30	\$ 2,090,000.00

COTTONWOOD RANCH

		Complex Total	3,552.00	\$ 2,388,676.00
		Purchased	Acres	Dollars
Stall	2009006 (0903)	337.00	\$	1,116,676.00
Morse	2010001 (0839)	565.00	\$	1,272,000.00
		Total	902.00	\$ 2,388,676.00
		Sponsorship/Lease	Acres	Dollars
		2008002 Cottonwood Ranch	2,650.00	\$ -
		Total	2,650.00	\$ -

ELM CREEK

		Complex Total	1,584.90	\$ 4,360,200.00
		Purchased	Acres	Dollars
Bartels	2009002 (0803)	139.00	\$	420,000.00
McCormick	2009005 (0850)	218.21	\$	530,000.00
Sullwold	2012001 (1101)			
Johns	2012002 (1102)	947.65	\$	3,420,000.00
	2012002-12001 (1213)	(1.96)	\$	(9,800.00)
		Total	1,302.90	\$ 4,360,200.00
		Agreement	Acres	Negotiated Value
		01 - Aten Family	20.00	\$ -
		02 - D. Johnson	48.00	\$ -
		03 - G. Hubbard	84.00	\$ -
		04 - NGPC	15.00	\$ -
		06 - NPPD	115.00	\$ -
		Total	282.00	\$ -

FORT KEARNY

		Complex Total	2,266.81	\$	2,753,225.04
		Purchased	Acres	Dollars	
Fox	2009001 (0842)		181.59	\$	582,442.76
Hostetler	2009004 (0847)		331.62	\$	696,920.00
	2009004-10001 (0925)		(0.30)	\$	-
	2009004-10002 (0923)		0.34	\$	-
Sherrerd	2010003 (0805) EASEMENT		304.37	\$	304,370.00
	2008001 Wyoming Property		455.29	\$	-
Blessing	2012003 (1110)		195.90	\$	1,023,355.00
Younkin			51.00	\$	-
	1227 Speidell		747.00	\$	146,137.28
		Total	2,266.81	\$	2,753,225.04

SHOEMAKER ISLAND

		Complex Total	1,745.88	\$	2,903,672.00
		Purchased	Acres	Dollars	
Binfield	2010004 (0918)		1,525.88	\$	2,903,672.00
Leaman West	2011001 (1001)		130.00	\$	770,370.40
		Total	1,655.88	\$	2,903,672.00
		Agreement	Acres	Negotiated Value	
	07 - WCMT		40.00	\$	-
	08 - Foote & Osborne		50.00	\$	-
		Total	90.00	\$	-

ALDA TO GRAND ISLAND

		Complex Total	286.00	\$	1,350,000.00
		Purchased	Acres	Dollars	
M. Meadows	2012005 (1210)		286.00	\$	1,350,000.00
		Total	286.00	\$	1,350,000.00

NON COMPLEX

OFF CHANNEL SAND AND WATER

Off Channel Non Complex Total		542.75	\$	2,522,179.60
Goal		400.00		
Acres remaining for 1st Increment Goal		(142.75)		
	Purchased	Acres		Dollars
Broadfoot N.	2009008 (0849)	523.49	\$	2,105,150.00
	2009008-11001 (1020)	(3.45)	\$	-
	2009008-11002 (1006)	1.46	\$	-
	2009008-11003 (1009)	(0.91)	\$	(4,100.00)
Leaman East	2011001 (1001)	140.00	\$	829,629.60
Follmer Alda pit	2011002 (1019)	75.00	\$	400,000.00
Hoskins	2013002 (1017)	5.00	\$	8,000.00
	1205 & 1206 Subject to GC approval	(212.84)	\$	(854,000.00)
Total		527.75	\$	2,484,679.60
	Leased	Acres		Dollars
Broadfoot K.	2010002 (0818)	15.00	\$	37,500.00
Total		15.00	\$	37,500.00

PALUSTRINE WETLANDS

Palustrine Non Complex Total		254.02	\$	955,000.00
Goal		400.00		
Acres remaining for 1st Increment Goal		145.98		
	Purchased	Acres		Dollars
DeBore	2012004 (1203)	100.72	\$	376,000.00
Liehs	2013001 (1114)	153.30	\$	579,000.00
Total		254.02	\$	955,000.00