Program Land Acquisition Objective Progress

11/6/2012

TABLE 1: STATUS SUMMARY

Status	Acres		Dollars
Sponsorship/Lease	3,171.29	$	37,500.00
Agreements	282.00	$	-
Purchased	6,426.19	$	18,826,685.76
Total	**9,879.48**	**$**	**18,864,185.76**
Under Contract	286.00	$	1,350,000.00
Total Under Contract	**286.00**	**$**	**1,350,000.00**
Total Dollars Spent or Under Contract		**$**	**20,214,185.76**
Total Acres Controlled or Contracted	**10,165.48**		
Acres Being Excessed	**-379.00**		
Acres remaining for 1st Increment Goal	**213.52**		

TABLE 2: STATUS DETAILS

Sponsorship/Lease	Acres		Dollars
2008002 Cottonwood Ranch	2,650.00		
2008001 Wyoming Property	455.29		
2010002 (0818)	15.00	$	37,500.00
Younkin	51.00		
Total	**3,171.29**	**$**	**37,500.00**

Purchased	Acres		Dollars
2009001 (0842)	181.59	$	582,442.76
2009002 (0803)	139.00	$	420,000.00
2009003 (0804)	360.30	$	1,200,000.00
2009004 (0847)	331.62	$	696,920.00
2009005 (0850)	218.21	$	530,000.00
2009006 (0903)	337.00	$	1,116,676.00
2009007 (0815)	356.00	$	890,000.00
2009008 (0849)	523.49	$	2,105,150.00
2010001 (0839)	565.00	$	1,272,000.00
2009003-10001 (0924)	-3.38	$	-
2009003-10002 (0922)	3.38	$	-
2009004-10001 (0925)	-0.30	$	-
2009004-10002 (0923)	0.34	$	-
2010003 (0805)	304.37	$	304,370.00
2010004 (0918)	1,525.88	$	2,903,672.00

2011001 (1001)	270.00	$	1,600,000.00
2009008-11001 (1020)	-3.45	$	-
2009008-11002 (1006)	1.46	$	-
2009008-11003 (1009)	-0.91	$	(4,100.00)
2011002 (1019)	75.00	$	400,000.00
2009003-12001 (1111)	-0.09	$	-
2009007-12002 (1108)	0.09	$	-
2012001 (1101)			
2012002 (1102)	947.65	$	3,420,000.00
2012002-12001 (1213)	-1.96	$	(9,800.00)
2012003 (1110)	195.90	$	1,023,355.00
2012004 (1203)	100.00	$	376,000.00
Total	**6,426.19**	**$**	**18,826,685.76**

Under Contract	**Acres**		**Dollars**
1210	286.00	$	1,350,000.00
Total	**286.00**	$	1,350,000.00

Agreement	**Acres**		**Negotiated Value**
01 - Aten Family	20.00	$	-
02 - D. Johnson	48.00	$	-
03 - G. Hubbard	84.00	$	-
04 - NGPC	15.00	$	-
06 - NPPD	115.00	$	-
Total	**282.00**	**$**	**-**

In Active Negotiations	**Acres**		**Negotiated Value**
1114	152.00		
	152.00	**$**	**-**
1205 Subject to GC approval	-26.00	-	
1206 Subject to GC approval	-298.00	-	
1117 Approved for excess	-55.00	-	
Total Excess Acres	**-379.00**		