# Program Land Acquisition Objective Progress

11/6/2012

## TABLE 1: STATUS SUMMARY

| Status | Acres | | Dollars |
|---|---|---|---|
| Sponsorship/Lease | 3,171.29 | $ | 37,500.00 |
| Agreements | 282.00 | $ | - |
| Purchased | 6,426.19 | $ | 18,826,685.76 |
| **Total** | **9,879.48** | **$** | **18,864,185.76** |
| | | | |
| Under Contract | 286.00 | $ | 1,350,000.00 |
| **Total Under Contract** | **286.00** | **$** | **1,350,000.00** |
| | | | |
| **Total Dollars Spent or Under Contract** | | **$** | **20,214,185.76** |
| **Total Acres Controlled or Contracted** | **10,165.48** | | |
| **Acres Being Excessed** | **-379.00** | | |
| **Acres remaining for 1st Increment Goal** | **213.52** | | |

## TABLE 2: STATUS DETAILS

| Sponsorship/Lease | Acres | | Dollars |
|---|---|---|---|
| 2008002 Cottonwood Ranch | 2,650.00 | | |
| 2008001 Wyoming Property | 455.29 | | |
| 2010002 (0818 ) | 15.00 | $ | 37,500.00 |
| Younkin | 51.00 | | |
| **Total** | **3,171.29** | **$** | **37,500.00** |

| Purchased | Acres | | Dollars |
|---|---|---|---|
| 2009001 (0842) | 181.59 | $ | 582,442.76 |
| 2009002 (0803) | 139.00 | $ | 420,000.00 |
| 2009003 (0804) | 360.30 | $ | 1,200,000.00 |
| 2009004 (0847) | 331.62 | $ | 696,920.00 |
| 2009005 (0850) | 218.21 | $ | 530,000.00 |
| 2009006 (0903) | 337.00 | $ | 1,116,676.00 |
| 2009007 (0815) | 356.00 | $ | 890,000.00 |
| 2009008 (0849) | 523.49 | $ | 2,105,150.00 |
| 2010001 (0839) | 565.00 | $ | 1,272,000.00 |
| 2009003-10001 (0924) | -3.38 | $ | - |
| 2009003-10002 (0922) | 3.38 | $ | - |
| 2009004-10001 (0925) | -0.30 | $ | - |
| 2009004-10002 (0923) | 0.34 | $ | - |
| 2010003 (0805) | 304.37 | $ | 304,370.00 |
| 2010004 (0918) | 1,525.88 | $ | 2,903,672.00 |

| | | | |
|---|---|---|---|
| 2011001 (1001) | 270.00 | $ | 1,600,000.00 |
| 2009008-11001 (1020) | -3.45 | $ | - |
| 2009008-11002 (1006) | 1.46 | $ | - |
| 2009008-11003 (1009) | -0.91 | $ | (4,100.00) |
| 2011002 (1019) | 75.00 | $ | 400,000.00 |
| 2009003-12001 (1111) | -0.09 | $ | - |
| 2009007-12002 (1108) | 0.09 | $ | - |
| 2012001 (1101) | | | |
| 2012002 (1102) | 947.65 | $ | 3,420,000.00 |
| 2012002-12001 (1213) | -1.96 | $ | (9,800.00) |
| 2012003 (1110) | 195.90 | $ | 1,023,355.00 |
| 2012004 (1203) | 100.00 | $ | 376,000.00 |
| **Total** | **6,426.19** | **$** | **18,826,685.76** |

| **Under Contract** | **Acres** | | **Dollars** |
|---|---|---|---|
| 1210 | 286.00 | $ | 1,350,000.00 |
| **Total** | **286.00** | $ | 1,350,000.00 |

| **Agreement** | **Acres** | | **Negotiated Value** |
|---|---|---|---|
| 01 - Aten Family | 20.00 | $ | - |
| 02 - D. Johnson | 48.00 | $ | - |
| 03 - G. Hubbard | 84.00 | $ | - |
| 04 - NGPC | 15.00 | $ | - |
| 06 - NPPD | 115.00 | $ | - |
| **Total** | **282.00** | **$** | **-** |

| **In Active Negotiations** | **Acres** | | **Negotiated Value** |
|---|---|---|---|
| 1114 | 152.00 | | |
| | **152.00** | **$** | **-** |
| 1205 Subject to GC approval | -26.00 | - | |
| 1206 Subject to GC approval | -298.00 | - | |
| 1117 Approved for excess | -55.00 | - | |
| **Total Excess Acres** | **-379.00** | | |