

Program Land Acquisition Objective Progress

11/6/2012

TABLE 1: STATUS SUMMARY

Status	Acres	Dollars
Sponsorship/Lease	3,171.29	\$ 37,500.00
Agreements	282.00	\$ -
Purchased	6,426.19	\$ 18,826,685.76
Total	9,879.48	\$ 18,864,185.76
 Under Contract	 286.00	 \$ 1,350,000.00
Total Under Contract	286.00	\$ 1,350,000.00
 Total Dollars Spent or Under Contract		\$ 20,214,185.76
Total Acres Controlled or Contracted	10,165.48	
Acres Being Excessed	-379.00	
Acres remaining for 1st Increment Goal	213.52	

TABLE 2: STATUS DETAILS

Sponsorship/Lease	Acres	Dollars
2008002 Cottonwood Ranch	2,650.00	
2008001 Wyoming Property	455.29	
2010002 (0818)	15.00	\$ 37,500.00
Younkin	51.00	
Total	3,171.29	\$ 37,500.00

Purchased	Acres	Dollars
2009001 (0842)	181.59	\$ 582,442.76
2009002 (0803)	139.00	\$ 420,000.00
2009003 (0804)	360.30	\$ 1,200,000.00
2009004 (0847)	331.62	\$ 696,920.00
2009005 (0850)	218.21	\$ 530,000.00
2009006 (0903)	337.00	\$ 1,116,676.00
2009007 (0815)	356.00	\$ 890,000.00
2009008 (0849)	523.49	\$ 2,105,150.00
2010001 (0839)	565.00	\$ 1,272,000.00
2009003-10001 (0924)	-3.38	\$ -
2009003-10002 (0922)	3.38	\$ -
2009004-10001 (0925)	-0.30	\$ -
2009004-10002 (0923)	0.34	\$ -
2010003 (0805)	304.37	\$ 304,370.00
2010004 (0918)	1,525.88	\$ 2,903,672.00

2011001 (1001)	270.00	\$	1,600,000.00
2009008-11001 (1020)	-3.45	\$	-
2009008-11002 (1006)	1.46	\$	-
2009008-11003 (1009)	-0.91	\$	(4,100.00)
2011002 (1019)	75.00	\$	400,000.00
2009003-12001 (1111)	-0.09	\$	-
2009007-12002 (1108)	0.09	\$	-
2012001 (1101)			
2012002 (1102)	947.65	\$	3,420,000.00
2012002-12001 (1213)	-1.96	\$	(9,800.00)
2012003 (1110)	195.90	\$	1,023,355.00
2012004 (1203)	100.00	\$	376,000.00
Total	6,426.19	\$	18,826,685.76

Under Contract	Acres	Dollars
1210	286.00	\$ 1,350,000.00
Total	286.00	\$ 1,350,000.00

Agreement	Acres	Negotiated Value
01 - Aten Family	20.00	\$ -
02 - D. Johnson	48.00	\$ -
03 - G. Hubbard	84.00	\$ -
04 - NGPC	15.00	\$ -
06 - NPPD	115.00	\$ -
Total	282.00	\$ -

In Active Negotiations	Acres	Negotiated Value
1114	152.00	
	152.00	\$ -
1205 Subject to GC approval	-26.00	-
1206 Subject to GC approval	-298.00	-
1117 Approved for excess	-55.00	-
Total Excess Acres	-379.00	