

- confirm whether each Collaborator's storage needs exceed the yield of its current storage rights and facilities
- determine whether a shortfall in storage yield can be offset by conservation measures
- or, that shortfall requires an increased storage yield from the expansion or repair of existing storage or the development of new facilities

The reconnaissance-level study will:

- identify feasible options to meet the Collaborators' storage needs (including completion of a water budget for the Cucharas basin, development of water resources modeling, and a climate change analysis)
- each recommendation will address necessary permitting and likely sources of funding

Discussion: The proposed needs assessment aligns with concerns identified in the Arkansas BIP as inadequate storage contributes to the gap in all consumptive and non-consumptive water needs.

Issues/Additional Needs: No issues or additional needs have been identified.

Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria.

Tier 1-3 Evaluation Criteria:

Staff has reviewed and evaluated the applicant's response to the Statewide Account Supplemental Scoring Matrix and has determined that it satisfies the Evaluation Criteria. Please refer to WSRA Application for applicant's detailed response.

Funding Summary/Matching Funds:

	<u>Cash</u>	<u>Total</u>
Cucharas Sanitation and Water District	\$5,000	\$5,000
Town of La Veta	\$5,000	\$5,000
City of Walsenburg	\$5,000	\$5,000
Huerfano Board of County Commissioners	\$5,000	\$5,000
<u>Huerfano County Water Conservancy District</u>	<u>\$10,000</u>	<u>\$5,000</u>
Sub-total matching funds	\$30,000	\$30,000
WSRA Arkansas Basin Account	\$25,000	\$25,000
<u>WSRA Statewide Account</u>	<u>\$195,000</u>	<u>\$195,000</u>
Total	\$250,000	\$250,000

CWCB Project Manager: Andy Moore

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial

completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.