

SCOPE OF WORK

Flood-related River Restoration Planning Grant, 2013

Colorado Water Conservation Board (2013-2014)

Grantee/Fiscal Agent: Wildlands Restoration Volunteers

Primary Contact

John Giordanengo
Colorado Northern Regional Director
Wildlands Restoration Volunteers
418 South Howes St., #115
Fort Collins, CO 80521
970-493-2075
john@wlr.org.

Project Name: Post-flood River Restoration and Recovery Planning

Award Amount: \$20,000

Background

In September of 2013 Weld, Larimer, and Boulder Counties experienced the largest and most broad flood in State history, resulting in significant impacts to infrastructure, loss of life, immense property damage, and immense impacts to riverine systems. In response to this disaster, Wildlands Restoration Volunteers has been approached by several community partners to convene and help build two coalitions whose aim is to facilitate the restoration and recovery of flood-afflicted areas. Two coalition meetings were held in October of 2013 (Big Thompson River Restoration Coalition, and Boulder County Flood Recovery Coalition; these names are not yet official). Pursuant to these meetings, the Big Thompson River Restoration Coalition has formed a Technical Advisory Committee to develop best management practices and rapid assessment protocols, in addition to other technical needs. A steering committee has also been developed to provide outreach, fundraising, public relations, organizational structure, and to facilitate coalition actions. The Boulder County Flood Recovery Coalition will pursue similar activities; though will most likely operate on a larger and more diverse scale based on the broader partnership and impacts in those areas. In order to appropriately facilitate these two coalitions, and to achieve a broad enough outreach and planning effort in a short time frame, this funding is of great importance.

Over 60 coalition stakeholders have already joined the Big Thompson River Restoration Coalition, and an equal number of stakeholders are becoming involved in the Boulder coalition. By working closely together, and coordinating with other coalitions that are forming (e.g. for the St Vrain Creek, and other river and creek systems in Boulder and Larimer County), we anticipate that a great synergy will be created between these coalitions, resulting in shared outreach efforts, promotion of Best Management Practices on a regional basis, fundraising on a regional and local scale, and building a volunteer and partnership capacity that goes well beyond the capacity of either coalition alone.

Program Goals

The mutual objectives of this program, across the two coalitions, are to (a) Build a strong and diverse coalition of partners and stakeholders whose aim is to develop and implement a comprehensive watershed-specific river restoration master plan; (b) Build partners' organizational capacity commensurate with the needs in each watershed; and (c) Raise funds necessary for master planning process and, ultimately, for implementation of restoration plans.

Project Tasks and Deliverables

TASK 1: Facilitation and Development of Coalitions

Description: Convene meetings and build strategic partnerships necessary to develop organizational structures for each coalition, development of goals and objectives, needs assessments, fundraising strategies, marketing and outreach strategies, and other activities related to the development of strong and lasting coalitions. Of equal importance is the coordination with other coalitions that are forming to address flood-related recovery and restoration issues in their community.

Methods/Procedures: Follow the process utilized by High Park Restoration Coalition, Coalition for the Upper South Platte, and refine these processes based on WRV's experience with these coalitions. A model for building a coalition is not known.

Deliverable: Formation and facilitation of two broad-based coalitions whose aim is to restore river-related and other impacts of the 2013 floods.

TASK 2: Rapid Assessments

Description: Work with coalition partners to develop rapid assessment protocols for streams, trails, impacted stream-side infrastructure, and other needs prioritized by each coalition.

Methods/Procedures: Work with NRCS staff, consultants, and NGO staff to develop rapid assessment protocols appropriate for the river systems impacted by this flood. Examples include the NRCS Stream Visual Assessment Protocol², which is under analysis by the Big Thompson River Restoration Coalition TAC. Other impact-specific rapid assessment protocols will be developed by TACs in each committee, based on existing protocols available to coalition partners.

Deliverable: Final draft of rapid assessment protocol (at least for streams), and completion of rapid assessments for the Big Thompson River.

TASK 3: Capacity Building

Description: Recruit, train, and manage volunteers to address short term needs (i.e., debris management, rapid assessments, outreach, etc.), and long-term needs (i.e., river and wetland restoration, riparian restoration, trail reconstruction, weed management, outreach and education, etc.). Building such capacity is essential to the effective implementation of master plan activities for such a large-scale impact and will occur across all organizations involved in these coalitions.

Methods/Procedures: Develop trainings similar to WRV's existing crew leader trainings, involving area experts depending on the training to be implemented. Trainings include debris management and other short-term emergency response needs, trail-related impacts, and river rapid assessments.

Deliverable: Hold a minimum of two trainings based on coalition needs. Hold up to four volunteer projects by June, 2014.

TASK 4: Fundraising

Description: WRV will be taking on a significant role in fundraising efforts associated with both coalitions, and will work closely with other stakeholders and partners to ensure synergies rather than duplications and conflicts are being created every step of the way. Recognizing that fundraising must happen at a large enough scale to address the impacts of this flood, we are dedicating four staff and at least one intern to this matter.

Methods/Procedures: Write grants, begin crowd funding, develop web presence to facilitate donations from individuals and corporations, and work closely with state and federal agencies to identify and address funding needs in each county.

Deliverable: Raise sufficient funds to cover coalition management,, rapid assessment, and master planning expenses in the short term, and to cover river and other flood-related restoration projects in the mid and long term.

Timeline and Budget

See attached spreadsheet.

Reporting and Final Deliverable

Progress Reports

Progress reports will be provided every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable

At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

WATER CONSERVATION BOARD
1313 SHERMAN STREET, ROOM 721
DENVER, CO 80203

DATE: 11-18-13

IMPORTANT

The PO# and Line # must
appear on all invoices,
packing slips, cartons
and correspondence

ACC: 11-15-13



**PURCHASE
ORDER**
STATE OF COLORADO

Buyer: ALLAN SMITH
Phone Number: 303-866-3292
Agency Contact: STEVEN SHULL
Phone Number: 303 866 3441

P.O. # OE PDA 14000000053 Page# 01

State Award #

BID #

FEIN 460505155 Phone: 303-543-1411

Vendor Contact:

Purchase Requisition #:

V
E
N
D
O
R
WILDLANDS RESTORATION VOLUNTEERS
3012 STERLING CIR UNIT 201
BOULDER CO 80301

Invoice in Triplicate

To: DIVISION OF WATER CONSERVATION
1313 SHERMAN STREET, ROOM 721
DENVER, CO 80203

Payment will be made by this agency

Ship To: DIVISION OF WATER CONSERVATION
1313 SHERMAN STREET, ROOM 721
DENVER, CO 80203

Delivery/Installation Date: 06-30-14
F.O.B. DESTINATION STATE PAYS NO FREIGHT

INSTRUCTIONS TO VENDOR:

1. If for any reason, delivery of this order is delayed beyond the delivery/installation date shown, please notify the agency contact named at the top left. (Right of cancellation is reserved in instances in which timely delivery is not made.)
2. All chemicals, equipment and materials must conform to the standards required by OSHA.
3. NOTE: Additional terms and conditions on reverse side.

SPECIAL INSTRUCTIONS:

LINE ITEM	COMMODITY/ITEM CODE	UNIT OF MEASUREMENT	QUANTITY	UNIT COST	TOTAL ITEM COST
001	91843000000				\$20,000.00
	SEV TAX GRANT-POST-FLOOD RIVER RESTORATION AND RECOVERY PLAN NING FOR THE BIG THOMPSON RIVER. PER SOW. CMS#62870.				

DOCUMENT TOTAL =

\$20,000.00

THIS PO IS ISSUED IN ACCORDANCE WITH STATE AND FEDERAL REGULATIONS
This PO is effective on the date signed by the authorized individual.

EPSPD PAA

FOR THE STATE OF COLORADO

Authorized Signature

11/18/13

Date

Purchase Order Terms and Conditions

1. **Offer/Acceptance.** If this purchase order ("PO") refers to vendor's bid or proposal, this PO is an ACCEPTANCE of vendor's OFFER TO SELL in accordance with the terms and conditions of the "solicitation" identified in vendor's bid or proposal. The solicitation includes an RFP, IFB, or any other form of order by buyer. If a bid or proposal is not referenced, this PO is an OFFER TO BUY, subject to vendor's acceptance, demonstrated by vendor's performance or written acceptance of this PO. Any COUNTER-OFFER TO SELL automatically CANCELS this PO, unless a change order is issued by buyer accepting a counter-offer. This PO shall supersede and control over any vendor form(s) or part(s) thereof included in or attached to any bid, proposal, offer, acknowledgment, or otherwise, in the event of inconsistencies or contradictions, regardless of any statement to the contrary in such form(s) or parts thereof.

2. **Safety Information.** All chemicals, equipment and materials proposed and/or used in the performance of this PO shall conform to the requirements of the Occupational Safety and Health Act of 1970. Vendor shall furnish all Material Safety Data Sheets (MSDS) for any regulated chemicals, equipment or hazardous materials at the time of delivery.

3. **Changes.** Vendor shall furnish products and/or services strictly in accordance with the specifications and price set forth for each item. This PO shall not be modified, superseded or otherwise altered, except in writing signed by purchasing agent and accepted by vendor. Each shipment received or service performed shall comply with the terms of this PO, notwithstanding invoice terms or acts of vendor to the contrary, unless this PO has been modified, superseded or otherwise altered in accordance with this section.

4. **Delivery.** Unless otherwise specified in the solicitation or this PO, delivery shall be FOB destination. Buyer is relying on the promised delivery date, installation, and/or service performance set forth in vendor's bid or proposal as material and basic to buyer's acceptance. If vendor fails to deliver or perform as and when promised, buyer, in its sole discretion, may cancel its order, or any part thereof, without prejudice to its other rights, return all or part of any shipment so made, and charge vendor with any loss or expense sustained as a result of such failure to deliver or perform as promised. Time is of the essence.

5. **Intellectual Property.** Any software, research, reports, studies, data, photographs, negatives or other documents, drawings or materials (collectively "materials") delivered by vendor in performance of its obligations under this PO shall be the exclusive property of buyer. Ownership rights shall include, but not be limited to, the right to copy, publish, display, transfer, prepare derivative works, or otherwise use the materials. Vendor shall comply with all applicable Cyber Security Policies of the State of Colorado (the "State"), or buyer, as applicable, and all confidentiality and non-disclosure agreements, security controls, and reporting requirements.

6. **Quality.** Buyer shall be the sole judge in determining "equals" with regard to quality, price and performance. All products delivered shall be newly manufactured and the current model, unless otherwise specified.

7. **Warranties.** All provisions and remedies of the Colorado Uniform Commercial Code, CRS, Title 4 ("CUCC"), relating to implied and/or express warranties are incorporated herein, in addition to any warranties contained in this PO or the specifications.

8. **Inspection and Acceptance.** Final acceptance is contingent upon completion of all applicable inspection procedures. If products or services fail to meet any inspection requirements, buyer may exercise all of its rights, including those provided in the CUCC. Buyer shall have the right to inspect services provided under this PO at all reasonable times and places. "Services" as used in this section includes services performed or tangible material produced or delivered in the performance of services. If any of the services do not conform to PO requirements, buyer may require vendor to perform the services again in conformity with PO requirements, without additional payment. When defects in the quality or quantity of service cannot be corrected by re-performance, buyer may (a) require vendor to take necessary action to ensure that future performance conforms to PO requirements and (b) equitably reduce the payment due vendor to reflect the reduced value of the services performed. These remedies do not limit the remedies otherwise available in this PO, at law, or in equity.

9. **Cash Discount.** The cash discount period will start from the later of the date of receipt of acceptable invoice, or from date of receipt of acceptable products/services at the specified destination by an authorized buyer representative.

10. **Taxes.** Buyer and the State are exempt from all federal excise taxes under Chapter 32 of the Internal Revenue Code [No. 84-730123K] and from all State and local government sales and use taxes [CRS, Title 39, Article 26, Parts I and II]. Such exemptions apply when materials are purchased for the benefit of State, except that in certain political subdivisions (e.g., City of Denver) vendor may be required to pay sales or use taxes even though the ultimate product or service is provided to buyer. Buyer shall not reimburse such sales or use taxes.

11. **Payment.** Buyer shall pay vendor for all amounts due within 45 days after receipt of products or services and a correct notice of amount due. Interest on the unpaid balance shall begin to accrue on the 46th day at the rate set forth in CRS §24-30-202(24) until paid in full. Interest shall not accrue if a good faith dispute exists as to buyer's obligation to pay all or a portion of the amount due. Vendor shall invoice buyer separately for interest on delinquent amounts due, referencing the delinquent payment, number of day's interest to be paid, and applicable interest rate.

12. **Vendor Offset.** [Not Applicable to Inter-governmental POs] Under CRS §24-30-202.4 (3.5), the State Controller may withhold payment under the State's vendor offset intercept system for debts owed to State agencies for: (a) unpaid child support debts or arrearages; (b) unpaid balances of tax, accrued interest, or other charges specified in CRS §39-21-101, et seq.; (c) unpaid loans due to the Student Loan Division of the Department of Higher Education; (d) amounts required to be paid to the Unemployment Compensation Fund; and (e) other unpaid debts owing to the State as a result of final agency determination or judicial action.

13. **Assignment and Successors.** Vendor shall not assign rights or delegate duties under this PO, or subcontract any part of the performance required under this PO, without the express, written consent of buyer. This PO shall inure to the benefit of and be binding upon vendor and buyer and their respective successors and assigns. Assignment of accounts receivable may be made only upon written notice furnished to buyer.

14. **Indemnification.** If any article sold or delivered under this PO is covered by a patent, copyright, trademark, or application therefore, vendor shall indemnify and hold harmless buyer from any and all loss, liability, cost, expenses and legal fees incurred on account of any claims, legal actions or judgments arising out of manufacture, sale or use of such article in violation or infringement of rights under such patent, copyright, trademark or application. If this PO is for services, vendor shall indemnify, save, and hold harmless buyer, its employees and agents, against any and all claims, damages, liability and court awards including costs, expenses, and attorney fees and related expenses, incurred as a result of any act or omission by vendor, or its employees, agents, subcontractors or assignees, arising out of or in connection with performance of services under this PO.

15. **Independent Contractor.** Vendor shall perform its duties hereunder as an independent contractor and not as an employee. Neither vendor nor any agent or employee of vendor shall be deemed to be an agent or employee of buyer. Vendor and its employees and agents are not entitled to unemployment insurance or workers compensation benefits through buyer and buyer shall not pay for or otherwise

provide such coverage for vendor or any of its agents or employees. Unemployment insurance benefits will be available to vendor and its employees and agents only if coverage is made available by vendor or a third party. Vendor shall pay when due all applicable employment, income, and local head taxes incurred pursuant to this PO. Vendor shall not have authorization, express or implied, to bind buyer to any agreement, liability or understanding, except as expressly set forth herein. Vendor shall (a) provide and keep in force workers' compensation and unemployment compensation insurance in the amounts required by law, (b) provide proof thereof when requested by buyer, and (c) be solely responsible for its acts and those of its employees and agents.

16. **Communication.** All communication concerning administration of this PO, prepared by vendor for buyer's use, shall be furnished solely to purchasing agent.

17. **Compliance.** Vendor shall strictly comply with all applicable federal and state laws, rules, and regulations in effect or hereafter established, including, without limitation, laws applicable to discrimination and unfair employment practices.

18. **Insurance.** Vendor shall obtain, and maintain, at all times during the term of this PO, insurance as specified in the solicitation, and provide proof of such coverage as requested by purchasing agent.

19. **Termination Prior to Shipment.** If vendor has not accepted this PO in writing, buyer may cancel this PO by written or oral notice to vendor prior to shipment of goods or commencement of services.

20. **Termination for Cause.** (a) If vendor refuses or fails to timely and properly perform any of its obligations under this PO with such diligence as will ensure its completion within the time specified herein, buyer may notify vendor in writing of non-performance and, if not corrected by vendor within the time specified in the notice, terminate vendor's right to proceed with the PO or such part thereof as to which there has been delay or a failure. Vendor shall continue performance of this PO to the extent not terminated and be liable for excess costs incurred by buyer in procuring similar goods or services elsewhere. Payment for completed services performed and accepted shall be at the price set forth in this PO. (b) Buyer may withhold amounts due to vendor as buyer deems necessary to reimburse buyer for excess costs incurred in curing, completing or procuring similar goods and services. (c) If after rejection, revocation, or other termination of vendor's right to proceed under the CUCC or this clause, buyer determines for any reason that vendor was not in default or the delay was excusable, the rights and obligations of buyer and vendor shall be the same as if the notice of termination had been issued pursuant to termination under §21.

21. **Termination in Public Interest.** Buyer is entering into this PO for the purpose of carrying out the public policy of the State, as determined by its Governor, General Assembly, and Courts. If this PO ceases to further the public policy of the State, buyer, in its sole discretion, may terminate this PO in whole or in part and such termination shall not be deemed to be a breach of buyer's obligations hereunder. This section shall not apply to a termination for vendor's breach, which shall be governed by §20. Buyer shall give written notice of termination to vendor specifying the part of the PO terminated and when termination becomes effective. Upon receipt of notice of termination, vendor shall not incur further obligations except as necessary to mitigate costs of performance. For services or specially manufactured goods, buyer shall pay (a) reasonable settlement expenses, (b) the PO price or rate for supplies and services delivered and accepted, (c) reasonable costs of performance on unaccepted supplies and services, and (d) a reasonable profit for the unaccepted work. For existing goods, buyer shall pay (e) reasonable settlement expenses, (f) the PO price for goods delivered and accepted, (g) reasonable costs incurred in preparation for delivery of the undelivered goods, and (h) a reasonable profit for the preparatory work. Buyer's termination liability under this section shall not exceed the total PO price plus a reasonable cost for settlement expenses. Vendor shall submit a termination proposal and reasonable supporting documentation, and cost and pricing data as required by CRS §24-106-101, upon request of buyer.

22. **PO Approval.** This PO shall not be valid unless it is executed by purchasing agent. Buyer shall not be responsible or liable for products or services delivered or performed prior to proper execution hereof.

23. **Fund Availability.** Financial obligations of buyer payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise made available. If this PO is funded in whole or in part with federal funds, this PO is subject to and contingent upon the continuing availability of federal funds for the purposes hereof. Buyer represents that it has set aside sufficient funds to make payment for goods delivered in a single installment, in accordance with the terms of this PO.

24. **Choice of Law.** State laws, rules and regulations shall be applied in the interpretation, execution, and enforcement of this PO. The CUCC shall govern this PO in the case of goods unless otherwise agreed in this PO. Any provision included or incorporated herein by reference which conflicts with such laws, rules, and regulations is null and void. Any provision incorporated herein by reference which purports to negate this or any other provision in this PO in whole or in part shall not be valid or enforceable or available in any action at law, whether by way of complaint, defense, or otherwise. Unless otherwise specified in the solicitation or this PO, venue for any judicial or administrative action arising out of or in connection with this PO shall be in Denver, Colorado. Vendor shall exhaust administrative remedies in CRS §24-109-106, prior to commencing any judicial action against buyer.

25. **Public Contracts for Services.** [Not Applicable to offer, issuance, or sale of securities, investment advisory services, fund management services, sponsored projects, intergovernmental POs, or information technology services or products and services] Vendor certifies, warrants, and agrees that it does not knowingly employ or contract with an illegal alien who will perform work under this PO and will confirm the employment eligibility of all employees who are newly hired for employment in the United States to perform work under this PO, through participation in the E-Verify Program or the Department program established pursuant to CRS §8-17.5-102(5)(c). Vendor shall not knowingly employ or contract with an illegal alien to perform work under this PO or enter into a contract or PO with a subcontractor that fails to certify to vendor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this PO. Vendor shall (a) not use E-Verify Program or Department program procedures to undertake pre-employment screening of job applicants during performance of this PO, (b) notify subcontractor and buyer within three days if vendor has actual knowledge that subcontractor is employing or contracting with an illegal alien for work under this PO, (c) terminate the subcontract if subcontractor does not stop employing or contracting with the illegal alien within three days of receiving notice, and (d) comply with reasonable requests made in the course of an investigation, undertaken pursuant to CRS §8-17.5-102(5), by the Colorado Department of Labor and Employment. If vendor participates in the Department program, vendor shall deliver to the buyer a written, notarized affirmation that vendor has examined the legal work status of such employee, and shall comply with all of the other requirements of the Department program. If vendor fails to comply with any requirement of this provision or CRS §8-17.5-101 et seq., buyer may terminate this PO for breach and, if so terminated, vendor shall be liable for damages.

26. **Public Contracts with Natural Persons.** Vendor, if a natural person eighteen (18) years of age or older, hereby swears and affirms under penalty of perjury that he or she (a) is a citizen or otherwise lawfully present in the United States pursuant to federal law, (b) shall comply with the provisions of CRS §24-76.5-101 et seq., and (c) has produced a form of identification required by CRS §24-76.5-103 prior to the date vendor delivers goods or begins performing services under terms of the PO.

Effective Date 01/01/09

Invoice #021514-River Restoration and Coalition Planning

Date: 02/15/14

Wildlands Restoration Volunteers
3012 Sterling Circle, Suite 201
Boulder, Colorado 80301
EIN: 46-0505155

TO (electronic):

Chris Sturm
Colorado Water Conservation Board
1313 Sherman Street, Room 721 Denver, CO 80203

PO Number: OE PBA 14-053
CMS Number: 62870

Performance and Expense Period: November 1, 2013 – June 30, 2014

QUESTIONS: John Giordanengo, WRV Colorado Northern Regional Director: 970-493-2075

Amount Due: **\$13,600**

Total Grant Amount: **\$20,500**

- Funding in this period was instrumental to supporting the formation and management of two coalitions in response to the 2013 flood, master planning efforts, rapid assessments, and carrying out three late fall volunteer projects (250+ volunteers engaged).
- Below is an itemized list of expenses for this period.
- We anticipate expending the remainder of funds in this grant by June 1, 2014.

Thank you all so much!

Task	Item	CWCB (granted)	Billed in this Invoice	Grant Amount Remaining
1	Program Management (regional)	\$ 4,800.0	4800	\$ -
1	Watershed-specific Coalition Planning	\$ 2,400.0	2400	\$ -
3	Volunteer Leader Training	\$ 1,000.0	500	\$ 500.0
3	Volunteer Recruitment, Mgt, and Coord.	\$ 2,400.0	2050	\$ 350.0
3	Outreach and marketing	\$ 1,800.0	1800	\$ -
2	Rapid Assessments (contractors)	\$ 4,800.0	600	\$ 4,200.0
2	Rapid Assessments (WRV staff)	\$ 1,200.0	500	\$ 700.0
3	Tool Truck Rental	\$ 600.0	400	\$ 200.0
3	Fuel for tool truck	\$ 200.0	100	\$ 100.0
3	Food for Volunteers	\$ 500.0	250	\$ 250.0
3	Volunteer Insurance	\$ 100.0	100	\$ -
3	Volunteer Appreciation	\$ 200.0	100	\$ 100.0
		\$ 20,000.00	\$ 13,600.00	\$ 6,400.00

OK to pay
Chris (Chris Sturm)
3/4/14
OK
Ken Hark
3/4/14

Invoice #BigT62114


Date: 6/21/14

Wildlands Restoration Volunteers
3012 Sterling Circle, Suite 201
Boulder, Colorado 80301
EIN: 46-0505155

TO (electronic):

Chris Sturm
Colorado Water Conservation Board
1313 Sherman Street, Room 721 Denver, CO 80203

PO Number: OE PBA 14-053
CMS Number: 62870


Chris Sturm
OK to Pay
6/24/14
Date

OK
Kevin J. Haul
6/28/14

Performance and Expense Period for grant: November 1, 2013 – June 30, 2014
Performance and Expenses for this Invoice: January 1, 2014 - June 30, 2014

QUESTIONS: Luke McNally, WRV Watershed Restoration Coordinator; lukas@wlr.org

Amount Due: **\$6,400**

Total Grant Amount: \$20,000

Funding in this period was instrumental to:

- Management of Big Thompson River Restoration Coalition which works on master planning efforts, rapid stream assessment and community engagement.
- Two post-fire trainings for Crew Leaders which engaged 55 volunteers.
- Implementation of three volunteer projects on the Big Thompson River with over 175 volunteers.
- Implementation of three flood debris removal and seeding projects in Boulder County, with over 300 volunteers.

Below is an itemized list of expenses for the current period.

Thank you all so much!

	CWCB (granted)	Billed in this Invoice	Grant Amount Remaining
Program Management (regional)	4,800	-	-
Watershed-specific Coalition Planning	2,400	-	-
Volunteer Leader Training	1,000	500	-
Volunteer Recruitment, Mgt, and Coord	2,400	350	-
Outreach and Marketing	1,800	-	-
Rapid Assessment (contractors)	4,800	4,200	-
Rapid Assessment (WRV staff)	1,200	700	-
Tool Truck Rental	600	200	-
Fuel for Tool Truck	200	100	-
Food for Volunteers	500	250	-
Volunteer Insurance	100	-	-
Volunteer Appreciation	200	100	-
Total	20,000	6,400	-