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October 7, 2014

Mr. Mark Fuller Ruedi Water & Power Authority P.O. Box 1700 Aspen, Colorado 81612

RE: Status Report for the Roaring Fork Water Efficiency Plan Project CWCB Purchase Order No. PDA 1400000055

Dear Mr. Fuller,

The purpose of this letter is to provide a 75% complete status report for the Roaring Fork Water Efficiency Plan Project. The project is within budget overall, however the schedule is behind due to delays in receiving some water provider data that is essential to complete the Individual Water Efficiency Plans. Final drafts or substantially completed drafts have been completed for each of the Individual Plans. However, given the earlier delays and scheduling with some of the provider reviews, we anticipate that the draft Individual Water Efficiency Plans will not be completed until end of October whereas the original goal was to have drafts completed by mid-June. We were able to move forward with sections of the Regional Water Efficiency Plan in the interim, and an initial draft of that plan is now complete. Pending the plan reviewers' schedules, drafts of all plans could be available for public review by end of November, and the public review process could be initiated prior to the end of this year.

The following is a summary of work completed since our mid-project status report dated June 12, 2014, again organized according to our scope of work.

1. PROJECT MANAGEMENT, COMMUNICATIONS AND MEETINGS

• Ongoing communication with the individual water providers.

2. INDIVIDUAL PROVIDER WATER EFFICIENCY PLANS

- Participated in eight separate private web-conference calls with staff from the City of Aspen, Town of Basalt, and Town of Carbondale, and City of Glenwood Springs to review status, discuss conflicts in data, and identify remaining missing information within the draft Individual Water Efficiency Plans.
- Held separate private meetings with staff from the City of Aspen, Town of Basalt, and Town of Carbondale on August 26 through August 28, 2014. The purpose of the meetings was to review initial drafts of the Individual Water Efficiency Plans, discuss remaining questions, and receive input on the water efficiency programs of interest.
- Provided a status update to Snowmass Water and Sanitation District Snowmass regarding other Individual Plans and the Regional Water Efficiency Plan.

• The Individual Water Efficiency Plans being prepared for the City of Aspen, Town of Basalt, Town of Carbondale, and City of Glenwood Springs are in final draft or substantially completed drafts that are being reviewed by the utilities.

3. REGIONAL WATER EFFICIENCY PLAN

- Presented at the quarterly Collaborative Workshop on August 26, 2014 regarding the project goals and initial regional program concepts.
- A draft of the Regional Plan has been completed, and we are in the process of receiving feedback based on your initial review. We understand that you will also be coordinating review and input from RWAPA Board members.

4. REVIEW AND APPROVAL PROCESS

- We understand the Snowmass Water and Sanitation District has already completed public review of its individual plan, and information from this plan has been included in the draft Regional Plan.
- The draft Individual Water Efficiency Plans for City of Aspen, Town of Basalt, Town of Carbondale, and City of Glenwood Springs will be noticed for public comment generally around the same time as the draft Regional Plan, based on input and requests from these water providers.

We look forward to working with you on the remaining tasks. Please contact me at <u>bcourtney@elementwaterinc.com</u> or 303.918.5096 if you need any additional information.

Sincerely,

Beorn A. Courtney Beorn A. Courtney, P.E.

Beorn A. Courtney, P.E. U President – Water Resources Engineer ELEMENT Water Consulting