

Request for Disbursement of Contributions
Platte River Recovery Implementation Program
General Fund

To: Nebraska Community Foundation

From: The Governance Committee through the Executive Director

Subject: Disbursement of Contributions, Cooperative Agreement No. R12-AC-60020,
Technical and Administrative Support to the Governance Committee and Executive
Director for the Platte River Recovery Implementation Program

Request No. #391 Date: April 7, 2014

Please disburse contributions held for the Platte River Recovery Implementation Program, **Platte River General Fund** in the amount(s) shown below to the indicated parties:

<u>Payee</u>	<u>Amount</u>
1. Headwaters Corporation, Invoice #138	\$229,075.58

for the following purpose(s)/reason(s):

1. As per Program Item Executive Director's Office, Task Item: ED-1 – Executive Director's Office, Professional Services for the period February 23 to April 5, 2014.

Approval(s)

Grants and Cooperative Agreements Officer's
Technical Representative

Date

HEADWATERS CORPORATION

4111 4th Avenue Suite 6

Kearney, NE 68845

INVOICE To: Nebraska Community Foundation
 Attention: Diane Wilson
 3833 South 14th Street, PO Box 83107
 Lincoln, NE 68501-3107

Number 138

Date: 4/7/2014

Services for the period: February 23, 2014 to April 5, 2014

Professional Services:

Name	Title	Hours	Rate	Charge
Jerry Kenny	Executive Director	236.0	\$ 126.43	\$ 29,837.48
Bridget Barron	Communications	197.0	\$ 76.17	\$ 15,005.49
Chad Smith	Adaptive Management	216.0	\$ 95.45	\$ 20,617.20
Bruce Sackett	Land Specialist	208.0	\$ 76.60	\$ 15,932.80
Jason Farnsworth	Natural Resources	251.0	\$ 83.53	\$ 20,966.03
Justin Brei	BioSystems Engineer	203.0	\$ 47.90	\$ 9,723.70
Julie Liakos	Admin. Ass't	183.0	\$ 30.03	\$ 5,495.49
Tim Tunnell	Land Manager	195.0	\$ 51.04	\$ 9,952.80
Dave Zorn	Wild Life Biologist	255.0	\$ 29.78	\$ 7,593.90
Dave Baasch	Ecologist	234.0	\$ 55.13	\$ 12,900.42
Scott Griebeling	Water Resources Engineer	246.0	\$ 55.33	\$ 13,611.18
Staci Cahis	Wild Life Biologist	236.5	\$ 27.26	\$ 6,446.99
Sira Sartori	Hydrologist	239.0	\$ 53.73	\$ 12,841.47
Janice Rainwater	Water Engineer	222.0	\$ 48.59	\$ 10,786.98
Kevin Werbylo	Water Resources Engineer	240.0	\$ 44.56	\$ 10,694.40
Total Labor:		3361.5		\$ 202,406.33

Reimbursable Expenses:

Travel:	\$7,328.87
Meetings:	\$10.80
Supplies:	\$881.96
Space:	\$10,753.11
Utilities:	\$3,174.12
Equipment:	\$2,123.42
Shipping:	\$143.97
Services:	\$250.00
Professional/Civic:	\$2,003.00
Total Reimbursable Expenses	\$26,669.25
Total This Invoice	\$229,075.58

Note: See attached detail. Further records, including receipts, as appropriate, are available in our office.

Signature: Jerry F. Kenny, Ph.D., Executive Director

Date: 04/07/14

HEADWATERS CORPORATION
4111 4th Avenue Suite 6
Kearney, Nebraska 68845
Platte River Recovery Implementation Program
Work Plan Item: ED-1, Program Executive Director Office
Period Covered: February 23, 2014 to April 5, 2014

Professional Services Detail:					
NAME	PAY PERIOD	HOURS	RATE		CHARGE
Jerry Kenny	2/23/14 to 3/8/14	80.0	\$	126.43	\$ 10,114.40
	3/9/14 to 3/22/14	76.0	\$	126.43	\$ 9,608.68
	3/23/14 to 4/5/14	80.0	\$	126.43	\$ 10,114.40
	Month Subtotal:	236.0		\$	29,837.48
Bridget Barron	2/23/14 to 3/8/14	65.0	\$	76.17	\$ 4,951.05
	3/9/14 to 3/22/14	74.0	\$	76.17	\$ 5,636.58
	3/23/14 to 4/5/14	58.0	\$	76.17	\$ 4,417.86
	Month Subtotal:	197.0		\$	15,005.49
Chad Smith	2/23/14 to 3/8/14	80.0	\$	95.45	\$ 7,636.00
	3/9/14 to 3/22/14	80.0	\$	95.45	\$ 7,636.00
	3/23/14 to 4/5/14	56.0	\$	95.45	\$ 5,345.20
	Month Subtotal:	216.0		\$	20,617.20
Bruce Sackett	2/23/14 to 3/8/14	86.0	\$	76.60	\$ 6,587.60
	3/9/14 to 3/22/14	82.0	\$	76.60	\$ 6,281.20
	3/23/14 to 4/5/14	40.0	\$	76.60	\$ 3,064.00
	Month Subtotal:	208.0		\$	15,932.80
Jason Farnsworth	2/23/14 to 3/8/14	88.0	\$	83.53	\$ 7,350.64
	3/9/14 to 3/22/14	72.0	\$	83.53	\$ 6,014.16
	3/23/14 to 4/5/14	91.0	\$	83.53	\$ 7,601.23
	Month Subtotal:	251.0		\$	20,966.03
Justin Brei	2/23/14 to 3/8/14	60.0	\$	47.90	\$ 2,874.00
	3/9/14 to 3/22/14	63.0	\$	47.90	\$ 3,017.70
	3/23/14 to 4/5/14	80.0	\$	47.90	\$ 3,832.00
	Month Subtotal:	203.0		\$	9,723.70
Julie Liakos	2/23/14 to 3/8/14	55.0	\$	30.03	\$ 1,651.65
	3/9/14 to 3/22/14	64.0	\$	30.03	\$ 1,921.92
	3/23/14 to 4/5/14	64.0	\$	30.03	\$ 1,921.92
	Month Subtotal:	183.0		\$	5,495.49
Tim Tunnell	2/23/14 to 3/8/14	80.0	\$	51.04	\$ 4,083.20
	3/9/14 to 3/22/14	80.0	\$	51.04	\$ 4,083.20
	3/23/14 to 4/5/14	35.0	\$	51.04	\$ 1,786.40
	Month Subtotal:	195.0		\$	9,952.80
Dave Zorn	2/23/14 to 3/8/14	74.0	\$	29.78	\$ 2,203.72
	3/9/14 to 3/22/14	91.0	\$	29.78	\$ 2,709.98
	3/23/14 to 4/5/14	90.0	\$	29.78	\$ 2,680.20
	Month Subtotal:	255.0		\$	7,593.90
Dave Baasch	2/23/14 to 3/8/14	80.0	\$	55.13	\$ 4,410.40
	3/9/14 to 3/22/14	87.0	\$	55.13	\$ 4,796.31
	3/23/14 to 4/5/14	67.0	\$	55.13	\$ 3,693.71
	Month Subtotal:	234.0		\$	12,900.42
Scott Griebing	2/23/14 to 3/8/14	84.0	\$	55.33	\$ 4,647.72
	3/9/14 to 3/22/14	77.0	\$	55.33	\$ 4,260.41
	3/23/14 to 4/5/14	85.0	\$	55.33	\$ 4,703.05
	Month Subtotal:	246.0		\$	13,611.18
Staci Cahis	2/23/14 to 3/8/14	80.0	\$	27.26	\$ 2,180.80
	3/9/14 to 3/22/14	82.5	\$	27.26	\$ 2,248.95
	3/23/14 to 4/5/14	74.0	\$	27.26	\$ 2,017.24
	Month Subtotal:	236.5		\$	6,446.99
Sira Sartori	2/23/14 to 3/8/14	82.0	\$	53.73	\$ 4,405.86
	3/9/14 to 3/22/14	77.0	\$	53.73	\$ 4,137.21
	3/23/14 to 4/5/14	80.0	\$	53.73	\$ 4,298.40
	Month Subtotal:	239		\$	12,841.47
Janice Rainwater	2/23/14 to 3/8/14	82.5	\$	48.59	\$ 4,008.68
	3/9/14 to 3/22/14	65.0	\$	48.59	\$ 3,158.35
	3/23/14 to 4/5/14	74.5	\$	48.59	\$ 3,619.96
	Month Subtotal:	222		\$	10,786.98
Kevin Werbylo	2/23/14 to 3/8/14	79.0	\$	44.56	\$ 3,520.24
	3/9/14 to 3/22/14	80.0	\$	44.56	\$ 3,564.80
	3/23/14 to 4/5/14	81	\$	44.56	\$ 3,609.36
	Month Subtotal:	240		\$	10,694.40
Total		3361.5		\$	202,406.33

Headwaters Corporation

Providing Services as Office of the Executive Director for Platte River Recovery Implementation Program

Summary of Significant Activity for the Period February 22 to April 5, 2014

This Summary of Activity and corresponding Request for Disbursement covers a six week period, consequently it is larger than the normal four week period in typical Requests. Two requests per year cover six week periods and 10 requests per year cover four week periods.

Land Plan Implementation

Land Plan management activities were focused on ramping-up contractors work on activities leading into the spring season. Land Plan acquisition activities were focused on multi-party holding consolidation and disposal of excess properties. Specific activities include:

Focus of real estate acquisitions/disposal for this period was a continuation of several long-term activities:

- Discussions for excess property disposal included on-going discussions of these tracts
 - Broadfoot-Newark property including a land swap with NGPC for a parcel land-locked by the Elm Creek Complex and sale of remaining acres – with approval of GC this is moving to closure by June.
 - A series of land swaps among PRRIF, TNC, and WTC to consolidate ownership in three bridge segments – with GC approval this has moved into bring to closure mode.
 - Discussions with BELF regarding acquiring lands in the Kearney to Odessa reach through a land trade of PRIFF Property (with a no build easement) in Fort Kearny Complex (Blessing Tract) and cropland at Johns tract in Elm Creek Complex.
 - Coordination with NDOR regarding land in Kearney to Odessa reach.
- Dealing with a boundary dispute with adjoining land owner on Ft. Kearny Complex. Legal counsel involved, little progress being made.

Focus of land management activities for this period was:

- Compilation of all land management expenditures undertaken to create comprehensive data base of land management expenditures, unit costs, and other key information compiled into 2013 Work Report. Report completed.
- Attendance and participation in Platte Valley Weed Management Area meeting April 2nd in Kearney, NE
- Oversight of tree/removal and fencing contractor wrap-up on several complexes (Fort Kearny, Shoemaker Island).
- Routine and on-going discussion with neighboring land-owners in conformance with Good Neighbor Policy for all properties.
- Coordination with NGPC concerning PRRA program and replacement of departed administrator. Public meeting for PRRA held in Kearney, NE on March 18th.

- Planning and coordination of pre-emergent spraying operations for T&P nesting islands and OCSW habitat.
- Coordination and participation in LAC meeting on February 25th in Kearney, NE.
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Water Plan Implementation

The focus on Water activities during this period were split between activities related to Adaptive Management Plan activities (wet meadow hydrology study implementation) and maintaining momentum on on-going activities related to water Action Plan Projects. Specific activities in each of these categories include:

AMP oriented efforts include:

- Initiation of Individual Permit activities for State Channel berm rehabilitation and repair. Coordination with COE likely to be problematic.
- Calibration, validation, and documentation of wet meadow ground water models nearing completion.
- Assessment of monitoring data for SDMF and Colorado flood waters on South Platte on-going.
- Design of waste way improvement for Platte Valley canal to improve NP to SP conveyance capability underway. Meeting with Platte Valley and Suburban ditch representatives on March 21 in Hershey, NE. TPNRD representatives also in attendance.

Water Action Plan oriented efforts include:

- Development and posting of hydrologic conditions.
- Coordination with CWCB on management of HCI as long range stream flow forecasts project.
- On-going discussions with surface water right holders interested in selling water yields to Program. Discussions between NPPD, DNR, and CPNRD with the Program concerning such water transfers occurring.
- Discussions initiated with CNPPID on a variable term water leasing program.
- Discussions initiated with NPNRD on water leasing through land retirement program.
- Pathfinder scoring approved by the GC March 11th.
- Scoring analysis for CPNRD leased water underway in coordination with NRD staff in progress.
- Attendance and participation in COHYST meeting March 21st in Kearney, NE.
- Evaluation of enhanced recharge recovery from Phelps Canal recharges using wells under investigation.
- Evaluation of yields and costs associated with inclusion of E-65 recharge in lease arrangements with CNPPID under investigation.
- Discussions of water acquisition opportunities with NPNRD advanced through meetings with NRD staff and NDNR personnel in meetings on March 4th and 5th in Scottsbluff, NE.
- Attendance and participation in PBHEP and PBC meetings on April 1st in North Platte, NE.
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Adaptive Management Plan Implementation

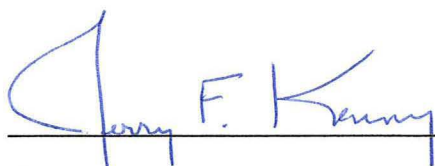
Efforts during this period for AMP activities were focused on oversight of monitoring contractors, specific WC and T&P data analysis, and planning for 2014 summer field activities. Specific activities include:

- Coordination with sediment augmentation consultant on final payment to pumping contractor. Issue resolved, awaiting final pay request.

- Coordination with contractors and consultants in compilation and analysis for geomorphology and in-channel vegetation monitoring data collected in 2012 and 2013. A significant amount of time is being expended by staff on this item in oversight of contractor activities.
- Coordination with FSA for intermediate year CIR photography on-going.
- Coordination and oversight of annual whooping crane monitoring data compilation and analysis.
- Collaboration with WC Telemetry Project and Stop Over study on-going.
- Oversight of website and database management system development and maintenance activities.
- Addition of habitat suitability parameters at TAC's request requires data development and coordination of analysis with RWBJV.
- Compilation and analysis of T&P and Whooping Crane data nearing completion of comprehensive, uniform data sets.
- Organization and material assembly initiated for ISAC/TAC session for April 22-24 in Omaha, NE and field trip in the lower Platte.
- Coordination of proposed peer review/publication subjects and timeline with various parties with very different opinions.
- Construction of check structures to create water retention capability in Morse tract wetlands initiated and completed.
- Analysis to detect any potential impacts to Kearney Canal from sediment augmentation activities on-going.
- Discussions initiated with Special Advisor initiated regarding moving forward with Target Flow analysis.
- Completion of draft set of EDO authored papers on FSM evaluated completed and distributed to ISAC and TAC.
- Proposals from contractors for third-party, neutral ISAC and peer review panel development received and selection made.

Outreach and Operations

- Routine daily operations associated with management and support of EDO staff, acquisition of supplies and equipment, oversight of consultant and contractor contracts and payment, maintenance of property files, coordination of meeting logistics, and general administration of Program.
- Presentations made to:
 - Nebraska Wildlife Federation – February 27th in Kearney, NE
 - Holdrege Rotary – February 27th in Holdrege, NE
 - Nebraska Community Foundation - February 28th in Grand Island, NE
 - CNPPID Water Users – March 3rd in Holdrege, NE
 - Rowe Sanctuary – General Public – March 9th in Gibbon, NE
- Exhibitor at Crane Festival on March 22nd in Kearney, NE
- Coordinated and participated in GC meeting on March 11th and 12th in Kearney, NE.
- Coordinated and distributed EA Press Release on March 31st.
- Hosted Jane Goodall Institute group in Binfield Blind on March 21st.



Jerry F. Kenny, Ph.D.

04/07/14

Date