

1313 Sherman Street, Room 718 Denver, CO 80203

April 9, 2015

North Fork Lateral Ditch Company Mr. Bill Kolb, President P.O. Box 460 Hotchkiss, CO 81419

> RE: Notice to Proceed - WSRA Grant - POGG1 2015-266 North Fork Farmers Ditch Slope

Repair & Stabilization Project in the Gunnison River Basin

Dear Bill,

This letter is to inform you that the purchase order to assist in the above WSRA grant project was approved on April 9, 2015. This email serves as the original documentation for your records.

With the executed purchase order, you are now able to proceed with the project and invoice the State of Colorado for costs incurred through May 31, 2015. Please provide the project name, contract or purchase order number, and basin when corresponding with or invoicing the State of Colorado for your project. Upon receipt of your invoice(s), the State of Colorado will provide payment no later than 30 days after review and signed approval by the project manager. I wish you much success in your project.

If you have any questions or concerns regarding the project, please contact me. You can contact Dori Vigil at 303-866-3441 ext. 3250 for invoicing and payment disbursement questions.

Sincerely,

//s//

Brent Newman Program Manager Water Supply Planning Section O 303.866.3441 x3222 | C 303.681.8420 1313 Sherman Street, Suite 723, Denver, CO 80203 Brent.newman@state.co.us www.cwcb.state.co.us www.coloradowaterplan.com





STATE OF COLORADO Department of Natural Resources

ORDER			** IMPORTANT **					
Number: POGG1 PDAA 201500000000000000266		The order number and line number must appear on all						
Date: 04/09/15			invoices, packing slips, cartons and correspondence					
Description:			BILL TO					
PDAA 2500 WSRA NFD Slope Repair & Installation			COLORADO WATER BOARD CONSERVATION					
Basin			1313 SHERMAN STREET, ROOM 718					
Effective Date: 04/09/15 Expiration Date: 05/31/15			DENVER, CO 80203					
BUYER			SHIP TO					
Buyer:			COLORADO WATER BOARD CONSERVATION					
Email:			1313 SHERMAN STREET, ROOM 718					
VENDOR			DENVER, CO 80203					
NORTH FORK LATERAL DITCH CO			SHIPPING INSTRUCTIONS					
PO BOX 490			Delivery/Install Date:					
HOTCHKISS, CO 81419			F.O.B:					
Contact: Bill Kolb			VENDOR INSTRUCTIONS:					
Phone: 970-314-0255								
Line Item Commodity/Ite	m Code UOM	QTY	Unit Cost	Total Cost	MSDS Req.			
1 G1000		0	0.00	\$35,000.00				
Description: PDAA 2500 WSRA NFD Slope Repair & Installation Basin								
Service From: 04/09/15	Service To: 05/31/	/15						
TERMS AND CONDITIONS								
https://www.colorado.gov/osc/purchase-order-terms-conditions								
DOCUMENT TOTAL = \$35,000.00								

Exhibit A

Statement of Work, Budget, Schedule

WATER ACTIVITY NAME - Ditch Slope Repair and Stabilization

GRANT RECIPIENT – North Fork Lateral Ditch Company

FUNDING SOURCE – Gunnison Basin Roundtable

INTRODUCTION AND BACKGROUND

Please provide a brief description of the project. (Please limit to no more than 200 words; this will be used to inform viewers and the public about your proposal)

TASK 1 – Engineering Study

Description of Task

A topographic survey of the site will be performed by a Professional Surveyor and a geotechnical investigation will be performed by a geotechnical engineer. The geotechnical investigation will include two boreholes drilled to a depth of approximately 25 feet and laboratory testing necessary to estimate soil strength parameters. Slope stability software will be used to model possible stabilization methods for this area. Options that will be evaluated will include regrading the slope, installation of a vertical drain system, and the total removal and replacement of the failure area including a new chimney drain.

Method/Procedure

Proposals were solicited from engineering companies and a qualified team has been selected for the work.

- Project Engineer Applegate Group, Inc,
- Geotechnical Study Lambert and Associates
- Survey Wilmore & Company Professional Land Surveying

Deliverable

Construction Plans and specifications for any required slope improvements.

TASK 2 – Construction

Description of Task

Construction of slope stability improvements will likely involve the removal of the failed slope and the construction of a gravel drain system similar to a chimney drain frequently installed in dam embankments. The final design will depend on the results of the geotechnical study from Task 1. The costs shown are estimated to be the maximum amount required should the entire slope need removed and replaced.

Method/Procedure

Engineering plans and specifications from Task 1 will be used to solicit bids from contractors to construct any required improvements. Competitive bids will be obtained from at least 3 qualified contractors.

Deliverable

Stabilized canal bank with drainage system as required.

TASK 3 – Ditch Piping

Description of Task

This task includes the installation of 120 feet of 36" pipe across the failure area. This pipe has already been installed and no WSRA funds are being sought for this task. Rather this task is included as matching funds provided by NFFD for the overall project.

Method/Procedure

This pipe was installed in June 2014

Deliverable

One hundred and twenty feet of installed 36" corrugated high density polyethylene pipe.

BUDGET

The anticipated project budget is shown below. As mentioned previously bids have been solicited from engineering firms for work included in Task 1 and the budget shown below is based on those bids. The budget for Task 2 is an estimate based on the level of slope stabilization measures that are likely to be required. This number is subject to change based on the findings of the geotechnical investigation but the number in the table below represents a high estimate based on currently available information.

Task	Recipient Contribution	WSRA Gunnison Basin Funds	Colorado River District Grant	North Fork Water Conservancy District	Total
Task 1	\$11,000		\$2,600	\$2,500	\$16,100
Task 2		\$35,000	\$15,000		\$50,000
Task 3	\$14,215				\$14,215
Total	\$25,215	\$35,000	\$17,600	\$2,500	\$80,315

SCHEDULE

The schedule for this project is focused on completing the majority of the construction activities prior to the canal turning on in mid-April.

• Gunnison Basin Roundtable Approval January 5, 2015

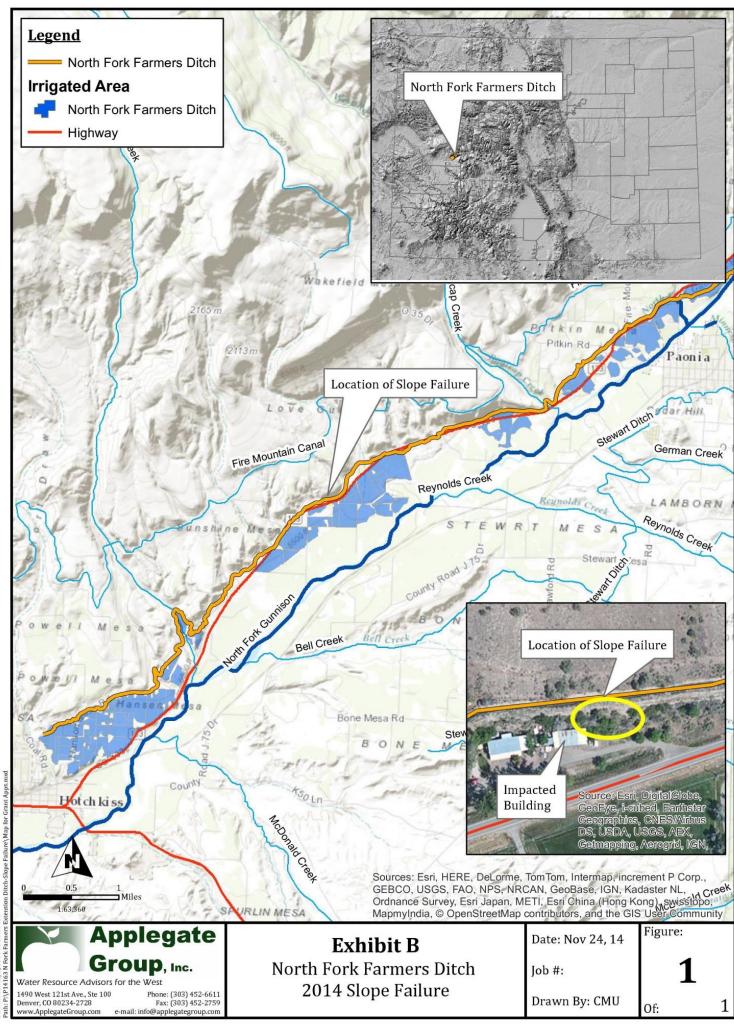
• Survey and Geotechnical Investigation February 16, 2015 – February 20, 2015

• Engineering Analysis & Design February 23, 2015 - March 6, 2015

• Final Grant Approval March 19, 2015

• Bidding March 9, 2015 – March 13, 2015

Construction NTP – May 31, 2015



Date Saved: 12/3/2014 10:

Exhibit C

Photos





