

Water Supply Reserve Account – Grant and Loan Program
Water Activity Summary Sheet
September 11-12, 2014
Agenda Item 13(n)

Applicant & Program Sponsor: Harris Water Engineering, Inc.

Water Activity Name: Southwest Basin Implementation Plan – Phase 2

Water Activity Purpose: All inclusive

River Basin: Southwest

Water Source: Southwest rivers and tributaries

Total Amount Requested: \$36,000

Source of Funds: \$24,000 Southwest Basin Account; \$12,000 Statewide Account

Matching Funds: n/a

Staff Recommendation:
Staff recommends approval of up to \$24,000 from the Southwest Basin Account; and \$12,000 from the Statewide Account to help complete the project titled: Southwest Basin Implementation Plan- Phase 2.

Water Activity Summary: WSRA funds are needed to begin Phase 2 of the Southwest Basin Implementation Plan that conforms to the Basin Implementation Plan Guidance Document authored by Harris Water Consultants, who are acting as the applicant and program sponsor (fiscal agent) on behalf of the Southwest River Basin Roundtable. Proposed Phase 2 Tasks include: Update and organize data included in draft BIP (Phase 1); Review, discuss and finalize Final BIP; Investigate identified supply gaps from Phase 1; Continue education and outreach; and Integrate Final Plan with CWCB work and products.

Discussion:

No additional discussion is needed.

Issues/Additional Needs:

No additional issues or needs were identified.

Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria.

Tier 1-3:

n/a

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the

revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting and Final Deliverable: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues. At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.