

Water Supply Reserve Account – Grant and Loan Program
Water Activity Summary Sheet
March 18-19, 2015
Agenda Item 17(i)

Applicant & Fiscal Agent: Metropolitan State University

Water Activity Name: Water Diplomats: University Students & the State Water Plan

Water Activity Purpose: Educational

County: Statewide

River Basin: Metro

Water Source: n/a

Amount Requested/Source of Funds: \$4,575 Metro Account
 \$24,300 Statewide Account
 \$28,875 Total grant request

Matching Funds: Basin Account Match (\$4,575) = 15.8% of total grant request;
 Basin Account & Applicant Match (\$57,325) = 199% of total grant request;
 Basin Account & Applicant Match (\$57,325) = 70% of total project costs
 (\$81,625);
 (refer to *Funding Summary/Matching Funds* section)

Staff Recommendation:
Staff recommends approval of up to \$4,575 from the Metro Account, and \$24,300 from the Statewide Account to help fund the project/study titled: Water Diplomats: University Students & the State Water Plan.

Water Activity Summary: This proposal is for a two-day conference in September of 2015 to be hosted on the campus of Metropolitan State University of Denver (MSU Denver) by the One World One Water Center for Urban Education and Stewardship (OWOW). OWOW staff and MSU Denver faculty will invite 30 students and faculty from other campuses to Denver for an in-depth study of the Colorado State Water Plan as well as an overview of water essentials and Colorado Water Law and educational activities. All participating students will apply for paid work-study hours in connection with the conference and the required community/campus outreach activities to follow the conference. The students will be required to return to their campuses where they will present an overview of the State Water Plan, and the specifics of the appropriate basin implementation plan, to at least one class and one outside organization in their community. They will submit final reports for their work-study which will include a description of the members of the public to whom they reported and a summary of questions and concerns from their communities and classmates.

Discussion: No additional discussion is required.

Issues/Additional Needs: No issues or additional needs have been identified.

Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria

Tier 1-3 Evaluation Criteria:

Staff has reviewed and evaluated the applicant's response to the Statewide Account Evaluation Criteria and has determined that the requirements have been adequately meet. Please refer to WSRA Application for applicant's detailed response.

Funding Summary/Matching Funds:

	<u>Cash</u>	<u>In-kind</u>	<u>Total</u>
WSRA Metro Account	\$4,575	n/a	\$4,575
WSRA Statewide Account	\$24,300	n/a	\$24,300
MSU Faculty	<u>\$0</u>	<u>\$52,750</u>	<u>\$52,750</u>
Total	\$28,875	\$52,750	\$81,625

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.