First Regular Session Seventieth General Assembly STATE OF COLORADO

DRAFT



LLS NO. 15-0867.01 Jennifer Berman x3286

SENATE BILL

SENATE SPONSORSHIP

Sonnenberg,

Vigil,

HOUSE SPONSORSHIP

BILL TOPIC: "Co Water Conservation Bd Construction Fund Project"

A BILL FOR AN ACT

101 CONCERNING THE FUNDING OF COLORADO WATER CONSERVATION

102 BOARD PROJECTS, AND, IN CONNECTION THEREWITH, MAKING

103 AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries.</u>)

The bill appropriates the following amounts from the Colorado water conservation board (CWCB) construction fund for the following projects:

• \$330,000 for continuation of the satellite monitoring system maintenance (section 1 of the bill);

Capital letters indicate new material to be added to existing statute. Dashes through the words indicate deletions from existing statute.

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• \$500,000 for continuation of the Colorado floodplain map modernization program (section 2);

• \$1,500,000 for continuation of the watershed restoration program (section 3);

• \$1,000,000 for the operation and maintenance of the Arkansas river decision support system (section 6);

• \$500,000 for technical assistance for the USDA regional conservation partnership program (section 7);

• \$100,000 for water conservation planning and data tracking tools (section 8);

• \$150,000 for support of the Colorado Mesonet <u>project</u> (section 9);

• \$1,200,000 for participation in the development of modern tools and methods for determining large rain events for regulating and designing dam spillways (section 10);

The bill also directs the state treasurer to transfer moneys on July 1, 2015, from the CWCB construction fund to restore the unencumbered balance in the following funds to the following amounts:

\$500,000 for the flood and drought response fund (section4); and

\$200,000 for the litigation fund (section 5).

Additionally, **section 11** transfers the following amounts from the severance tax operational fund to the CWCB construction fund for the following purposes:

• \$1,000,000 for the CWCB to continue the watershed restoration program as specified in section 4; and

• \$1,200,000 for the CWCB to participate in the development of modern tools and methods for determining large rain events for regulating and designing dam spillways as specified in section 10.

Section 12 transfers \$500,000 from the severance tax perpetual base fund to the CWCB construction fund for the CWCB to continue the watershed restoration program as specified in section 4;

Section 13 extends the stream restoration grant account in the flood and drought response fund to remain effective until July 1, 2017; and

Finally, **section 14** accounts for variation in the amount of money loaned for the Chatfield reallocation project in 2014 by acknowledging ordinary fluctuations in cost based on distribution of project ownership.

1 Be it enacted by the General Assembly of the State of Colorado:

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SECTION 1. Continuation of the satellite monitoring system

3 maintenance - appropriation. (1) For the 2015-16 state fiscal year,

1 \$330,000 is appropriated to the department of natural resources for use 2 by the division of water resources. This appropriation is from the denotes changes from 3 Colorado water conservation board construction fund created in section 4 37-60-121, Colorado Revised Statutes. To implement this act, the 5 department of natural resources may use this appropriation for: 6 Renovation of existing gauging stations; replacement of outdated 7 collection platforms; upgrading transmission components of the satellite 8 monitoring system, established and operated pursuant to section 9 37-80-102 (10), Colorado Revised Statutes; stream gauge flood hardening 10 projects; and data collection efforts related to flood forecasting and 11 warning.

12 The money appropriated in subsection (1) of this section (2)13 remains available for the designated purposes until the money is fully 14 expended.

15 SECTION 2. Continuation of the Colorado floodplain map 16 modernization program - appropriation. (1) For the 2015-16 state 17 fiscal year, \$500,000 is appropriated to the department of natural 18 resources for use by the Colorado water conservation board. This 19 appropriation is from the Colorado water conservation board construction 20 fund created in section 37-60-121, Colorado Revised Statutes. To 21 implement this act, the department of natural resources may use this 22 appropriation to continue assisting with the preparation of revised and 23 improved floodplain studies and maps for communities throughout 24 Colorado and to participate in federally sponsored floodplain map 25 modernization activities.

26 (2) The money appropriated in subsection (1) of this section 27 remains available for the designated purposes until the money is fully

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-3-

1 expended.

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2 SECTION 3. Continuation of the watershed restoration 3 program - appropriation. (1) For the 2015-16 state fiscal year, 4 \$1,500,000 is appropriated to the department of natural resources for use 5 by the Colorado water conservation board. This appropriation is from the 6 Colorado water conservation board construction fund created in section 7 37-60-121, Colorado Revised Statutes. To implement this act, the 8 department of natural resources may use this appropriation to provide 9 planning and engineering studies, including implementation measures, to 10 address: Technical needs for watershed restoration and flood mitigation 11 projects throughout the state; aquatic habitat protection; flexible 12 operations for multiple uses; restoration work; quantification of 13 environmental flow needs; and monitoring efforts to support watershed 14 health goals outlined in the Colorado water plan.

(2) The money appropriated in subsection (1) of this section
remains available for the designated purposes until June 30, 2019, at
which time any unused money will revert to the severance tax operational
fund created in section 39-29-109 (2) (b), Colorado Revised Statutes.

19 SECTION 4. Restoration of the balance of the flood and 20 **drought response fund - transfer.** On July 1, 2015, the state treasurer 21 shall transfer \$500,000, or so much thereof as may be necessary, from the 22 unreserved cash in the Colorado water conservation board construction 23 fund created in section 37-60-121, Colorado Revised Statutes, to restore 24 the unencumbered balance in the flood and drought response fund, created in section 37-60-123.2, Colorado Revised Statutes, for use by the 25 26 Colorado water conservation board to provide documentation, 27 forecasting, mapping, aerial photography, mitigation, and other efforts

-4-

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that the Colorado water conservation board deems necessary to quickly
 respond to flood and drought events.

3 SECTION 5. Restoration of litigation fund cash balance -4 transfer. On July 1, 2015, the state treasurer shall transfer \$200,000 from 5 the unreserved cash in the Colorado water conservation board 6 construction fund created in section 37-60-121, Colorado Revised 7 Statutes, to the litigation fund created in section 37-60-121 (2.5), 8 Colorado Revised Statutes, to continue litigation support for the Colorado 9 water conservation board.

10 SECTION 6. Arkansas river decision support system -11 **appropriation.** (1) For the 2015-16 state fiscal year, \$1,000,000 is 12 appropriated to the department of natural resources for use by the 13 Colorado water conservation board. This appropriation is from the 14 Colorado water conservation board construction fund created in section 15 37-60-121, Colorado Revised Statutes. To implement this act, the 16 department of natural resources may use this appropriation to continue 17 implementation of the Arkansas river decision support system (ArkDSS), 18 as identified in the ArkDSS feasibility study completed in December 19 2011.

(2) The money appropriated in subsection (1) of this section
remains available for the designated purposes until the ArkDSS is
completed.

23 SECTION 7. Technical assistance for USDA regional 24 conservation partnership program - appropriation. (1) For the 25 2015-16 state fiscal year, \$500,000 is appropriated to the department of 26 natural resources for use by the Colorado water conservation board. This 27 appropriation is from the Colorado water conservation board construction

-5-

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fund created in section 37-60-121, Colorado Revised Statutes. To implement this act, the department of natural resources may use this appropriation for the provision of technical assistance to applicants and participants in the regional conservation partnership program.

5 (2) The money appropriated in subsection (1) of this section 6 remains available for the designated purposes until the money is fully 7 expended.

8 **SECTION 8.** Water conservation planning and data tracking 9 tools - appropriation. (1) For the 2015-16 state fiscal year, \$100,000 is 10 appropriated to the department of natural resources for use by the 11 Colorado water conservation board. This appropriation is from the 12 Colorado water conservation board construction fund created in section 13 37-60-121, Colorado Revised Statutes. To implement this act, the 14 department of natural resources may use this appropriation to implement 15 technical activities related to water conservation planning and data 16 tracking.

17 (2) The money appropriated in subsection (1) of this section
18 remains available for the designated purposes until the water conservation
19 planning and data tracking project is completed.

20 **SECTION 9.** Colorado Mesonet - appropriation. (1) For the 21 2015-16 state fiscal year, \$150,000 is appropriated to the department of 22 natural resources for use by the Colorado water conservation board. This 23 appropriation is from the Colorado water conservation board construction 24 fund created in section 37-60-121, Colorado Revised Statutes. To 25 implement this act, the department of natural resources may use this 26 appropriation to support the Colorado Mesonet project, which will be 27 completed by the Colorado climate center at Colorado state university.

-6-

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(2) The money appropriated in subsection (1) of this section
 remains available for the designated purposes until the Colorado Mesonet
 project is completed.

4 SECTION 10. Modern methods to determine probable 5 maximum precipitation (PMP) for rainfall spillway sizing project -6 appropriation. (1) For the 2015-16 state fiscal year, \$1,200,000 is 7 appropriated to the department of natural resources for use by the 8 Colorado water conservation board. This appropriation is from the 9 Colorado water conservation board construction fund created in section 10 37-60-121, Colorado Revised Statutes. To implement this act, the 11 department of natural resources may use this appropriation to participate 12 in the development of modern tools and methods for determining large 13 rain events for regulating and designing dam spillways in the state.

(2) The money appropriated in subsection (1) of this section
remains available for the designated purposes until June 30, 2019, at
which time any unused money will revert to the severance tax operational
fund created in section 39-29-109 (2) (b), Colorado Revised Statutes.
SECTION 11. In Colorado Revised Statutes, 29-39-109.3, add
(2) (o) and (2) (p) as follows:

39-29-109.3. Severance tax operational fund - repeal.
(2) Subject to the requirements of subsections (3) and (4) of this section,
if the general assembly chooses not to spend up to one hundred percent
of the moneys in the operational fund as specified in subsection (1) of this
section, the state treasurer shall transfer the following:

25 (o) _____ For the state fiscal year commencing July 1,
26 2015, one million dollars to the Colorado water conservation
27 BOARD CONSTRUCTION FUND, CREATED IN SECTION 37-60-121 (1) (a),

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1 C.R.S., FOR THE COLORADO WATER CONSERVATION BOARD TO CONTINUE 2 TO PROVIDE PLANNING AND ENGINEERING STUDIES, INCLUDING 3 IMPLEMENTATION MEASURES, TO ADDRESS: TECHNICAL NEEDS FOR 4 WATERSHED RESTORATION AND FLOOD MITIGATION PROJECTS 5 THROUGHOUT THE STATE; AQUATIC HABITAT PROTECTION; FLEXIBLE 6 OPERATIONS FOR MULTIPLE USES; RESTORATION WORK; QUANTIFICATION 7 OF ENVIRONMENTAL FLOW NEEDS; AND MONITORING EFFORTS TO SUPPORT 8 WATERSHED HEALTH GOALS OUTLINED IN THE COLORADO WATER PLAN. 9 THE MONEY ______ REMAINS AVAILABLE FOR THE DESIGNATED 10 PURPOSES UNTIL JUNE 30, 2019, AT WHICH TIME ANY UNUSED MONEY WILL 11 REVERT TO THE OPERATIONAL FUND. 12

(p) _____ FOR THE STATE FISCAL YEAR COMMENCING JULY 1, 13 14 2015, ONE MILLION TWO HUNDRED THOUSAND DOLLARS TO THE 15 COLORADO WATER CONSERVATION BOARD CONSTRUCTION FUND, 16 CREATED IN SECTION 37-60-121 (1) (a), C.R.S., FOR THE COLORADO 17 WATER CONSERVATION BOARD TO PARTICIPATE IN THE DEVELOPMENT OF 18 MODERN TOOLS AND METHODS FOR DETERMINING LARGE RAIN EVENTS FOR 19 REGULATING AND DESIGNING DAM SPILLWAYS IN THE STATE. _____ THE 20 MONEY _____ REMAINS AVAILABLE FOR THE DESIGNATED PURPOSES UNTIL 21 JUNE 30, 2019, AT WHICH TIME ANY UNUSED MONEY WILL REVERT TO THE 22 OPERATIONAL FUND. 23

- 24 SECTION 12. In Colorado Revised Statutes, 39-29-109, add (2)
 25 (a) (XIV) as follows:
- 39-29-109. Severance tax trust fund created administration
 distribution of moneys repeal. (2) State severance tax receipts shall

1 be credited to the severance tax trust fund as provided in section 2 39-29-108. Except as otherwise set forth in section 39-29-109.5, all denotes changes from 3 income derived from the deposit and investment of the moneys in the 4 fund shall be credited to the fund. At the end of any fiscal year, all 5 unexpended and unencumbered moneys in the fund remain therein and 6 shall not be credited or transferred to the general fund or any other fund. 7 All moneys in the fund are subject to appropriation by the general 8 assembly for the following purposes:

9 (a) The severance tax perpetual base fund. 10 (XIV) NOTWITHSTANDING ANY PROVISION OF THIS PARAGRAPH (a) TO 11 THE CONTRARY, ON JULY 1, 2015, THE STATE TREASURER SHALL TRANSFER 12 FIVE HUNDRED THOUSAND DOLLARS FROM THE FUND TO THE COLORADO 13 WATER CONSERVATION BOARD CONSTRUCTION FUND, CREATED IN SECTION 14 37-60-121 (1) (a), C.R.S., FOR USE BY THE COLORADO WATER 15 CONSERVATION BOARD, CREATED IN SECTION 37-60-102, C.R.S., TO 16 CONTINUE THE WATERSHED RESTORATION PROGRAM.

17 SECTION 13. In Colorado Revised Statutes, 37-60-123.2, 18 **amend** (2) (e) as follows:

19 **37-60-123.2.** Flood and drought response fund - stream 20 **restoration grant account - created - repeal.** (2) (e) This subsection (2) 21 is repealed, effective July 1, 2015 2017.

22 SECTION 14. In Session Laws of Colorado 2014, amend 23 subsection (2) of section 14 of chapter 356 as follows:

24 SECTION 14. Chatfield reallocation project loan authorization. 25 (2) The Colorado water conservation board may make loans for the 26 construction of the projects specified in subsection (1) of this section 27 from such moneys as are or may become available to the severance tax

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-9-

1 perpetual base fund or the Colorado water conservation board 2 construction fund. The loans must MAY be in the amounts listed in denotes changes from 3 subsection (1) of this section plus or minus such amounts, if any, as may 4 be justified by reason of ordinary fluctuations in construction costs OR 5 DISTRIBUTION OF OWNERSHIP as indicated by the engineering cost indices 6 applicable to the types of construction required for each project or as may 7 be justified by reason of change in the plans for a project due to differing 8 or unforeseen site conditions, errors or omissions in the plans and 9 specifications, changes instituted by regulatory agencies, or changes in 10 material quantities beyond contract limits.

SECTION 15. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, and safety.

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