



**COLORADO**

Colorado Water  
Conservation Board

Department of Natural Resources

1313 Sherman Street, Room 721  
Denver, CO 80203

January 29, 2018

Grange Family Ranches, Inc.  
Attn: Mr. William Grange  
408 W. Cody Lane  
Basalt, CO 81621

**RE: Notice to Proceed – WSRA Grant – Grace & Shehi Diversion Project in the  
Colorado River Basin**

Dear William:

This letter is to inform you that the purchase order request for the WSRA grant to assist in the Grace & Shehi Diversion Project in the Colorado River Basin was approved on January 29, 2015.

With the executed purchase order, you are now able to proceed with the project and begin invoicing the State of Colorado for costs incurred through October 31, 2015. Please provide the project name, contract or purchase order number, and basin when corresponding with or invoicing the State of Colorado for your project. Upon receipt of your invoice(s), the State of Colorado will provide payment no later than 45 days after review and signed approval by the project manager. I wish you much success in your project.

Sincerely,

/s/

***Craig Godbout***  
***Program Manager***  
***Colorado Water Conservation Board***  
***Water Supply Planning Section***  
*1313 Sherman St, Rm. 721*  
*Denver CO 80203*  
*(303) 866-3441, ext 3210 (office)*  
*(303) 547-8061 (cell)*  
[craig.godbout@state.co.us](mailto:craig.godbout@state.co.us)

Attachments





STATE OF COLORADO  
Department of Natural Resources

|   |                            |   |            |                  |                   |                          |
|---|----------------------------|---|------------|------------------|-------------------|--------------------------|
| <b>ORDER</b>  |                            | <b>** IMPORTANT **</b>  |            |                  |                   |                          |
| Number: POGG1 PDAA 20150000000000000227   |                            | The order number and line number must appear on all invoices, packing slips, cartons and correspondence |            |                  |                   |                          |
| Date: 01/29/15  |                            |   |            |                  |                   |                          |
| Description:<br>PDAA 2500 Grace & Shehi Diversion in CO Riv Basin   |                            | <b>BILL TO</b>  |            |                  |                   |                          |
| <b>BUYER</b>  |                            | COLORADO WATER BOARD CONSERVATION   |            |                  |                   |                          |
| Buyer:  |                            | 1313 SHERMAN STREET, ROOM 718   |            |                  |                   |                          |
| Email:  |                            | DENVER, CO 80203  |            |                  |                   |                          |
| <b>VENDOR</b>   |                            | <b>SHIP TO</b>  |            |                  |                   |                          |
| GRANGE FAMILY RANCHES LLC   |                            | COLORADO WATER BOARD CONSERVATION   |            |                  |                   |                          |
| 408 W CODY LANE   |                            | 1313 SHERMAN STREET, ROOM 718   |            |                  |                   |                          |
| BASALT, CO 81621  |                            | DENVER, CO 80203  |            |                  |                   |                          |
| Contact: William Grange   |                            | <b>SHIPPING INSTRUCTIONS</b>  |            |                  |                   |                          |
| Phone: .  |                            | Delivery/Install Date:  |            |                  |                   |                          |
|   |                            | F.O.B:  |            |                  |                   |                          |
|   |                            | <b>VENDOR INSTRUCTIONS:</b>   |            |                  |                   |                          |
| <b>Line Item</b>  | <b>Commodity/Item Code</b> | <b>UOM</b>  | <b>QTY</b> | <b>Unit Cost</b> | <b>Total Cost</b> | <b>MSDS Req.</b>         |
| 1   | G1000                      |   | 0          | 0.00             | \$40,500.00       | <input type="checkbox"/> |
| Description: PDAA 2500 Grace & Shehi Diversion in CO Riv Basin  |                            |   |            |                  |                   |                          |
| Start Date: 01/30/15  |                            | End Date: 10/31/15  |            |                  |                   |                          |
| <b>TERMS AND CONDITIONS</b>   |                            |   |            |                  |                   |                          |
| <a href="https://www.colorado.gov/osc/purchase-order-terms-conditions">https://www.colorado.gov/osc/purchase-order-terms-conditions</a> |                            |   |            |                  |                   |                          |
| <b>DOCUMENT TOTAL = \$40,500.00</b>   |                            |   |            |                  |                   |                          |

## Exhibit A Statement of Work

### **Part IV. Required Supporting Material** Statement of Work, Detailed Budget, and Project Schedule

#### **Statement of Work for Grace and Shehi Ditch Intake Restoration**

This document presents the proposed Statement of Work for preliminary evaluation, engineering design and construction of the potential improvements to the Grace and Shehi Ditch raw water intake structure located on the Roaring Fork River.

#### **PROJECT BACKGROUND**

The existing raw water intake structure on the Roaring Fork River is located adjacent to Highway 82 at the southeast end of the Roaring Fork Club (Exhibit B).

The existing diversion structure consists of a cobble berm and head gate. The cobble berm provides hydraulic grade control and extends from the river's west bank linearily into the river's main channel (Figure 1). The head gate is a concrete structure with a sliding gate and downstream vaulted flume. Together, the head gate and flume controls, measures and directs flow into the ditch network. During moderate and low flow seasons, the existing cobble berm is insufficient to bring adequate flows into the ditch. Furthermore, water passage across the cobble berm tends to trap debris and obstruct recreational boat passage and silt build-up has occurred immediately downstream of the berm. The existing head gate is manually operated and provides no automated flow rate adjustment into the ditch. The ditch owners would like to conduct a feasibility analysis of potential options for retrofitting the cobble berm and head gate. The best-fit option would allow for adequate delivery of water into the ditch during variable flow conditions, provide automated adjustment during all flow seasons, provide safe passage for recreational boat traffic and maintain or enhance fish passage in the vicinity of the diversion point. The WSRA funding will be used to conduct feasibility analysis and conceptual-level cost estimate to construct the various options in order to select the best-fit solution (Phase I) and to design and permit the selected alternative (Phase II). Additional construction phase (Phase III) will be needed to construction the best-fit solution.

**Figure 1. Grace and Shehi Raw Water Intake**



## **PROJECT GOALS**

The overall goal of the project is to identify a solution for improving diversion flow management while simultaneously restoring recreational boat and fish passage in the Roaring Fork River. A best-fit solution will achieve the following:

- Reliable delivery of Grace and Shehi Ditch's allocated water
- Maximize the operational convenience and flexibility
- Be cost-effective
- Be technically appropriate
- Maintain or enhance the existing natural viewshed of the River at the point of diversion
- Minimize debris buildup within the Roaring Fork River channel in the vicinity of the diversion
- Provide recreation boat passage in the vicinity of the diversion
- Minimize sediment erosion within the main channel as well as near the diversion
- Facilitate fish passage in the vicinity of the structure

## **PROJECT APPROACH AND PHASING**

The project approach will be organized into three phases. The following generally describes the anticipated work to be conducted as part of each Phase. This grant application request is made for Phases I and II. Costs and potential impacts associated with Phase III depend on decisions made in Phase I and II; the applicant will submit a separate grant request for Phase III upon completion of Phases I and II.

### Phase I

Phase I is an alternatives evaluation and development of a conceptual design. Preliminary improvement recommendations have been proposed that include a cross-vane grade control berm (Rosgen Structure) and Rubicon FlumeGate™ at the head gate. Alternatives will be evaluated based on the following criteria: (1) ability to meet project goals, (2) cost, (3) ease of construction, (4) visual impact; however, these criteria may be modified, as needed, as the project proceeds. The results of the alternatives evaluation will be summarized in a technical memorandum that will provide the basis for final engineering design.

Alternatives evaluation will be considered based upon improvements to: (1) grade control structure and the (2) head gate (existing manual sluice gate). The following alternatives are anticipated to be evaluated for the Grade Control (GC) berm:

- GC1. Rehabilitate Existing Linear Cobble Berm** – It is not uncommon for grade control walls made of natural, non-fixed materials, such as this one, to require annual maintenance. If such maintenance does not occur regularly, rehabilitation of the existing linear cobble wall might represent the most cost effective solution. While the linear wall, as it functions currently, does not satisfy all of the identified goals, rehabilitation of the existing wall, including installation of a pre-formed scour pit and low-flow channel, could address some of its shortfalls (Figure 2).

**Figure 2. Successfully Rehabilitated Linear Grade Control Wall**  
(NFRIA-WSERC Conservation Center, North Fork of the Gunnison River  
Restoration Project, [www.theconservationcenter.org](http://www.theconservationcenter.org))



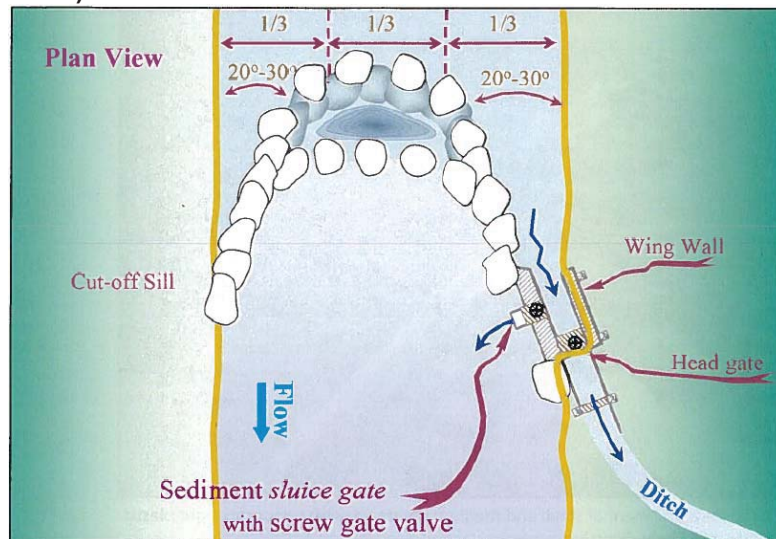
- GC2. Concrete Drop Structure** – Concrete grade control structures are commonly used and have been proven to provide the grade-control function needed here. Furthermore, well-designed and properly-installed concrete drop structures are sturdy and are capable of withstanding many of the variable flow regimes that can occur in natural river channels without shifting or settling. Such a structure would likely include engineered scour pit for erosion control and low-flow channel for boat passage.



The technical need for Single- or Series-Sill Rosgen structures should be determined, based on the river's slope in the vicinity of the diversion structure, as part of Phase I.

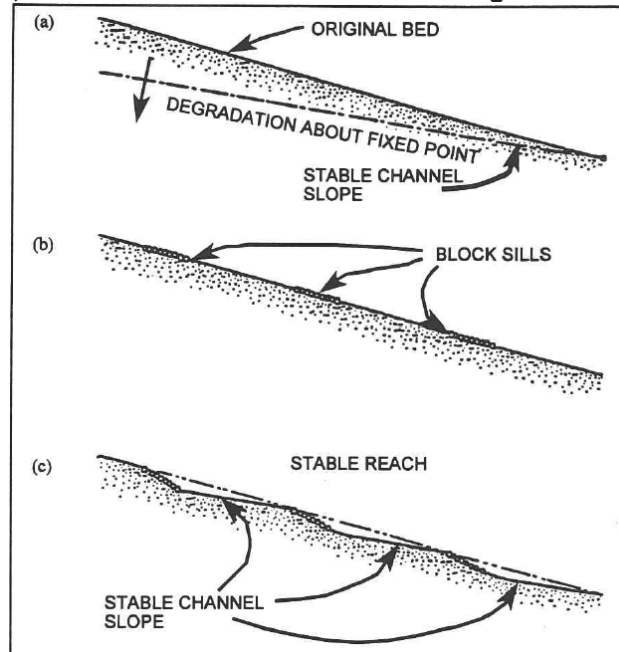
GC3. **Single-Sill Rosgen Structure** - The Single-Sill Rosgen wall has been proposed as an alternative to the existing wall's configuration. The U-shaped wall is constructed, primarily, of rock. The shape of the wall directs the majority of the river's water towards the center of the channel while providing grade control on the river's two banks. Properly spaced boulders in the center of the wall would allow recreational boat passage and minimize debris buildup. The wall would also include a secondary, downstream barrier that would contain scour and minimize erosion (Figure 3).

**Figure 3. Single-Sill Rosgen Structure Conceptual Drawing**  
(St.Jude's CRCP 26(a)(2), Dave Rosgen, 2nd Supp Disclosures, 10/19/2010, 000006)



GC4. **Series Sill Rosgen Structure** – Multiple sills, in series could be needed if the channel characteristics are such that bed erosion will occur that would cause functionality of the Single-Sill to decrease structure over time. In addition, fish passage across the structure will also dictate the need for Series vs. a Single-Sill (Figure 4).

**Figure 4. Series-Sill Structures for Bed Stabilization**  
(USACE, Demonstration Erosion Control Design Manual, 1999)



The following alternatives will be evaluated for improving water delivery reliability (DR):

DR1. **Rubicon FlumeGate™** – Rubicon FlumeGate™ is proprietary, mechanical head gate equipment used to measure and control the amount of water that passes from the river into the irrigation ditch. This equipment is capable of reading and recording flow rate and adjusting the amount of water passage as upstream hydraulic parameters change. Such a gate would allow ditch owners to divert an accurate a defined amount of water and easily make adjustment to modify the inflow rate as needed (Figure 5).

**Figure 5. Rubicon FlumeGate (TM) ([www.rubicon.com](http://www.rubicon.com))**





DR2. **Automated Sluice Gate (Rubicon SlipMeter™ or Watch Technologies “Smart Sluice”)** – The Grace and Shehi Ditch’s existing head gate is an industry standard manual sluice -type weir gate with a horizontal barrier that opens from the bottom up with a hand-wheel operated, vertical slide feature to adjust flow rate. Several technologies exist that build on this design by incorporating SCADA programming functionality into the gate’s flow control ability, including Watch Technologies “Smart Sluice,” and Rubicon SlipMeter™. The slide gate is fit with an electronic actuator (which can be solar-powered if needed), that automatically adjusts the position of the gate to adjust flow. While Rubicon SlipMeters™ incorporate flow measurement into their equipment, a Watch Technologies’ Smart Sluice would require retrofit with an ultrasonic recorder to deliver flow data to the Smart Sluice for automated adjustment (Figure 6).

**Figure 6. Automated Sluice Gate Alternatives: Rubicon SlipMeter(TM) (<http://rubicon.com.au>) and Watch Technologies "Smart Sluice" ([www.watchtechnologies.com](http://www.watchtechnologies.com))**



DR3. **Aqua Systems 2000 Langemann® Gates** – Langemann® Gates are automatically controlled and use a central-hinged gate design to adjust flow across the structure. As with the “Smart Sluice” this gate technology does not incorporate flow measurement. Therefore, the alternative would require retrofit of an ultrasonic flow meter into the existing flow measurement vault (Figure 7).

**Figure 7. Aqua Systems 2000 Langemann(R) Gates**  
([www.as2i.net](http://www.as2i.net))



### Phase II

Phase II will include the detailed engineering design based on the objectively-selected design alternatives selected as part of Phase I. Phase II will deliver completed construction documents, including plan drawings as well as project specification book and contractor bid documents, if needed. Agency coordination will also occur as part of this Phase. Anticipated permit requirements include Pitkin County Floodplain Permit and Army Corps of Engineer Nationwide 33 Permit and CDPHE 401 Certification. In addition, if the ditch's flow-measurement device changes, coordination with the State Engineer's local Division of Water Resources office will also be necessary in the form of design review. Finally, the project will likely require additional coordination with Colorado Parks and Wildlife.

### Phase III

Phase III will include construction of the engineered solution. Cost of this phase will cover bid process contractor selection and coordination of contract documents, material purchase, contractor labor and equipment cost for material installation and engineer observation services. Phase III is not included in this grant request as it depends on decisions made throughout Phases I and II.

## **PROPOSED SCOPE FOR PHASES I AND II**

### **Task 01 – Project Management/Meetings/Site Visits**

The objective of Task 01 is to provide for the necessary communications and coordination to support efficient, effective, and timely project execution. A preliminary meeting will be held with ditch-owners and ditch-owner representatives to discuss the proposed project goals and determine which (if any) are of higher priority than others, as well as to discuss project goals, funding obligations, schedule verification, and other preliminary elements that will set the stage for the work to precede. A preliminary site visit will be held to establish operating conditions. In addition, an internal project kickoff meeting will be held to incorporate input from a variety of technical expertise. Other project management tasks will include monthly project budget and schedule checks and review invoices, communicate with ditch owner representatives, as needed, on project progress, etc., and internal coordination and communication.

### **Task 02 – Conduct Phase I Alternatives Evaluation**

The objective of Task 02 is to evaluate the proposed alternatives for Grade Control Structures and for Delivery Reliability Improvements and determine best-fit solution for this location. For each of the two elements (Grade Control Structure and Delivery Reliability Improvements), the four proposed options will be evaluated for planning-level cost, and technical applicability. Each alternative will then be ranked based on their ability to achieve the approved overall project goals:

- Reliable delivery of Grace and Shehi Ditch's allocated water
- Maximize the operational convenience and flexibility
- Be cost-effective
- Be technically appropriate
- Maintain or enhance the existing natural viewshed of the river at the point of diversion

- Minimize debris buildup within the Roaring Fork River channel in the vicinity of the diversion
- Provide recreation boat passage in the vicinity of the diversion
- Minimize sediment erosion within the main channel as well as near the diversion
- Facilitate fish passage in the vicinity of the structure

This evaluation will provide the basis for alternative selection. Evaluation results will be summarized in a technical memorandum. A DRAFT memorandum will be distributed to the ditch-owners and ditch-owner representatives and a meeting will be held to discuss feedback and comments to the alternatives selected and to the selection process. At that time, a final memorandum will be completed.

### **Task 03 – Conduct Phase II Detailed Design**

The objective of Task 03 is to implement conceptual design decisions made in Task 02 through detailed technical design. This task will begin by collecting topographic survey of the existing conditions and creation of an AutoCAD base map.

This phase will also include agency coordination and obtaining necessary permits. Anticipated permit requirements/considerations for the proposed project include:

- Floodplain permit through Pitkin County, including HEC-RAS modeling.
- ACE Nationwide 33 permit.
- CDPHE 401 certification.

In addition, agency coordination is expected to be needed with throughout duration of design and construction of this project. The following agencies have been identified:

- State Engineer's local Division of Water Resources office. The local office is located in Glenwood Springs. Office representatives indicate that they will accept flows from measurement technology alternatives identified in this scope of work; however, a meeting with the local water commissioner is recommended to verify that the design incorporates accessibility requirements.
- Colorado Parks and Wildlife. Design considerations associated with potential use of grout as well as scheduling considerations associated with fish spawning seasons will be incorporated into this project as part of the local permitting process.

Finally, this phase also includes development of the selected option and completion of a full plan-set ready for bid. A detailed book of specifications and bid documents will be provided in a complete project manual. An engineer's estimate of probable construction costs will be delivered along with bid-ready construction documents.

Exhibit A-2. Detailed Budget

| Task                  | Task Description   | Staff, Classification                             |                            |                               |                             |         |  |                               |                        | Totals      |          |
|-----------------------|--|---|----------------------------|-------------------------------|-----------------------------|---------|--|-------------------------------|------------------------|-------------|----------|
|                       |  | L. Meyer,<br>Client Mngr, QA/QC<br>Principal Engr | D. Kotz,<br>PM/Sen. Engr I | A. Fowler,<br>Design. Engr II | R. Mittleider,<br>CADD Mgr. | Survey  | Engr Sub<br>(Electrical/<br>Telemetry) | Permit Fee                    | J. Preisner,<br>Admin. | Labor Hours | Costs    |
|                       |  | \$155   | \$130                      | \$110                         | \$115                       |         |  |                               | \$65                   |             |          |
| 1                     | Project Management/Meetings/Site Visit   |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Kickoff meeting with ditch owners  | 2   | 2                          | 4                             |                             |         |  |                               |                        | 8           | \$1,010  |
|                       | Preliminary site visit   | 4   | 4                          | 4                             |                             |         |  |                               |                        | 12          | \$1,580  |
|                       | Set up project, establish internal project plan, review plan, and hold design kickoff meeting  | 2   | 2                          | 4                             | 1                           | 1       |  |                               |                        | 10          | \$1,126  |
|                       | Perform monthly budget/schedule/invoice reviews (4-month project duration)   | 2   |                            | 4                             |                             |         |  |                               |                        | 6           | \$750    |
|                       | Provide project status email updates to ditch owners (4-month project duration)  | 2   | 2                          | 4                             |                             |         |  |                               |                        | 8           | \$1,010  |
|                       | Internal project coordination  | 2   | 2                          | 2                             | 2                           | 2       |  |                               | 2                      | 12          | \$1,152  |
|                       | Client project communication and coordination  | 8   |                            | 8                             |                             |         |  |                               |                        | 16          | \$2,120  |
| Task 1 Subtotal Hours |  | 22  | 12                         | 30                            | 3                           | 3       | 0                                      |                               | 2                      | 72          |          |
| Task 1 Subtotal Costs |  | \$3,410   | \$1,560                    | \$3,300                       | \$345                       | \$0     | \$0                                    |                               | \$130                  |             | \$8,748  |
| 2                     | Conduct Phase I Alternatives Evaluation  |   |                            |                               |                             |         |  |                               |                        |             |          |
| 2a.                   | Conduct Phase I Alternatives Evaluation  |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Vendor Correspondance (4 alternatives) - correpsondance with vendors to evaluate equipment appropriateness, cost, installation capatability, etc.          |   |                            | 12                            |                             |         |  |                               |                        | 12          | \$1,320  |
|                       | Owner interviews (4 alternatives) - interview existing owners of equipment alternatives to understand pros/cons  |   |                            | 4                             |                             |         |  |                               |                        | 4           | \$440    |
|                       | Develop technical design conditions (determine structure sizing)   |   | 4                          | 24                            |                             |         |  |                               |                        | 28          | \$3,160  |
|                       | Develop planning-level construction cost estimate (4 alternatives)   |   |                            | 8                             |                             |         |  |                               |                        | 8           | \$880    |
|                       | Apply prioritized project goals to each alternative and identify best-fit alternative  | 1   | 1                          | 4                             |                             |         |  |                               |                        | 6           | \$725    |
| 2b.                   | Grade Control Structure Alternatives Assessment  |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Survey   |   |                            |                               |                             | \$4,000 |  |                               |                        | NA          | \$4,000  |
|                       | Owner interviews (4 alternatives) - interview existing owners of equipment alternatives to understand pros/cons  |   |                            | 4                             |                             |         |  |                               |                        | 4           | \$440    |
|                       | Develop technical design conditions (estimate design flow rate/velocity, estimate 10-year flows, structure sizing (slope, dimensions, bed material, etc.)) |   |                            | 24                            |                             |         |  |                               |                        | 24          | \$2,640  |
|                       | Preliminary HEC-RAS Modelling  |   |                            | 40                            |                             |         |  |                               |                        | 40          | \$4,400  |
|                       | Develop planning-level construction cost estimate (4 alternatives)   |   |                            | 8                             |                             |         |  |                               |                        | 8           | \$880    |
|                       | Apply prioritized project goals to each alternative and identify best-fit alternative  | 1   | 1                          | 4                             |                             |         |  |                               |                        | 6           | \$725    |
| 2c.                   | Develop Design Recommendation Memorandum   |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Develop DRAFT memorandum & distribute to ditch owners  | 2   | 2                          | 8                             |                             |         |  |                               | 1                      | 13          | \$1,515  |
|                       | Meet with ditch owners to discuss recommendations  | 2   | 2                          | 3                             |                             |         |  |                               |                        | 7           | \$900    |
|                       | Finalize & distribute memorandum   |   |                            | 2                             |                             |         |  |                               | 1                      | 3           | \$285    |
| Task 2 Subtotal Hours |  | 6   | 10                         | 145                           | 0                           | 4000    | 0                                      |                               | 2                      | 4163        |          |
| Task 2 Subtotal Costs |  | \$930   | \$1,300                    | \$15,950                      | \$0                         | \$0     | \$0                                    |                               | \$130                  |             | \$22,310 |
| 3                     | Conduct Phase II Detailed Design   |   |                            |                               |                             |         |  |                               |                        |             |          |
| 3.a                   | Permitting and Agency Coordination   |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Pitkin County Floodplain Permit & Final alternative HEC-RAS Model  |   | 2                          | 24                            |                             |         |  | \$ 849                        |                        | 875         | \$3,749  |
|                       | CDPHE 401 Certification  |   |                            | 3                             |                             |         |  |                               |                        | 3           | \$330    |
|                       | Army Corps of Engineer's Nationwide 33 Permit  |   | 5                          | 50                            |                             |         |  |                               |                        | 55          | \$6,150  |
|                       | Division of Water Resources Coordination   |   |                            | 2                             |                             |         |  |                               |                        | 2           | \$220    |
|                       | United States Fish and Wildlife Service Coordination   |   |                            | 2                             |                             |         |  |                               |                        | 2           | \$220    |
|                       | Colorado Division of Wildlife Coordination   |   |                            | 6                             |                             |         |  |                               |                        | 6           | \$660    |
| 3.b                   | Sub-consultants  |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Electrical Engineer  |   |                            |                               |                             |         | \$3,000                                |                               |                        | NA          | \$3,000  |
|                       | Telemetry/Programming  |   |                            |                               |                             |         | \$2,000                                |                               |                        | NA          | \$2,000  |
| 3.c                   | Develop Bid-Ready Design Documents   |   |                            |                               |                             |         |  |                               |                        |             |          |
|                       | Construction Drawings  | 2   | 4                          | 8                             | 35                          |         |  |                               | 6                      | 55          | \$6,125  |
|                       | Project Manual/Design Specifications Book  |   | 4                          | 12                            |                             |         |  |                               | 4                      | 20          | \$2,100  |
|                       | Engineer's Opinion of Probable Construction Cost   | 1   | 1                          | 8                             |                             |         |  |                               |                        | 10          | \$1,165  |
| Task 3 Subtotal Hours |  | 3   | 16                         | 115                           | 35                          |         |  |                               | 10                     | 179         |          |
| Task 3 Subtotal Costs |  | \$465   | \$2,080                    | \$12,650                      | \$4,025                     | \$0     | \$5,000                                | \$ 849                        | \$650                  |             | \$25,719 |
|                       |  |   |                            |                               |                             |         |  | Total Cost Phase I & Phase II |                        | \$56,777    |          |
|                       |  |   |                            |                               |                             |         |  | Total BRT Grant Request       |                        | \$54,000    |          |
|                       |  |   |                            |                               |                             |         |  | Total Applicant Contribution  |                        | \$2,777     |          |

Grant approved for \$40,500

CORRECTION TO TOTAL BRT GRANT REQUESTED AND APPLICANT \$.

Exhibit A-3. Project Schedule

|      |  | Grant Approval/Fund Distribution01-2013 |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|------|--|---|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|
| Task | Task Description   | Mar-13                                  |      |      |      | Apr-13 |      |      |      | May-13 |      |      |      | Jun-13 |      |      |      |
|      |  | wk.1                                    | wk.2 | wk.3 | wk.4 | wk.1   | wk.2 | wk.3 | wk.4 | wk.1   | wk.2 | wk.3 | wk.4 | wk.1   | wk.2 | wk.3 | wk.4 |
| 1    | Project Management   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Kickoff meeting with ditch owners  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Preliminary site visit   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Set up project, establish internal project plan, review plan, and hold design kickoff meeting  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Perform monthly budget/schedule/invoice reviews (4-month project duration)                     |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Provide project status email updates to ditch owners (4-month project duration)                |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Internal project coordination  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Client project communication and coordination  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 2    | Conduct Phase I Alternatives Evaluation  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 2a.  | Delivery Reliability Improvement (Headgate and Flow Measurement Flume) Alternatives Assessment |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Vendor Correspondance (4 alternatives)   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Owner interviews (4 alternatives)  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Develop technical design conditions (determine structure sizing)                               |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Develop planning-level construction cost estimate (4 alternatives)                             |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Apply prioritized project goals to each alternative and identify best-fit alternative          |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 2b.  | Grade Control Structure Alternatives Assessment  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Survey   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Owner interviews (4 alternatives)  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Develop technical design conditions  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Preliminary HEC-RAS Modeling   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Develop planning-level construction cost estimate (4 alternatives)                             |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Apply prioritized project goals to each alternative and identify best-fit alternative          |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 2c.  | Develop Design Recommendation Memorandum   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Develop DRAFT memorandum & distribute to ditch owners  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Meet with ditch owners to discuss recommendations  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Finalize & distribute memorandum   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 3    | Conduct Phase II Detailed Design   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 3.a  | Permitting and Agency Coordination   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Pitkin County Floodplain Permit & HEC-RAS Model  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | CDPHE 401 Certification  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Army Corps of Engineer's Nationwide 33 Permit  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Division of Water Resources Coordination   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | United States Fish and Wildlife Service Coordination   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Colorado Division of Wildlife Coordination   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 3.b  | Sub-consultants  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Electrical Engineer  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Telemetry/Programming  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 3.c  | Develop Bid-Ready Design Documents   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Construction Drawings  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Project Manual/Design Specifications Book  |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|      | Engineer's Opinion of Probable Construction Cost   |   |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |



Exhibit B. Project Map



Exhibit C. Letter of Support Pitkin County Healthy Rivers and Streams



***Healthy Rivers and Streams Citizens Advisory Board***

October 19, 2012

Jim Pokrandt  
Colorado Basin Roundtable  
Colorado River Water Conservation District  
201 Centennial Street, Suite #200  
P.O. Box 1120  
Glenwood Springs, CO 81602

Email [jpokrandt@crwcd.org](mailto:jpokrandt@crwcd.org)

Dear Mr. Pokrandt,

The Pitkin County Healthy Rivers and Streams Program is excited about the proposal to improve the Grace and Shehi irrigation ditch on the Roaring Fork River at the Roaring Fork Club upstream of Basalt. This reach of the river is often depleted below the Grace and Shehi ditch due to functional quality of the ditch. We support the proposal to place a Rosgen Structure in the river and a Rubicon ditch device to manage the flow in the ditch. We believe this will help to both deliver irrigation water to the irrigators dependent on the ditch. In addition, the Rosgen structure will likely limit further stream channel erosion from occurring in this stretch of the river, and prevent the ditch owners from having to regularly go into the river to dredge out the rock weir that now diverts water into the Grace and Shehi ditch.

In summary, we believe this proposal will improve the delivery of agricultural irrigation water to the ditch owners. Please consider this when deciding upon whether to fund the feasibility study.

Thank you for your attention to this matter.

Pitkin County Healthy Rivers and Streams Citizens Advisory Board

Greg Poschman, Chair

Lisa Tasker

Steve Hunter

Andre Wille

Bill Jochems