

Program Land Acquisition Objective Progress

6/2/2014

Table 1 :SUMMARY

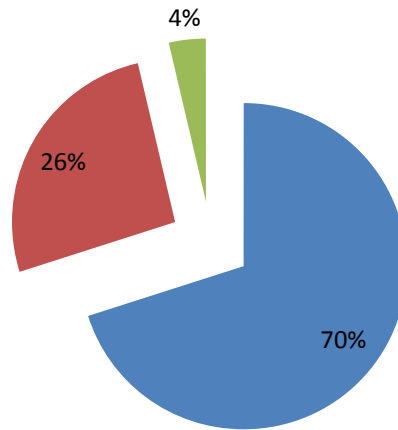
<u>Status</u>	<u>Acres</u>	<u>Dollars</u>
Purchased	7,109.66	\$ 19,708,144.76
Sponsorship/Lease	2,665.00	\$ 37,500.00
Agreements	372.00	\$ -
Total	10,146.66	\$ 19,745,644.76
Complex Acres	9,404.89	
Non Complex Acres	741.77	
Acres remaining for 1st Increment Goal	(146.66)	
Total Acres Controlled or Contracted	10,146.66	
Total Under Contract	0.00	\$ -
<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
	629.47	\$ (414,480.82)
Total Dollars Spent or Under Contract		\$ 19,745,644.76

Table 2 : ACTIVE

	<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
Broadfoot	1221 NGPC Non-Complex	(117.53)	\$ (560,618.10)
	1227 Speidell Complex	747.00	\$ 146,137.28
	Total Active Acres	629.47	\$ (414,480.82)

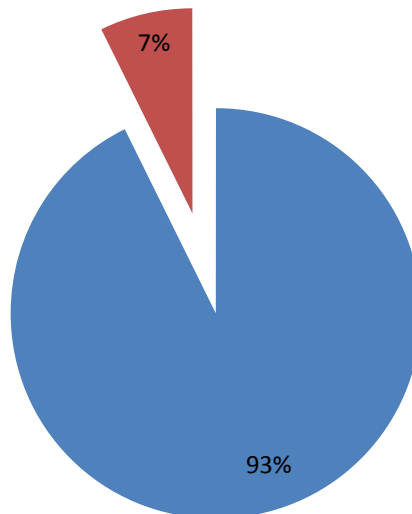
Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



COMPLEX

Complex Total	9,404.89	\$15,699,635.76
Goal	9,200.00	
Acres remaining for 1st Increment Goal	(204.89)	

PLUM CREEK

Complex Total		716.30	\$2,090,000.00
	Purchased	Acres	Dollars
Dyer	2009003 (0804)	360.30 \$	1,200,000.00
Cook	2009007 (0815)	356.00 \$	890,000.00
	2009003-10001 (0924)	(3.38) \$	-
	2009003-10002 (0922)	3.38 \$	-
	2009003-12001 (1111)	(0.09) \$	-
	2009007-12002 (1108)	0.09 \$	-
Total		716.30 \$	2,090,000.00

COTTONWOOD RANCH

Complex Total		3,552.00	\$ 2,388,676.00
	Purchased	Acres	Dollars
Stall	2009006 (0903)	337.00 \$	1,116,676.00
Morse	2010001 (0839)	565.00 \$	1,272,000.00
Total		902.00 \$	2,388,676.00
	Sponsorship/Lease	Acres	Dollars
	2008002 Cottonwood Ranch	2,650.00 \$	-
Total		2,650.00 \$	-

ELM CREEK

Complex Total		1,584.90	\$ 4,360,200.00
	Purchased	Acres	Dollars
Bartels	2009002 (0803)	139.00 \$	420,000.00
McCormick	2009005 (0850)	218.21 \$	530,000.00
Sullwold	2012001 (1101)		
Johns	2012002 (1102)	947.65 \$	3,420,000.00
	2012002-12001 (1213)	(1.96) \$	(9,800.00)
Total		1,302.90 \$	4,360,200.00
	Agreement	Acres	Negotiated Value
	01 - Aten Family	20.00 \$	-
	02 - D. Johnson	48.00 \$	-
	03 - G. Hubbard	84.00 \$	-
	04 - NGPC	15.00 \$	-
	06 - NPPD	115.00 \$	-
Total		282.00 \$	-

FORT KEARNY

		Complex Total	1,519.81	\$	2,607,087.76
	Purchased		Acres		Dollars
Fox	2009001 (0842)		181.59	\$	582,442.76
Hostetler	2009004 (0847)		331.62	\$	696,920.00
	2009004-10001 (0925)		(0.30)	\$	-
	2009004-10002 (0923)		0.34	\$	-
Sherrerd	2010003 (0805) EASEMENT		304.37	\$	304,370.00
Wyoming	2008001		455.29	\$	-
Blessing	2012003 (1110)		195.90	\$	1,023,355.00
Younkin			51.00	\$	-
		Total	1,519.81	\$	2,607,087.76

SHOEMAKER ISLAND

		Complex Total	1,745.88	\$	2,903,672.00
	Purchased		Acres		Dollars
Binfield	2010004 (0918)		1,525.88	\$	2,903,672.00
Leaman West	2011001 (1001)		130.00	\$	770,370.40
		Total	1,655.88	\$	2,903,672.00
	Agreement		Acres		Negotiated Value
	07 - WCMT		40.00	\$	-
	08 - Foote & Osborne		50.00	\$	-
		Total	90.00	\$	-

ALDA TO GRAND ISLAND

		Complex Total	286.00	\$	1,350,000.00
	Purchased		Acres		Dollars
M. Meadows	2012005 (1210)		286.00	\$	1,350,000.00
		Total	286.00	\$	1,350,000.00

NON COMPLEX

Non Complex Total	741.77	\$	3,275,638.60
Goal	800.00		
Acres remaining for 1st Increment Goal	58.23		

OFF CHANNEL SAND AND WATER

Off Channel Non Complex Total	487.75	\$	2,320,638.60
Goal	400.00		

Acres remaining for 1st Increment Goal (87.75)

	Purchased	Acres	Dollars
Broadfoot N.	2009008 (0849)	523.49	\$ 2,105,150.00
	2009008-11001 (1020)	(3.45)	\$ -
	2009008-11002 (1006)	1.46	\$ -
	2009008-11003 (1009)	(0.91)	\$ (4,100.00)
Leaman East	2011001 (1001)	140.00	\$ 829,629.60
Follmer Alda pit	2011002 (1019)	75.00	\$ 400,000.00
Hoskins	2013002 (1017)	5.00	\$ 8,000.00
Auction	2011001-14001()	(55.00)	\$ (201,541.00)
Sale	2009008-14002 (1205 & 1206)	(212.84)	\$ (854,000.00)

Total 472.75 \$ 2,283,138.60

	Leased	Acres	Dollars
Broadfoot K.	2010002 (0818)	15.00	\$ 37,500.00
	Total	15.00	\$ 37,500.00

PALUSTRINE WETLANDS

Palustrine Non Complex Total	254.02	\$	955,000.00
Goal	400.00		

Acres remaining for 1st Increment Goal 145.98

	Purchased	Acres	Dollars
DeBore	2012004 (1203)	100.72	\$ 376,000.00
Liehs	2013001 (1114)	153.30	\$ 579,000.00
	Total	254.02	\$ 955,000.00

Year	Acres	Dollars
2008	2,650.00	\$ -
2008	455.29	\$ -
2008	51.00	\$ -
2009	360.30	\$ 1,200,000.00
2009	356.00	\$ 890,000.00
2009	-3.38	\$ -
2009	3.38	\$ -
2009	-0.09	\$ -
2009	0.09	\$ -
2009	337.00	\$ 1,116,676.00
2009	139.00	\$ 420,000.00
2009	218.21	\$ 530,000.00
2009	181.59	\$ 582,442.76
2009	331.62	\$ 696,920.00
2009	-0.30	\$ -
2009	0.34	\$ -
2009	523.49	\$ 2,105,150.00
2009	-3.45	\$ -
2009	1.46	\$ -
2009	-0.91	\$ (4,100.00)
2010	565.00	\$ 1,272,000.00
2010	20.00	\$ -
2010	48.00	\$ -
2010	84.00	\$ -
2010	15.00	\$ -
2010	115.00	\$ -
2010	304.37	\$ 304,370.00
2010	1,525.88	\$ 2,903,672.00
2010	15.00	\$ 37,500.00
2011	130.00	\$ 770,370.40
2011	40.00	\$ -
2011	50.00	\$ -
2011	140.00	\$ 829,629.60
2011	75.00	\$ 400,000.00
2012		
2012	947.65	\$ 3,420,000.00
2012	-1.96	\$ (9,800.00)
2012	195.90	\$ 1,023,355.00
2012	286.00	\$ 1,350,000.00
2012	100.72	\$ 376,000.00
2013	5.00	\$ 8,000.00
2013	153.30	\$ 579,000.00

Year	Acres
2008	3,156.29
2009	2,444.35
2010	2,692.25
2011	435.00
2012	1528.31
2013	158.3

Dollars

\$ -
\$ 7,537,088.76
\$ 4,517,542.00
\$ 2,000,000.00
\$ 6,159,555.00
\$ 587,000.00