

PRRIP Budget/Expenditures by year

5/31/14

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	2007 Expenditures	2008 Expanditures	2009 Expenditures	2010 Expenditures	2011 Expenditures	2012 Expenditures	2013 Expenditures	2014 Budget	2014 Expenditures	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
	Experiultures	Lxperiultures	Experiultures	Experiolitures	Experiultures	Experiordies	Experiultures	Duaget	Lxperialitares	Budget	Budget	Duaget	Budget	Budget
Executive Director's Office														
Salaries/Travel/Office Expenditures (FY8-FY19)	\$348,673.30	\$1,220,138.33	\$1,535,891.24	\$1,650,847.94	\$1,725,903.82	\$1,845,945.69	\$1,903,370.23	\$2,200,000.00	\$532,944.15	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00
Administrative and Other Support Services (FY8-FY19)	\$210,292.78	\$90,468.91	\$156,323.84	\$88,096.51	\$152,262.30	\$172,961.05	\$63,318.90	\$100,000.00	\$194,027.90	\$90,000.00	\$80,000.00	\$70,000.00	\$60,000.00	\$50,000.00
Public Outreach (FY9-FY19)			\$30,310.63	\$32,606.70	\$50,381.58	\$70,335.38	\$64,973.54	\$60,000.00	\$49,790.81	\$60,000.00	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00
	ect Totals \$558,966.08	\$1,310,607.24	\$1,722,525.71	\$1,771,551.15	\$1,928,547.70	\$2,089,242.12	\$2,031,662.67	\$2,360,000.00	\$776,762.86	\$2,050,000.00	\$2,040,000.00	\$2,030,000.00	\$2,010,000.00	\$2,000,000.00
Governance Committee /Finance Committee														
1 NCF fees (FY8-FY19)	\$22,147.61	\$77,178.48	\$235,881.20	\$206,470.89	\$195,565.15	\$327,323.13	\$414,896.52	\$250,000.00	\$36,954.76	\$450,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
Pulse Flow and Other Insurance (FY8-FY19)	\$2,448.21	\$41,834.00	\$56,394.00	\$62,632.00	\$69,026.00	\$64,870.55	\$74,531.00	\$75,000.00	\$77,212.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
-3 Expenses, Meeting Rooms, etc. (FY8-FY19)	\$1,001.82	\$1,500.12	\$3,378.95	\$499.92	\$2,720.26	\$9,269.33	\$3,126.35	\$1,700.00	\$3,097.50	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4 Pulse Flow Reserve (FY9-FY19)								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ect Totals \$25,597.64	\$120,512.60	\$295,654.15	\$269,602.81	\$267,311.41	\$401,463.01	\$492,553.87	\$326,700.00	\$117,264.26	\$526,500.00	\$451,500.00	\$451,500.00	\$451,500.00	\$451,500.00
Program Advisory Committees														
-1 Expenses, Meeting Rooms, etc. (FY8-FY19)	\$201.36	\$414.04	\$245.56		\$785.40	\$1,283.14	\$921.36	\$1,600.00	\$163.24	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
C-1 Expenses, Meeting Rooms, etc. (FY8-FY19)		\$23.56			\$2,330.90	\$5,457.54	\$1,731.62	\$3,500.00	\$475.42	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Expenses, Meeting Rooms, etc. (FY8-FY19)	\$820.00	\$75.00	\$864.30		\$1,231.56	\$2,246.87	\$2,436.72	\$2,400.00	\$377.46	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Proje	ect Totals \$1,021.36	\$512.60	\$1,109.86		\$4,347.86	\$8,987.55	\$5,089.70	\$7,500.00	\$1,016.12	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Land Plan Implementation														
								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition (FY9-FY12)		\$57,235.61	\$8,875,890.01	\$3,335,269.11	\$2,108,612.42	\$6,395,100.41	\$875,844.32	\$1,500,000.00	\$175,958.83	\$500,000.00	\$500,000.00	\$500,000.00	\$300,000.00	\$300,000.00
Land Management (FY9-FY19)			\$116,216.05	\$587,818.14	\$366,316.52	\$314,190.47	\$282,723.31	\$192,500.00	\$99,132.83	\$590,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Cottonwood Ranch Bridge Final Design & Construction (FY10)			\$25,576.24	\$48,087.64	\$171,130.79			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Plan Special Advisors (FY10-FY19)				\$59,115.02	\$48,726.16	\$15,717.64	\$19,105.45	\$20,000.00		\$80,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Public Access Management (FY11-FY19)					\$50,000.00	\$50,000.00	\$50,065.00	\$50,000.00		\$65,000.00	\$70,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Proie	ect Totals	\$57,235.61	\$9,017,682.30	\$4,030,289.91	\$2,744,785.89	\$6,775,008.52	\$1,227,738.08	\$1,762,500.00	\$275,091.66	\$1,235,000.00	\$1,245,000.00	\$1,250,000.00	\$1,050,000.00	\$1,050,000.00
Water Plan Implementation														
1(a) Active Channel Capacity Improvements (N Platte Channel above CNPPID Diversion	n Dam) \$110,690.94	\$10,805.50	\$149,886.60	\$36,104.18	\$36,789.63	\$28,297.28	\$180,167.27	\$260,000.00	\$5,465.16	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00
1(b) Active Channel Capacity Improvements (CNPPID Diversion Dam to Grand Island)		i	i	\$400,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$100,000.00		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
2(a) Water Management Study Phase 1 (FY7-FY8)	\$119,016.12	\$5,969.84	İ					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2(b) Water Management Study Phase II (FY8)		\$150,000.00						\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Test Flow Routing Model/2008 EA Augmented SDHF Pilot Study (FY9)	\$23,471.00	\$46,872.33	\$65,678.08					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Water Action Plan (FY9-FY19)			\$29,272.57					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4(a) Water Action Plan (J2 Rereg Reservoir) (FY09-FY19)						\$223,820.22	\$14,612,380.23	\$14,392,000.00		\$13,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
4(b)i Water Action Plan (Phelps recharge)						\$6,790.86	\$151,050.00	\$88,296.00		\$200,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		<u> </u>	I	l	<u> </u>			\$26,250.00						
-4(b)iii Water Action Plan (other recharge)										\$1,500.000.00	\$1,500.000.00	\$1,500.000.00	\$1,500,000,00	\$1,500,000,00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW								\$0.00 \$1,854,667.00		\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW						\$1,958,400.00		\$0.00		\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
-4(b)iii Water Action Plan (other recharge) -4(c)i Water Action Plan No Cost NCCW -4(c)ii Water Action Plan (Purchased NCCW -4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12)						\$1,958,400.00		\$0.00		\$1,500,000.00	\$1,500,000.00 \$450,000.00	\$1,500,000.00 \$450,000.00	\$1,500,000.00 \$450,000.00	\$1,500,000.00 \$450,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19)						\$1,958,400.00	\$34,156.50	\$0.00		\$1,500,000.00 \$150,000.00				
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19)						\$1,958,400.00	\$34,156.50	\$0.00 \$1,854,667.00			\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)ii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing)						\$1,958,400.00	\$34,156.50	\$0.00 \$1,854,667.00 \$148,750.00			\$450,000.00 \$2,000,000.00	\$450,000.00 \$4,000,000.00	\$450,000.00 \$4,000,000.00	\$450,000.00 \$4,000,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)ii Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)ii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19)						\$1,958,400.00		\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00		\$150,000.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)ii Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)iii Water Action Plan (other leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19)						\$1,958,400.00	\$47,091.78	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00		\$150,000.00 \$150,000.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)ii Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)iii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) 55 Management Tool (FY10)								\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00		\$150,000.00 \$150,000.00 \$0.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00
4(b)iii Water Action Plan (other recharge) 4(c)ii Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)ii Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)iii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) 5 Management Tool (FY10) 6 Feasibility Studies (FY09)			\$392,539.35	\$486,884.73	\$625,483.22	\$1,958,400.00 \$1,958,400.00 \$133,455.96	\$47,091.78	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00		\$150,000.00 \$150,000.00 \$0.00 \$0.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)ii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) 5 Management Tool (FY10) 6 Feasibility Studies (FY09) 7 Water Acquisition (FY09-FY11)			\$392,539.35			\$133,455.96	\$47,091.78 \$3,520.71	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00	00,020,00	\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan No Cost NCCW 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)ii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) 5 Management Tool (FY10) 6 Feasibility Studies (FY09) 7 Water Acquisition (FY09-FY11) 8 Water Plan Special Advisors (FY10-FY19)			\$392,539.35	\$92,651.89	\$141,029.41	\$133,455.96 \$143,385.55	\$47,091.78	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00	\$9,638.08	\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$50,000.00
-4(b)iii Water Action Plan (other recharge) -4(c)i Water Action Plan No Cost NCCW -4(c)ii Water Action Plan (Purchased NCCW -4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) -4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) -4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) -4(f)ii Water Action Plan (CPNRD leasing) -4(f)iii Water Action Plan (other leasing) -4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) -4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) -5 Management Tool (FY10) -6 Feasibility Studies (FY09) -7 Water Acquisition (FY09-FY11) -8 Water Plan Special Advisors (FY10-FY19) Miscellaneous Water Resources Studies (FY10)			\$392,539.35			\$133,455.96	\$47,091.78 \$3,520.71	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00 \$100,000.00	\$9,638.08	\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00 \$150,000.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$100,000.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$100,000.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$50,000.00 \$0.00
-4(b)iii Water Action Plan (other recharge) -4(c)i Water Action Plan (Purchased NCCW -4(c)ii Water Action Plan (Purchased NCCW -4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) -4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) -4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) -4(f)ii Water Action Plan (CPNRD leasing) -4(f)iii Water Action Plan (other leasing) -4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) -4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) -5 Management Tool (FY10) -6 Feasibility Studies (FY09) -7 Water Acquisition (FY09-FY11) -8 Water Plan Special Advisors (FY10-FY19) -9 Miscellaneous Water Resources Studies (FY10)	ect Totals \$253.178.06	\$213.647.67	\$392,539.35	\$92,651.89	\$141,029.41	\$133,455.96 \$143,385.55	\$47,091.78 \$3,520.71	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00	\$9,638.08	\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$50,000.00
4(b)iii Water Action Plan (other recharge) 4(c)i Water Action Plan (other recharge) 4(c)ii Water Action Plan (Purchased NCCW 4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) 4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) 4(f)ii Water Action Plan (CPNRD Leasing) (FY12-FY19) 4(f)iii Water Action Plan (CPNRD leasing) 4(f)iii Water Action Plan (other leasing) 4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) 4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) 5 Management Tool (FY10) 6 Feasibility Studies (FY09) 7 Water Acquisition (FY09-FY11) 8 Water Plan Special Advisors (FY10-FY19) 9 Miscellaneous Water Resources Studies (FY10) Proie	ect Totals \$253,178.06	\$213,647.67		\$92,651.89 \$30,109.77	\$141,029.41 \$17,147.85	\$133,455.96 \$143,385.55 \$36,107.66	\$47,091.78 \$3,520.71 \$58,984.48	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00 \$100,000.00		\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00 \$0.00 \$0.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$50,000.00 \$0.00 \$0.00
-4(b)iii Water Action Plan (other recharge) -4(c)i Water Action Plan No Cost NCCW -4(c)ii Water Action Plan (Purchased NCCW -4(d) Water Action Plan (Pathfinder Municipal Accnt) (FY12) -4(e) Water Action Plan (CO GW Mgmnt) (FY16-FY19) -4(f)i Water Action Plan (CPNRD Leasing) (FY12-FY19) -4(f)ii Water Action Plan (CPNRD leasing) -4(f)iii Water Action Plan (other leasing) -4(g) Water Action Plan (Water Mgmnt Incentives) (FY16-FY19) -4(h) Water Action Plan (NE GW Mgmnt) (FY12-FY19) -5 Management Tool (FY10) -6 Feasibility Studies (FY09) -7 Water Acquisition (FY09-FY11) -8 Water Plan Special Advisors (FY10-FY19) Miscellaneous Water Resources Studies (FY10)	ect Totals \$253,178.06	\$213,647.67		\$92,651.89 \$30,109.77	\$141,029.41 \$17,147.85	\$133,455.96 \$143,385.55 \$36,107.66	\$47,091.78 \$3,520.71 \$58,984.48	\$0.00 \$1,854,667.00 \$148,750.00 \$198,360.00 \$0.00 \$90,000.00 \$0.00 \$100,000.00		\$150,000.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00 \$0.00 \$0.00	\$450,000.00 \$2,000,000.00 \$2,000,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,000,000.00 \$150,000.00 \$200,000.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$100,000.00 \$100,000.00 \$0.00	\$450,000.00 \$4,000,000.00 \$2,500,000.00 \$150,000.00 \$0.00 \$0.00 \$50,000.00 \$0.00 \$0.00

P-2 AMP Directe P-3 Adaptive Ma P-4 FSM "Proof of P-5 FMS "Proof of P-6 Habitat Avail 8 Database Mi 1 Pallid Sturge 2 Lower Platte 1 Tern & Plove 2 Finish Forag 3 Forage Fish 4 Tern & Plove 5 Analysis of C -1 Whooping C -2 Analysis of C -3 Whooping C -4 Water Surfa -5 IGERT Who -6 Whooping C V-1 Vegetation M V-2 Wet Meadow -1 Water Qualit AMP Indep C-1 ISAC Stipen C-2 Meetings, E) C-3 Initial Establ 3 AMP & IMRE	anagement Plan Special Advisors (FY10-FY19) anagement Plan Special Advisors (FY10-FY19) for Concept" Activities @ Elm Creek Complex (FY11-FY16) for Concept" Activities @ Shoemaker Island allability Analysis Ananagement System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) ge River Stage Change Study (FY08-FY09) Are Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) ge Fish Monitoring Protocol (FY07-FY08) ger Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring (FY08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) acoping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) and Sinformation Review and CEM Refinement (FY10) Ility Monitoring (FY09-FY11) Project Totals Dendent Science Review and & Expenses (FY09-FY19) Expenses, etc. (FY08) bishment /Planning Session Expenses (FY08) Pepeer Review (FY09-FY19) Iting (FY09-FY19) Iting (FY09-FY19) Ilications Project Totals	\$2,336.36 \$2,336.36 \$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40 \$192,934.38	\$125,000.00 \$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36 \$40,000.00 \$707,092.17	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19 \$126,168.07 \$12,138.65 \$49,500.00	\$38,712.82 \$127,732.32 \$127,732.32 \$127,732.32 \$120,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$1,647,379.36 \$129,192.27 \$24,340.91	\$221,712.19 \$129,371.60 \$248,828.11 \$154,925.53 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89 \$178,034.77 \$1,250.93 \$59,845.50 \$7,192.33	\$172,182.70 \$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38 \$191,375.02	\$308,266.07 \$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$266,780.19 \$173,352.90 \$2,793,500.28 \$166,642.44 \$8,940.75 \$13,162.07	\$117,000.00 \$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$275,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,000.00 \$20,000.00 \$20,000.00	\$97,691.74 \$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23 \$52,002.97 \$549,151.81 \$45,854.08	\$200,000.00 \$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$23,500.00 \$0.00 \$23,500.00 \$0.00	\$100,000.00 \$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$11,400.00 \$0.00	\$100,000.00 \$50,000.00 \$0.00 \$35,000.00 \$35,000.00 \$35,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130,000.00 \$0.00	\$100,000.00 \$50,000.00 \$0.00 \$350,000.00 \$350,000.00 \$350,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$1,675,100.00 \$0.00 \$0.00 \$0.00 \$1,675,100.00 \$250,000.00 \$250,000.00	\$100,000.00 \$50,000.00 \$50,000.00 \$35,000.00 \$35,000.00 \$310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$1,675,100.00 \$221,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,11
P-2 AMP Directe P-3 Adaptive Ma P-4 FSM "Proof of P-5 FMS "Proof of P-6 Habitat Avail B Database Mi P Allid Sturge C Lower Platte Tern & Plove C Finish Forage B Forage Fish C Tern & Plove C Analysis of C C Myhooping C C Water Surfac C Nopple S	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island filability Analysis Anagement System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) ver Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) ver Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) pooping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) pows Information Review and CEM Refinement (FY10) lity Monitoring (FY09-FY11) Project Totals Pendent Science Review and & Expenses (FY09-FY19) Expenses, etc. (FY08) plishment /Planning Session Expenses (FY08) the Peer Review (FY09-FY19) tring (FY09-FY19)	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19 \$126,168.07 \$12,138.65	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$1,647,379.36	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$260,171.18 \$57,856.80 \$6,250.00 \$91,643.05 \$173,352.90 \$2,793,500.28	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$275,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,000.00 \$14,000.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23 \$52,002.97 \$549,151.81	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$335,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,000.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$0.00 \$152,000.00 \$0.00 \$0.00 \$1,675,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,675,100.00	\$50,000.00 \$0.00 \$35,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$152,000.00 \$0.00 \$152,000.00 \$0.00 \$0.00 \$152,000.00 \$0.00	\$22,11
AMP Directe Adaptive Ma Adaptive Ma Adaptive Ma Adaptive Ma Adaptive Ma Adaptive Ma P-4 FSM "Proof of Adaptive Ma Pallid Sturge Lower Platte Tern & Plove Analysis of O Analysis of O Analysis of O Whooping C Analysis of O Whooping C Analysis of O Whooping C Analysis of O Analysis of	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island filability Analysis Anagement System Development & Maintenance (FY08-FY19) Igeon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) Are Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) Are Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) poping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) pows Information Review and CEM Refinement (FY10) Itity Monitoring (FY09-FY11) Project Totals Dendent Science Review and & Expenses (FY09-FY19) Expenses, etc. (FY08) Itishment /Planning Session Expenses (FY08)	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19 \$126,168.07 \$12,138.65	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$1,647,379.36	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$260,171.18 \$57,856.80 \$6,250.00 \$91,643.05 \$173,352.90 \$2,793,500.28	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23 \$52,002.97 \$549,151.81	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$335,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,000.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$0.00 \$152,000.00 \$0.00 \$0.00 \$1,675,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,675,100.00	\$50,000.00 \$0.00 \$35,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$152,000.00 \$0.00 \$152,000.00 \$0.00 \$0.00 \$152,000.00 \$0.00	\$22,11
AMP Directe Adaptive Ma Finish Forag Forage Fish Tern & Plove Analysis of C Mooping C Adaptive Ma Ada	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island filability Analysis Management System Development & Maintenance (FY08-FY19) Jeon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) More Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) More Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) poping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) mays Information Review and CEM Refinement (FY10) Itity Monitoring (FY09-FY11) Project Totals Dendent Science Review and & Expenses (FY09-FY19) Expenses, etc. (FY08) Dishment /Planning Session Expenses (FY08)	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19 \$126,168.07 \$12,138.65	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$176,747.30 \$1,647,379.36	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$260,171.18 \$57,856.80 \$6,250.00 \$91,643.05 \$173,352.90 \$2,793,500.28	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$275,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,000.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$152,000.00 \$1,675,100.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$1,675,100.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$152,000.00 \$152,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,11
AMP Directe Adaptive Ma Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove Finish Forag Forage Fish Tern & Plove Analysis of C Whooping C Whooping C Water Surfac IGERT Who Whooping C Wet Meadow Water Qualit AMP Indep	anagement Plan Special Advisors (FY10-FY19) f of Concept* Activities @ Elm Creek Complex (FY11-FY16) f of Concept* Activities @ Shoemaker Island filability Analysis Management System Development & Maintenance (FY08-FY19) Jeon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) Mor Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) Mor Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) poping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) pows Information Review and CEM Refinement (FY10) Ility Monitoring (FY09-FY11) Project Totals Pendent Science Review and & Expenses (FY09-FY19)	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$176,747.30 \$1,647,379.36	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$57,856.80 \$6,250.00 \$91,643.05 \$173,352.90 \$2,793,500.28	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$275,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$152,000.00 \$1,675,100.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000 \$0.00	\$50,000.00 \$0.00 \$130,000.00 \$130,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$1,675,100.00	\$22,11
2 AMP Directe 3 Adaptive Ma 4 FSM "Proof of 5 FMS "Proof of 6 Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove Finish Forag Forage Fish Tern & Plove Analysis of C Whooping C Analysis of C Whooping C Water Surfar IGERT Who Whooping C 1 Vegetation M 2 Wet Meadow Water Quality	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island aliability Analysis Management System Development & Maintenance (FY08-FY19) Jeon Existing Information Review/Summary (FY08) Re River Stage Change Study (FY08-FY09) Jeon Monitoring (FY08-FY19) Jeo Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) Jeor Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) Doping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) Dows Information Review and CEM Refinement (FY10) Ility Monitoring (FY09-FY11) Project Totals Pendent Science Review	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$168,195.10 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00 \$175,043.20 \$1,295,310.19	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00 \$176,747.30 \$1,647,379.36	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39 \$1,979,681.89	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00 \$156,084.25 \$2,018,538.38	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$57,856.80 \$6,250.00 \$91,643.05 \$173,352.90 \$2,793,500.28	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$23,500.00 \$0.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$0.00 \$23,500.00 \$0.00 \$23,500.00 \$0.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00 \$23,500.00	\$50,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$1,675,100.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$130,000.00 \$130,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,000.00 \$1,675,100.00	\$22,11
2 AMP Directe 3 Adaptive Ma 4 FSM "Proof of 5 FMS "Proof of 6 Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove Finish Forag Forage Fish Tern & Plove Analysis of C Whooping C Analysis of C Whooping C Water Surfar IGERT Who Whooping C 1 Vegetation M 2 Wet Meadow Water Quality	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island aliability Analysis Management System Development & Maintenance (FY08-FY19) Jeon Existing Information Review/Summary (FY08) Re River Stage Change Study (FY08-FY09) Jeor Monitoring (FY08-FY19) Jeo Fish Monitoring Protocol (FY07-FY08) In Monitoring (FY08-FY19) Jeor Foraging Habits Study (FY09-FY10) CA-Collected Tern/Plover Monitoring Data (FY08) Crane Monitoring(FY 08-FY19) CA-Collected Whooping Crane Monitoring Data (FY08) Crane Telemetry Tracking (FY09-FY12) ace Estimation at Crane Use Sites (FY07-FY08) Doping Crane Habitat Selection Project Crane Stopover Site Evaluation Project (FY13-FY15) Mapping Effort (FY07-FY08) Dows Information Review and CEM Refinement (FY10) Ility Monitoring (FY09-FY11) Project Totals	\$126,521.20 \$32,497.42 \$4,360.00 \$10,334.40	\$30,979.25 \$46,458.42 \$37,638.22 \$111,438.30 \$6,454.48 \$23,120.00 \$5,196.36	\$72,849.67 \$168,195.10 \$100,355.96 \$135,637.58 \$125,000.00	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56 \$139,645.92 \$132,917.31 \$125,000.00	\$129,371.60 \$248,828.11 \$154,925.53 \$210,085.04 \$186,779.28 \$41,999.99 \$50,000.00 \$225,022.39	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90 \$233,439.79 \$208,492.87 \$143,615.93 \$18,750.00	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54 \$266,780.19 \$266,780.19 \$57,856.80 \$6,250.00 \$91,643.05	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44 \$14,135.29 \$64,718.77 \$19,684.88 \$9,803.23	\$50,000.00 \$225,000.00 \$225,000.00 \$325,000.00 \$35,000.00 \$30.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00 \$0.00 \$11,400.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,1°
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AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove Finish Forag Forage Fish Tern & Plove	anagement Plan Special Advisors (FY10-FY19) f of Concept* Activities @ Elm Creek Complex (FY11-FY16) f of Concept* Activities @ Shoemaker Island ailability Analysis Management System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) te River Stage Change Study (FY08-FY09) ver Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08) th Monitoring (FY08-FY19) ver Foraging Habits Study (FY09-FY10)	\$2,336.36	\$30,979.25 \$46,458.42	\$72,849.67 \$168,195.10	\$127,732.32 \$453,767.64 \$10,633.50 \$52,599.56	\$129,371.60 \$248,828.11 \$154,925.53	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$325,000.00 \$0.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00 \$0.00 \$0.00	
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AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove Finish Forage	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island aliability Analysis Management System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) ver Monitoring (FY08-FY19) ge Fish Monitoring Protocol (FY07-FY08)	\$2,336.36	\$30,979.25	\$72,849.67	\$127,732.32 \$453,767.64 \$10,633.50	\$129,371.60 \$248,828.11 \$154,925.53	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$325,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00 \$310,000.00	\$50,000.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00 \$0.00	
AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge Lower Platte Tern & Plove	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island aliability Analysis Management System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09) ver Monitoring (FY08-FY19)	\$2,336.36	\$30,979.25	\$72,849.67	\$127,732.32 \$453,767.64 \$10,633.50	\$129,371.60 \$248,828.11 \$154,925.53	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00 \$0.00 \$325,000.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00	\$50,000.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00 \$310,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00	\$50,000.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00 \$310,000.00	
AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge Lower Platte	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island ailability Analysis //anagement System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08) e River Stage Change Study (FY08-FY09)	\$2,336.36	\$30,979.25	\$72,849.67	\$127,732.32 \$453,767.64 \$10,633.50	\$129,371.60 \$248,828.11 \$154,925.53	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00 \$151,460.90	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00 \$109,982.54	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00 \$0.00	\$8,944.00 \$10,300.18 \$113,499.02 \$68,018.44	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00	
AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail Database Ma Pallid Sturge	anagement Plan Special Advisors (FY10-FY19) f of Concept* Activities @ Elm Creek Complex (FY11-FY16) f of Concept* Activities @ Shoemaker Island silability Analysis Management System Development & Maintenance (FY08-FY19) geon Existing Information Review/Summary (FY08)	\$2,336.36	\$30,979.25	\$72,849.67	\$127,732.32 \$453,767.64	\$129,371.60 \$248,828.11	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00	\$8,944.00 \$10,300.18 \$113,499.02	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00	
AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island aliability Analysis Management System Development & Maintenance (FY08-FY19)				\$127,732.32	\$129,371.60 \$248,828.11	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00 \$105,000.00	\$8,944.00 \$10,300.18 \$113,499.02	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00 \$130,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00 \$130,000.00	
AMP Directe Adaptive Ma FSM "Proof of FMS "Proof of Habitat Avail	anagement Plan Special Advisors (FY10-FY19) f of Concept" Activities @ Elm Creek Complex (FY11-FY16) f of Concept" Activities @ Shoemaker Island allability Analysis		\$125,000.00		\$127,732.32	\$129,371.60 \$248,828.11	\$54,460.53 \$200,971.69 \$25,098.27 \$20,000.00	\$43,575.89 \$268,157.77 \$340,614.92 \$147,227.00	\$75,000.00 \$0.00 \$319,100.00 \$36,000.00	\$8,944.00 \$10,300.18 \$113,499.02	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00	\$50,000.00 \$225,000.00 \$225,000.00 \$35,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00	\$50,000.00 \$0.00 \$0.00 \$35,000.00	
AMP Directe Adaptive Ma FSM "Proof of	anagement Plan Special Advisors (FY10-FY19) f of Concept* Activities @ Elm Creek Complex (FY11-FY16) f of Concept* Activities @ Shoemaker Island			\$93,684.44		\$129,371.60	\$54,460.53 \$200,971.69 \$25,098.27	\$43,575.89 \$268,157.77 \$340,614.92	\$75,000.00 \$0.00 \$319,100.00	\$8,944.00 \$10,300.18	\$50,000.00 \$225,000.00 \$225,000.00	\$50,000.00 \$225,000.00 \$225,000.00	\$50,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00	
AMP Directe Adaptive Ma FSM "Proof	anagement Plan Special Advisors (FY10-FY19) f of Concept* Activities @ Elm Creek Complex (FY11-FY16)			\$93,684.44		\$129,371.60	\$54,460.53 \$200,971.69	\$43,575.89 \$268,157.77	\$75,000.00 \$0.00	\$8,944.00 \$10,300.18	\$50,000.00 \$225,000.00	\$50,000.00 \$225,000.00	\$50,000.00 \$0.00	\$50,000.00 \$0.00	\$50,000.00 \$0.00	
AMP Directe Adaptive Ma	anagement Plan Special Advisors (FY10-FY19)			\$93,684.44		\$129,371.60	\$54,460.53	\$43,575.89	\$75,000.00	\$8,944.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
AMP Directe				\$93,684.44												
	red Research Projects (FY09-FY19)			\$93,684.44	\$38,712.82	\$221,712.19	\$172,182.70	\$308,266.07	\$117,000.00	\$97,691.74	\$200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
SDHF Monit																
	itoring (FY09-FY19)								\$0.00	\$80.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Flow Model Calibration (FY07)	,	,	7 -7	. , , , , , , ,	2- 7	2 - 22 - 1 - 1	,	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ream Gages (FY08-FY19)	\$6,885.00	\$20,807.14	\$23,194.24	\$47,150.49	\$32,994.01	\$28,374.81	\$18,869.38	\$38,000.00	\$18,989.93	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	ology/In-Channel Vegetation Monitoring (FY09-FY19)			\$380,500.00	\$320,163.00	\$414,654.25	\$511,456.64	\$517,652.59	\$495,000.00	\$40,882.76	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	
	cope of Work for 2008 System-Level Geomorphic Monitoring			I		I			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	pdate Geomorphology Monitoring Protocol (FY07-FY08)								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ography (FY08-FY19)	\$10,000.00	\$10,000.00	\$20,850.00	\$22,309.50	\$22,309.50			\$118,100.00						, , , , , , , , , , , , , , , , ,	
	ementation (FY09-FY19)		\$250,000.00			\$41,000.00	\$94,150.00	\$183,100.00	\$0.00	\$30,400.00	\$118,100.00	\$118,100.00	\$118,100.00	\$118,100.00	\$118,100.00	
Integrated	Monitoring & Research Plan Activities	\$17,295.15	\$1,100,546.52	\$320,773.04	φ370, 9 33.20	φ100,302. 4 0	φ040,332.90	φ413,031.33	φ331,000.00	φυυ,242.00	φ320,000.00	φ290,000.00	\$140,000.00	\$220,000.00	\$70,000.00	φ0,7
Environment	ntal Account SDHF (FY08-FY19) Project Totals	\$17.205.45	\$1.100.546.32	\$2,198.47 \$320.775.04	\$576.955.28	\$780,562.46	\$840,352.98	\$42,940.00 \$473,697.33	\$0.00 \$957,080.00	\$56,242.35	\$0.00	\$150,000.00 \$290,000.00	\$0.00 \$140,000.00	\$150,000.00 \$220,000.00	\$0.00 \$70,000.00	\$6,7
	augmentation Feasibility Analysis, Design, and Permitting (FY09-FY12)								\$400,000.00			0.45				
	ed Equipment (FY09-FY19)			\$130,697.22	\$33,419.07	\$1,983.66	\$66,000.00	\$66,000.00	\$75,000.00	\$25,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
	trategy (FY09-FY19)			0.000					\$0.00	00-11-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ts (FY09-FY19)				\$50,000.00	\$127,993.21	\$30,162.13	\$31,287.93	\$50,000.00		\$50,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	nchor Points (FY09)								\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
*	Cottonwood Ranch Maint.		\$848,836.22						\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	d Ranch Bridge Final Design & Construction (FY10)		\$251,710.10						\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FSM/MCM A	Actions at Habitat Complexes (FY08-FY19)	\$3,675.00		\$187,879.35	\$493,536.21	\$650,585.59	\$744,190.85	\$333,469.40	\$432,080.00	\$31,242.35	\$200,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
AMWG		\$13,620.15							\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AMP Imple	ementation Activities															
	Proiect Totals	\$9,599.55	\$49,025.72	\$109,482.88	\$750,562.88	\$458,952.85	\$768,232.73	\$847,012.20	\$0.00	\$255,250.59	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$6,07
-1						Ç01,0101	\$200,0 · · · · 0	\$120,001.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ow Restoration on Tract 2009001 (FY11-FY12)				ψ01,077.00	\$31,375.94	\$203,614.19	\$120,867.56	\$0.00	ψ20,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	olidation Conceptual Design 10-11)			Ψ20,000.00	\$81,677.06	\$104,277.64	\$59,500.76	\$43,042.60	\$0.00	\$20,273.50	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00]
	sugmentation Feasibility Analysis, Design, and Permitting (FY09-FY12) Crane Conservation Action Plan (CAP) Development (FY09)			\$89,208.79	\$320,791.21	\$145,831.72	\$505,117.78	\$681,104.94	\$0.00 \$0.00	\$234,977.09	\$600,000.00	\$600,000.00 \$0.00	\$600,000.00 \$0.00	\$600,000.00	\$600,000.00	
	ication (FY09-FY12)			\$00.000 TO	\$348,094.61	\$177,467.55	0505 447 70	\$1,997.10	\$0.00	000407700	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
			·			·		•			Budget		Budget		Budget	1