



COLORADO

**Colorado Water
Conservation Board**

Department of Natural Resources

1313 Sherman Street, Room 721
Denver, CO 80203

August 7, 2014

Telluride Pines Homeowners Association
Attn: Kurt Shugars, President
P.O. Box 88
Placerville, CO 81430

RE: Notice to Proceed – WSRA Grant – Telluride Pines Water Augmentation in the Southwest River Basin

Dear Kurt:

This letter is to inform you that the purchase order request for the WSRA grant to assist in the Telluride Pines Water Augmentation in the Southwest River Basin was approved on August 6, 2014.

With the executed purchase order, you are now able to proceed with the project and begin invoicing the State of Colorado for costs incurred through January 31, 2015. Upon receipt of your invoice(s), the State of Colorado will provide payment no later than 45 days. I wish you much success in your project.

Sincerely,

/s/

Craig Godbout
Program Manager
Colorado Water Conservation Board
Water Supply Planning Section
1313 Sherman St, Rm. 721
Denver CO 80203
(303) 866-3441, ext 3210 (office)
(303) 547-8061 (cell)
[*craig.godbout@state.co.us*](mailto:craig.godbout@state.co.us)

Attachments





PURCHASE ORDER GRANTS GIVEN
STATE OF COLORADO
Department of Natural Resources

Page 1 of 1

ORDER		** IMPORTANT **	
Number: POGG1 PDAA 20150000000000000123		The order number and line number must appear on all invoices, packing slips, cartons and correspondence	
Date: 08/06/14			
Description: PDAA2500 WSRA Telluride Pines Water Augmentation in SW Basin		BILL TO COLORADO WATER BOARD CONSERVATION 1313 SHERMAN STREET, ROOM 718	
BUYER		DENVER, CO 80203	
Buyer: Vigil Dori		SHIP TO	
Email: dori.vigil@state.co.us		COLORADO WATER BOARD CONSERVATION 1313 SHERMAN STREET, ROOM 718	
VENDOR		DENVER, CO 80203	
TELLURIDE PINES HOMEOWNERS ASSOCIATION PO BOX 88 PLACERVILLE, CO 81430		SHIPPING INSTRUCTIONS	
Contact: .		Delivery/Install Date:	
Phone: .		F.O.B:	
		VENDOR INSTRUCTIONS:	

Line Item	Commodity/Item Code	UOM	QTY	Unit Cost	Total Cost	MSDS Req.
1	G1000		0	\$0.00	\$25,000.00	<input type="checkbox"/>
Description: PDAA2500 WSRA Telluride Pines Water Augmentation in SW Basin						
Start Date: 08/06/14		End Date: 01/31/15				
TERMS AND CONDITIONS						
https://www.colorado.gov/osc/purchase-order-terms-conditions						

DOCUMENT TOTAL = \$25,000.00

Exhibit A

SCOPE OF WORK

WATER ACTIVITY NAME – Telluride Pines Water Augmentation Project

GRANT RECIPIENT – Telluride Pines HOA

FUNDING SOURCE –Water Supply Reserve Account (WSRA), Southwest Roundtable

GENERAL DESCRIPTION OF PROJECT

Telluride Pines HOA water system currently uses a spring collection, filtration and distribution system to serve 39 lots, but the spring collection has been unable to consistently meet demand during the winter months. The project involves constructing an infiltration gallery and pump system, adding water storage, and filtration and water line improvements for an existing 7 gpm water right in Alder Creek. The water project will augment our water supply when the spring collection system is unable to meet the water demands. Telluride Pines is located in Placerville, CO. and the existing water system was constructed in the 70s.

TASK 1

The project involves excavation and construction of an infiltration gallery, the installation of a pump system, improvements to the water line, and eventually additional water storage and a filtration unit.

REPORTING AND FINAL DELIVERABLE

The TPHOA will supply the CWCB with copies of permits, engineering design, and construction reports (including progress reports and photos documenting progress). The TPHOA will provide progress reports from the date of the executed contract through the project's partial or final completion. Upon completion of the project, the TPHOA will provide a final report.

PROJECT COST ESTIMATE

The total remaining project costs are estimated at \$177,000. The TPHOA has funded approximately \$40,000 toward the project already (engineering design, water analysis, water rights appropriation).

The remaining tasks are to be completed in phases. Phase 1 includes the installation of the infiltration gallery and the pump system (\$50,000), and improvements to the water line (\$36,000), or \$86,000. CWCB funds (\$25,000) will be used in Phase 1 and a TPHOA assessment and reserves will be used to fund the remainder (\$61,000).

Phase 2 includes the additional storage (\$55,000) and filtration unit (\$35,000) and we hope to pursue that next summer.

Table 1: Estimated Costs/Funding Sources

Task 1		Project Costs
Installation of infiltration gallery/pump system		\$50,000
Water line improvements (meters, pits, leak repair)		\$36,000
Total Project Costs for Phase 1:		\$86,000
TPHOA assessment/funding		\$61,000
WSRA Grant Funding		\$25,000

SCHEDULE

No project costs initiated prior to grant contract approval will be eligible for reimbursement from WSRA grant funds.

Anticipated completion date for Phase 1 is November, 2014. TPHOA will be seeking additional funding sources for Phase 2, with an anticipated project completion date of November, 2015.

Table 2: Project Schedule

Task 1	Start Date	Finish Date
Bids for excavation/plumbing/installation	In progress *	July 7 2014
Water line improvements	NTP 2014	September 2014
Construction (infiltration gallery/pump system)	NTP2014	November 2014
FINAL PROJECT CLOSE-OUT for Phase 1		January 31, 2015

* Applicant will begin eligible Project expenditures when a CWCB grant contract is executed