

**Water Supply Reserve Account – Grant and Loan Program**  
**Water Activity Summary Sheet**  
**March 18-19, 2014**  
**Agenda Item 17(h)**

**Applicant:** La Plata County Palo Verde Public Improvement District #3

**Water Activity Name:** La Plata County Palo Verde PID #3 Water Delivery Project

**County:** La Plata

**River Basin:** Southwest

**Water Source:** The City of Durango

**Amount Requested:** \$25,000 from the Southwest Basin Account

**Matching Funds:** \$472,276 cash match (86% of total project costs), \$50,000 cash match Southwest Water Conservation District (5.5% of total project costs); Total Project Costs (\$547,276) Match = 95.5%

<b>Staff Recommendation:</b>
Staff recommends approval of up to \$25,000 from the Southwest Basin Account for the project titled: La Plata County Palo Verde PID #3 Water Delivery Project.

**Water Activity Summary:** WSRA Grant funds will be expended to construct 3,650 lineal feet of 8-inch water to serve up to 17 lots within the Palo Verde Subdivision, including the installation of individual water meters, fire hydrants and payment of plant investment fees. The proposed water system will tie into the City of Durango's municipal water system, and water supply will be provided by the City of Durango, which has agreed to provide service to the District through an agreement with the property owners.

**Threshold and Evaluation Criteria:**

The application meets all four Threshold Criteria.

**Funding/Match Summary:**

<u><b>Funding Source</b></u>	<u><b>Cash Match</b></u>
Palo Verde Public Improvement District	\$472,276
Southwest Water Conservation District	\$50,000
WSRA Southwest Basin Account	\$25,000
<b>Total Project Costs</b>	<b>\$547,276</b>

**Discussion:**

No additional discussion is needed.

**Issues/Additional Needs:**

No additional issues or needs were identified.

**Staff Recommendation:**

Staff recommends approval of up to \$25,000 from the Southwest Basin Account for project titled: La Plata County Palo Verde PID #3 Water Delivery Project.

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

**Reporting and Final Deliverable:** The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues. At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

**Engineering:** All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.